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HUMAN SERVICES

STATISTICS
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SEPTEMBER 1987

West Virginia Department of Human Services

Arch A. Moore, Jr.
Governor

Reginia S. Lipscomb
Commissioner

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS AND EXPENDITURES
SEPTEMBER 1987 VERSUS AUGUST 1987

Cases	September	August	Total Increase or Decrease
Total Public Assistance	36,804	36,051	+ 753
Aid to Families with Dependent Children	27,114	26,342	+ 772
Aid to Families with Dependent Children - Unemployed	9,690	9,709	- 19
Regular General Assistance	567	1,071	- 504
Burials	115	74	+ 41
Adult Boarding Care	3	16	- 13
Emergency Assistance	980	3,185	- 2,205
Handicapped Children's Services	8,566	8,716	- 150
Total Food Stamps	91,159	90,460	+ 699
Non-Public Assistance	56,964	56,813	+ 151
Public Assistance	34,195	33,647	+ 548

Expenditures	September	August	Total Increase or Decrease
Total Public Assistance	$ 9,000,760.00	$12,706,536.00	-$ 3,705,776.00
Aid to Families with Dependent Children	6,040,478.00	8,613,724.00	- 2,573,246.00
Aid to Families with Dependent Children - Unemployed	2,960,282.00	4,092,812.00	- 1,132,530.00
Regular General Assistance	26,387.75	58,298.17	- 31,910.42
Burials	69,786.00	43,557.00	+ 26,229.00
Adult Boarding Care	135.00	690.00	- 555.00
Emergency Assistance	91,316.00	308,213.12	- 216,897.12
Total Food Stamps	12,514,021.00	12,549,525.00	- 35,504.00
Non-Public Assistance	5,690,545.00	5,797,630.00	- 107,085.00
Public Assistance	6,823,476.00	6,751,895.00	+ 71,581.00
Total Medical Services	17,002,685.61	13,224,658.97	+ 3,778,026.64
Handicapped Children's Services	279,149.84	193,531.19	+ 85,618.65
Title XIX	15,145,274.43	12,283,431.88	+ 2,861,842.55
Medically Needy	1,563,471.34	742,117.93	+ 821,353.41
General Assistance	14,790.00	5,577.97	+ 9,212.03
Total Administration	5,117,782.77	4,962,819.52	+ 154,963.25
Personal Services	3,424,044.82	3,434,804.04	- 10,759.22
Current Expense	1,646,296.33	1,516,868.29	+ 129,428.04
Equipment	47,441.62	11,147.19	+ 36,294.43
Total Expenditures	$43,635,249.38	$43,443,539.49	+$ 191,709.89

Prepared by:
Research and Statistics
West Virginia Department of Human Services
November 20, 1987

TABLE 2
COMPARISON FACTS
SEPTEMBER 1987

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load increased 772 cases from the previous month to 27,114 which is 150 more than a year ago. Total payment decreased $2,573,246.00 from August 1987. The average payment decreased from $327.00 in August 1987 to $222.78 for the current month compared to $222.96 in September 1986.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load decreased 19 cases from the previous month to 9,690 which is 855 less than a year ago. Total payment is $1,132,530.00 less than the previous month. The average payment decreased from $421.55 in August 1987 to $305.50 for the current month compared to $302.15 in September 1986.

GENERAL ASSISTANCE: Case load decreased 2,709 cases over the previous month to 1,547 which is 5,029 less than a year ago. Total payment decreased $248,807.54 to $117,703.75 which is $181,348.96 less than September 1986.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
September 1986...	26,964	$6,012,028.00	$222.96	10,545	$3,186,128.00	$302.15	6,576	$299,052.71	$45.48
October..........	26,648	5,910,798.00	221.81	10,301	3,102,390.00	301.17	3,901	150,449.83	38.57
November.........	26,218	5,791,120.00	220.88	10,130	3,044,728.00	300.57	2,773	105,120.89	37.91
December.........	26,329	5,844,756.00	221.99	10,389	3,141,666.00	302.40	2,803	123,080.26	43.91
January 1987.....	25,841	5,707,189.00	220.86	10,608	3,167,426.00	298.59	3,204	153,400.47	47.88
February.........	25,961	5,763,455.00	222.00	10,931	3,262,202.00	298.44	2,714	76,373.01	28.14
March............	26,384	5,863,494.00	222.24	11,109	3,334,693.00	300.18	3,621	185,406.49	51.20
April............	26,346	5,819,180.00	220.88	10,835	3,239,393.00	298.97	2,547	74,596.26	29.29
May..............	26,156	5,775,360.00	220.80	10,350	3,085,685.00	298.13	3,122	134,487.73	43.08
June.............	26,076	5,755,103.00	220.70	9,951	2,988,363.00	300.31	2,613	122,581.81	46.91
July.............	25,910	5,683,360.00	219.35	9,681	2,896,598.00	299.20	1,076	73,966.12	68.74
August...........	26,342	8,613,724.00	327.00	9,709	4,092,812.00	421.55	4,256	366,511.29	86.12
September	27,114	6,040,478.00	222.78	9,690	2,960,282.00	305.50	1,547	117,703.75	76.09

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
SEPTEMBER 1987

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	27,114	48,901	25,276	74,177	$6,040,478	$222.78	$ 81.43
Area 1:.........	1,836	3,278	1,756	5,034	426,205	232.14	84.67
Brooke.........	252	460	242	702	57,317	227.45	81.65
Hancock........	389	684	371	1,055	88,031	226.30	83.44
Marshall.......	487	904	473	1,377	115,342	236.84	83.76
Ohio..........	708	1,230	670	1,900	165,515	233.78	87.11
Area 2:.........	476	842	452	1,294	104,530	219.60	80.78
Tyler..........	134	240	121	361	29,128	217.37	80.69
Wetzel.........	342	602	331	933	75,402	220.47	80.82
Area 3:.........	1,356	2,315	1,294	3,609	302,599	223.16	83.85
Marion.........	880	1,486	837	2,323	197,255	224.15	84.91
Monongalia.....	476	829	457	1,286	105,344	221.31	81.92
Area 4:.........	425	740	395	1,135	89,112	209.68	78.51
Hampshire......	142	244	118	362	26,761	188.46	73.93
Mineral........	283	496	277	773	62,351	220.32	80.66
Area 5:.........	760	1,397	679	2,076	164,257	216.13	79.12
Berkeley.......	460	857	418	1,275	100,920	219.39	79.15
Jefferson......	240	451	203	654	50,753	211.47	77.60
Morgan.........	60	89	58	147	12,584	209.73	85.61
Area 6:.........	1,102	2,033	1,042	3,075	247,081	224.21	80.35
Wirt...........	74	151	69	220	17,115	231.28	77.80
Wood..........	1,028	1,882	973	2,855	229,966	223.70	80.55
Area 7:.........	219	420	204	624	48,974	223.63	78.48
Pleasants......	81	158	78	236	18,581	229.40	78.73
Ritchie........	138	262	126	388	30,393	220.24	78.33
Area 8:.........	1,151	2,122	1,079	3,201	258,572	224.65	80.78
Doddridge......	75	155	67	222	17,613	234.84	79.34
Harrison.......	1,076	1,967	1,012	2,979	240,959	223.94	80.89
Area 9:.........	939	1,692	862	2,554	206,467	219.88	80.84
Barbour........	281	527	258	785	62,379	221.99	79.46
Preston........	376	653	347	1,000	81,427	216.56	81.43
Taylor.........	282	512	257	769	62,661	222.20	81.48
Area 10:........	548	966	459	1,425	112,136	204.63	78.69
Pocahontas.....	91	171	75	246	17,749	195.04	72.15
Randolph.......	403	713	338	1,051	83,746	207.81	79.68
Tucker.........	54	82	46	128	10,641	197.06	83.13
Area 11:........	196	319	153	472	38,748	197.69	82.09
Grant..........	76	126	66	192	15,945	209.80	83.05
Hardy..........	71	123	56	179	14,542	204.82	81.24
Pendleton......	49	70	31	101	8,261	168.59	81.79

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
SEPTEMBER 1987
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	2,077	3,671	1,944	5,615	459,709	221.33	81.87
Cabell.........	1,630	2,880	1,506	4,386	356,946	218.99	81.38
Mason..........	447	791	438	1,229	102,763	229.89	83.62
Area 13:........	556	1,031	514	1,545	121,022	217.67	78.33
Jackson........	327	609	298	907	69,709	213.18	76.86
Roane..........	229	422	216	638	51,313	224.07	80.43
Area 14:........	273	484	260	744	59,673	218.58	80.21
Calhoun........	149	262	146	408	33,412	224.24	81.89
Gilmer.........	124	222	114	336	26,261	211.78	78.16
Area 15:........	528	971	494	1,465	118,028	223.54	80.57
Lewis..........	250	447	226	673	54,355	217.42	80.77
Upshur.........	278	524	268	792	63,673	229.04	80.40
Area 16:........	898	1,550	841	2,391	195,091	217.25	81.59
Lincoln........	537	966	508	1,474	117,798	219.36	79.92
Putnam.........	361	584	333	917	77,293	214.11	84.29
Area 17: Kanawha	3,151	5,545	2,897	8,442	706,854	224.33	83.73
Area 18:........	578	1,075	558	1,633	131,796	228.02	80.71
Braxton........	249	451	240	691	56,792	228.08	82.19
Clay...........	329	624	318	942	75,004	227.98	79.62
Area 19:........	694	1,235	647	1,882	152,985	220.44	81.29
Nicholas.......	439	789	414	1,203	97,604	222.33	81.13
Webster........	255	446	233	679	55,381	217.18	81.56
Area 20: Wayne..	729	1,369	672	2,041	164,424	225.55	80.56
Area 21:........	1,357	2,453	1,305	3,758	304,630	224.49	81.06
Boone..........	476	849	457	1,306	106,813	224.40	81.79
Logan..........	881	1,604	848	2,452	197,817	224.54	80.68
Area 22: Fayette	971	1,773	931	2,704	213,111	219.48	78.81
Area 23:........	440	789	405	1,194	95,042	216.00	79.60
Greenbrier.....	341	610	317	927	74,231	217.69	80.08
Monroe.........	99	179	88	267	20,811	210.21	77.94
Area 24: Mingo..	1,001	1,893	968	2,861	229,458	229.23	80.20
Area 25: Raleigh	1,285	2,333	1,208	3,541	279,140	217.23	78.83
Area 26:........	2,154	4,094	1,957	6,051	499,743	232.01	82.59
McDowell.......	1,380	2,683	1,223	3,906	321,286	232.82	82.25
Wyoming........	774	1,411	734	2,145	178,457	230.56	83.20
Area 27:........	1,414	2,511	1,300	3,811	311,091	220.01	81.63
Mercer.........	1,179	2,086	1,067	3,153	256,741	217.76	81.43
Summers........	235	425	233	658	54,350	231.28	82.60

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
SEPTEMBER 1987

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	9,690	20,920	19,210	40,130	$2,960,282	$305.50	$ 73.77
Area 1:.........	425	945	841	1,786	133,860	314.96	74.95
Brooke.........	52	125	104	229	16,910	325.19	73.84
Hancock........	112	244	220	464	33,408	298.29	72.00
Marshall.......	138	324	272	596	46,744	338.72	78.43
Ohio...........	123	252	245	497	36,798	299.17	74.04
Area 2:.........	157	328	305	633	47,603	303.20	75.20
Tyler..........	41	85	77	162	12,913	314.95	79.71
Wetzel.........	116	243	228	471	34,690	299.05	73.65
Area 3:.........	468	974	934	1,908	138,121	295.13	72.39
Marion.........	312	623	623	1,246	92,580	296.73	74.30
Monongalia.....	156	351	311	662	45,541	291.93	68.79
Area 4:.........	113	248	222	470	32,420	286.90	68.98
Hampshire......	30	60	60	120	8,252	275.07	68.77
Mineral........	83	188	162	350	24,168	291.18	69.05
Area 5:.........	33	89	66	155	10,192	308.85	65.75
Berkeley.......	20	43	40	83	6,135	306.75	73.92
Jefferson......	10	37	20	57	3,040	304.00	53.33
Morgan.........	3	9	6	15	1,017	339.00	67.80
Area 6:.........	213	505	420	925	68,772	322.87	74.35
Wirt...........	47	110	93	203	15,364	326.89	75.68
Wood...........	166	395	327	722	53,408	321.73	73.97
Area 7:.........	68	162	133	295	20,302	298.56	68.82
Pleasants......	29	69	57	126	8,896	306.76	70.60
Ritchie........	39	93	76	169	11,406	292.46	67.49
Area 8:.........	442	957	877	1,834	131,434	297.36	71.67
Doddridge......	49	112	98	210	15,232	310.86	72.53
Harrison.......	393	845	779	1,624	116,202	295.68	71.55
Area 9:.........	483	1,072	963	2,035	145,290	300.81	71.40
Barbour........	196	430	391	821	58,216	297.02	70.91
Preston........	183	400	365	765	55,460	303.06	72.50
Taylor.........	104	242	207	449	31,614	303.98	70.41
Area 10:........	89	190	176	366	25,761	289.45	70.39
Pocahontas.....	6	10	12	22	1,640	273.33	74.55
Randolph.......	75	164	148	312	22,112	294.83	70.87
Tucker.........	8	16	16	32	2,009	251.13	62.78
Area 11:........	42	90	82	172	12,103	288.17	70.37
Grant..........	24	53	48	101	6,898	287.42	68.30
Hardy..........	5	15	9	24	1,564	312.80	65.17
Pendleton......	13	22	25	47	3,641	280.08	77.47

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
SEPTEMBER 1987
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	419	861	822	1,683	126,826	302.69	75.36
Cabell.........	219	451	426	877	66,632	304.26	75.98
Mason..........	200	410	396	806	60,194	300.97	74.68
Area 13:........	244	528	487	1,015	76,674	314.24	75.54
Jackson........	140	291	280	571	42,669	304.78	74.73
Roane..........	104	237	207	444	34,005	326.97	76.59
Area 14:........	113	255	221	476	36,155	319.96	75.96
Calhoun........	67	153	130	283	22,535	336.34	79.63
Gilmer.........	46	102	91	193	13,620	296.09	70.57
Area 15:........	275	639	544	1,183	84,604	307.65	71.52
Lewis..........	128	291	250	541	37,940	296.41	70.13
Upshur.........	147	348	294	642	46,664	317.44	72.69
Area 16:........	497	1,061	978	2,039	151,502	304.83	74.30
Lincoln........	407	873	804	1,677	123,951	304.55	73.91
Putnam.........	90	188	174	362	27,551	306.12	76.11
Area 17: Kanawha	543	1,154	1,076	2,230	165,948	305.61	74.42
Area 18:........	301	662	594	1,256	91,768	304.88	73.06
Braxton........	113	256	221	477	35,566	314.74	74.56
Clay...........	188	406	373	779	56,202	298.95	72.15
Area 19:........	343	708	682	1,390	101,104	294.76	72.74
Nicholas.......	193	395	383	778	55,100	285.49	70.82
Webster........	150	313	299	612	46,004	306.69	75.17
Area 20: Wayne..	187	420	371	791	56,452	301.88	71.37
Area 21:........	907	1,918	1,802	3,720	277,702	306.18	74.65
Boone..........	274	562	544	1,106	83,188	303.61	75.22
Logan..........	633	1,356	1,258	2,614	194,514	307.29	74.41
Area 22: Fayette	439	904	874	1,778	131,317	299.13	73.86
Area 23:........	118	260	235	495	36,092	305.86	72.91
Greenbrier.....	78	172	156	328	23,067	295.73	70.33
Monroe.........	40	88	79	167	13,025	325.63	77.99
Area 24: Mingo..	646	1,411	1,279	2,690	197,276	305.38	73.34
Area 25: Raleigh	488	1,001	975	1,976	144,204	295.50	72.98
Area 26:........	1,102	2,405	2,186	4,591	349,708	317.34	76.17
McDowell.......	642	1,430	1,278	2,708	204,466	318.48	75.50
Wyoming........	460	975	908	1,883	145,242	315.74	77.13
Area 27:........	535	1,173	1,065	2,238	167,092	312.32	74.66
Mercer.........	417	914	829	1,743	127,778	306.42	73.31
Summers........	118	259	236	495	39,314	333.17	79.42

TABLE 6
GENERAL ASSISTANCE AND BURIALS
SEPTEMBER 1987

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	1,547	$117,703.75	$ 76.09	567	$26,387.75	3	$135.00	115	$ 69,786.00	$606.83
Area 1:.......	471	39,871.37	84.65	81	3,789.37	3	135.00	7	4,225.00	603.57
Brooke.......	102	9,127.64	89.49	11	681.61					
Hancock......		- 176.11			- 176.11					
Marshall.....	177	17,523.83	99.00	18	1,052.63	3	135.00			
Ohio.........	192	13,396.01	69.77	52	2,231.24			7	4,225.00	603.57
Area 2:.......	17	1,025.89	60.35	10	559.65			1	650.00	650.00
Tyler........	6	357.69	59.62	4	194.94					
Wetzel.......	11	668.20	60.75	6	364.71			1	650.00	650.00
Area 3:.......	28	3,392.82	121.17	7	920.42			6	2,925.00	487.50
Marion.......	13	1,814.81	139.60	4	620.71			2	975.00	487.50
Monongalia...	15	1,578.01	105.20	3	299.71			4	1,950.00	487.50
Area 4:.......	3	639.17	213.06					2	650.00	325.00
Hampshire....	1	400.00	400.00					1	325.00	325.00
Mineral......	2	239.17	119.59					1	325.00	325.00
Area 5:.......	9	- 81.31	- 9.03	3	- 754.77					
Berkeley.....	4	- 57.90	-14.48		- 614.68					
Jefferson....	5	244.69	48.94	3	128.01					
Morgan.......		- 268.10			- 268.10					
Area 6:.......	11	2,240.46	203.68	1	1,034.95			8	5,200.00	650.00
Wirt.........	1	48.03	48.03							
Wood.........	10	2,192.43	219.24	1	1,034.95			8	5,200.00	650.00
Area 7:.......	39	1,545.30	39.62	27	641.37			1	650.00	650.00
Pleasants....	2	119.94	59.97							
Ritchie......	37	1,425.36	38.52	27	641.37			1	650.00	650.00
Area 8:.......	135	14,844.65	109.96	42	3,215.24			3	1,950.00	650.00
Doddridge....	6	355.52	59.25	2	162.74					
Harrison.....	129	14,489.13	112.32	40	3,052.50			3	1,950.00	650.00
Area 9:.......		- 2.38			- 2.38			1	650.00	650.00
Barbour......		- 2.38			- 2.38					
Preston......										
Taylor.......								1	650.00	650.00
Area 10:......	3	344.10	114.70		48.62			8	4,875.00	609.38
Pocahontas...								2	1,300.00	650.00
Randolph.....	1	86.41	86.41		48.62			6	3,575.00	595.83
Tucker.......	2	257.69	128.85							
Area 11:......	73	1,691.94	23.18	71	1,588.59			3	1,625.00	541.67
Grant........	18	601.66	33.43	17	569.44			1	325.00	325.00
Hardy........	16	357.41	22.34	15	286.28			2	1,300.00	650.00
Pendleton....	39	732.87	18.79	39	732.87					

TABLE 6
GENERAL ASSISTANCE AND BURIALS
SEPTEMBER 1987
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:........	20	1,823.98	91.20	9	827.44			11	7,150.00	650.00
Cabell.........	19	1,643.98	86.53	8	647.44			7	4,550.00	650.00
Mason..........	1	180.00	180.00	1	180.00			4	2,600.00	650.00
Area 13:........	1	50.00	50.00					3	1,625.00	541.67
Jackson........	1	50.00	50.00					2	975.00	487.50
Roane..........								1	650.00	650.00
Area 14:........		134.98			134.98			1	650.00	650.00
Calhoun........		134.98			134.98					
Gilmer.........								1	650.00	650.00
Area 15:........	3	1,689.68	563.23		1,320.28			3	1,950.00	650.00
Lewis..........	1	1,078.40	1,078.40		1,016.90			2	1,300.00	650.00
Upshur.........	2	611.28	305.64		303.38			1	650.00	650.00
Area 16:........	14	1,728.29	123.45	4	65.40			5	2,836.00	567.20
Lincoln........	6	177.22	29.54	3	23.77			5	2,836.00	567.20
Putnam.........	8	1,551.07	193.88	1	41.63					
Area 17: Kanawha	299	25,987.14	86.91	92	9,309.31			17	10,400.00	611.76
Area 18:........	14	1,615.91	115.42	3	119.30			5	3,250.00	650.00
Braxton........	7	1,292.00	184.57		-10.00			4	2,600.00	650.00
Clay...........	7	323.91	46.27	3	129.30			1	650.00	650.00
Area 19:........	38	3,278.99	86.29	6	368.18			1	650.00	650.00
Nicholas.......	23	2,318.00	100.78	2	169.15					
Webster........	15	960.99	64.07	4	199.03			1	650.00	650.00
Area 20: Wayne..	6	268.41	44.74	3	151.94			2	1,300.00	650.00
Area 21:........	1	345.37	345.37		334.20			4	2,275.00	568.75
Boone..........		68.00			68.00					
Logan..........	1	277.37	277.37		266.20			4	2,275.00	568.75
Area 22: Fayette	50	3,159.10	63.18	10	51.52			1	650.00	650.00
Area 23:........	18	1,354.69	75.26	6	396.81			1	650.00	650.00
Greenbrier.....	14	1,075.33	76.81	4	242.61			1	650.00	650.00
Monroe.........	4	279.36	69.84	2	154.20					
Area 24: Mingo..	55	4,611.16	83.84	9	459.74			3	1,950.00	650.00
Area 25:.Raleigh	15	1,396.13	93.08	1	408.90			5	2,925.00	585.00
Area 26:........	223	3,894.09	17.46	182	616.35			5	2,925.00	585.00
McDowell.......	180	1,741.57	9.68	162	453.95			4	2,275.00	568.75
Wyoming........	43	2,152.52	50.06	20	162.40			1	650.00	650.00
Area 27:........	1	853.82	853.82		782.34			8	5,200.00	650.00
Mercer.........	1	831.42	831.42		759.94			6	3,900.00	650.00
Summers........		22.40			22.40			2	1,300.00	650.00

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
SEPTEMBER 1987

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	980	3,645	$91,316.00	439	1,617	$40,279.38	541	2,028	$51,036.62
Area 1:.......	390	1,422	36,082.00	140	533	13,353.27	250	889	22,728.73
Brooke.......	91	353	8,446.03	14	57	980.12	77	296	7,465.91
Hancock......									
Marshall.....	159	575	16,471.20	73	278	8,243.56	86	297	8,227.64
Ohio.........	140	494	11,164.77	53	198	4,129.59	87	296	7,035.18
Area 2:.......	7	27	466.24	3	11	227.73	4	16	238.51
Tyler........	2	8	162.75	1	4	70.95	1	4	91.80
Wetzel.......	5	19	303.49	2	7	156.78	3	12	146.71
Area 3:.......	21	79	2,472.40	6	24	944.97	15	55	1,527.43
Marion.......	9	37	1,194.10	3	15	464.30	6	22	729.80
Monongalia...	12	42	1,278.30	3	9	480.67	9	33	797.63
Area 4:.......	3	12	639.17	2	7	551.08	1	5	88.09
Hampshire....	1	4	400.00	1	4	400.00			
Mineral......	2	8	239.17	1	3	151.08	1	5	88.09
Area 5:.......	6	23	673.46	2	9	77.10	4	14	596.36
Berkeley.....	4	14	556.78	1	4	27.90	3	10	528.88
Jefferson....	2	9	116.68	1	5	49.20	1	4	67.48
Morgan.......									
Area 6:.......	10	42	1,205.51	3	11	402.56	7	31	802.95
Wirt.........	1	4	48.03				1	4	48.03
Wood.........	9	38	1,157.48	3	11	402.56	6	27	754.92
Area 7:.......	12	56	903.93	7	32	700.60	5	24	203.33
Pleasants....	2	9	119.94	1	4	78.85	1	5	41.09
Ritchie......	10	47	783.99	6	28	621.75	4	19	162.24
Area 8:.......	93	351	11,629.41	56	211	7,015.90	37	140	4,613.51
Doddridge....	4	14	192.78	3	11	164.31	1	3	28.47
Harrison.....	89	337	11,436.63	53	200	6,851.59	36	137	4,585.04
Area 9:.......									
Barbour......									
Preston......									
Taylor.......									
Area 10:......	3	12	295.48				3	12	295.48
Pocahontas...									
Randolph.....	1	6	37.79				1	6	37.79
Tucker.......	2	6	257.69				2	6	257.69
Area 11:......	2	8	103.35	1	5	32.22	1	3	71.13
Grant........	1	5	32.22	1	5	32.22			
Hardy........	1	3	71.13				1	3	71.13
Pendleton....									

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
SEPTEMBER 1987
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:........	11	39	996.54	4	14	505.18	7	25	491.36
Cabell.........	11	39	996.54	4	14	505.18	7	25	491.36
Mason..........									
Area 13:...... .	1	9	50.00				1	9	50.00
Jackson........	1	9	50.00				1	9	50.00
Roane..........									
Area 14:........									
Calhoun........									
Gilmer.........									
Area 15:........	3	11	369.40	1	3	61.50	2	8	307.90
Lewis..........	1	3	61.50	1	3	61.50			
Upshur.........	2	8	307.90				2	8	307.90
Area 16:........	10	46	1,662.89	2	9	133.52	8	37	1,529.37
Lincoln........	3	12	153.45	1	5	73.80	2	7	79.65
Putnam.........	7	34	1,509.44	1	4	59.72	6	30	1,449.72
Area 17: Kanawha	207	753	16,677.83	97	328	6,625.94	110	425	10,051.89
Area 18:........	11	31	1,496.61	4	11	218.10	7	20	1,278.51
Braxton........	7	22	1,302.00	1	5	50.70	6	17	1,251.30
Clay...........	4	9	194.61	3	6	167.40	1	3	27.21
Area 19:........	32	116	2,910.81	25	85	2,466.22	7	31	444.59
Nicholas.......	21	76	2,148.85	15	49	1,794.54	6	27	354.31
Webster........	11	40	761.96	10	36	671.68	1	4	90.28
Area 20: Wayne..	3	8	116.47	3	8	116.47			
Area 21:........	1	3	11.17				1	3	11.17
Boone..........									
Logan..........	1	3	11.17				1	3	11.17
Area 22: Fayette	40	140	3,107.58	26	87	1,868.12	14	53	1,239.46
Area 23:........	12	52	957.88	5	19	441.56	7	33	516.32
Greenbrier.....	10	41	832.72	5	19	441.56	5	22	391.16
Monroe.........	2	11	125.16				2	11	125.16
Area 24: Mingo..	46	191	4,151.42	20	84	2,093.68	26	107	2,057.74
Area 25:.Raleigh	14	52	987.23	9	33	638.44	5	19	348.79
Area 26:........	41	158	3,277.74	22	89	1,733.74	19	69	1,544.00
McDowell.......	18	60	1,287.62	10	35	698.32	8	25	589.30
Wyoming........	23	98	1,990.12	12	54	1,035.42	11	44	954.70
Area 27:........	1	4	71.48	1	4	71.48			
Mercer.........	1	4	71.48	1	4	71.48			
Summers........									

TABLE 8
FOOD STAMP AUTHORIZATIONS
SEPTEMBER 1987

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	91,159	$12,514,021	34,195	$6,823,476	56,964	$5,690,545
Area 1:.........	4,799	668,113	2,091	404,473	2,708	263,640
Brooke.........	671	101,441	273	54,562	398	46,879
Hancock........	948	144,634	479	95,142	469	49,492
Marshall.......	1,363	196,369	557	112,515	806	83,854
Ohio...........	1,817	225,669	782	142,254	1,035	83,415
Area 2:.........	1,611	222,831	561	112,316	1,050	110,515
Tyler..........	499	67,082	161	32,288	338	34,794
Wetzel.........	1,112	155,749	400	80,028	712	75,721
Area 3:.........	5,085	678,301	1,714	337,905	3,371	340,396
Marion.........	3,065	420,096	1,131	222,092	1,934	198,004
Monongalia.....	2,020	258,205	583	115,813	1,437	142,392
Area 4:.........	1,683	202,786	497	94,325	1,186	108,461
Hampshire......	588	66,782	151	28,206	437	38,576
Mineral........	1,095	136,004	346	66,119	749	69,885
Area 5:.........	2,083	255,085	623	111,175	1,460	143,910
Berkeley.......	1,129	143,713	375	67,720	754	75,993
Jefferson......	601	73,980	194	34,552	407	39,428
Morgan.........	353	37,392	54	8,903	299	28,489
Area 6:.........	3,638	465,756	1,178	226,588	2,460	239,168
Wirt...........	388	54,985	112	24,942	276	30,043
Wood...........	3,250	410,771	1,066	201,646	2,184	209,125
Area 7:.........	921	115,626	249	51,074	672	64,552
Pleasants......	287	37,461	92	19,133	195	18,328
Ritchie........	634	78,165	157	31,941	477	46,224
Area 8:.........	4,096	582,300	1,525	312,331	2,571	269,969
Doddridge......	426	60,660	133	27,959	293	32,701
Harrison.......	3,670	521,640	1,392	284,372	2,278	237,268
Area 9:.........	3,478	492,872	1,374	282,518	2,104	210,354
Barbour........	1,121	164,847	477	101,030	644	63,817
Preston........	1,388	193,626	511	104,546	877	89,080
Taylor.........	969	134,399	386	76,942	583	57,457
Area 10:........	2,292	264,563	523	96,368	1,769	168,195
Pocahontas.....	395	43,123	77	13,113	318	30,010
Randolph.......	1,567	185,564	390	72,880	1,177	112,684
Tucker.........	330	35,876	56	10,375	274	25,501
Area 11:........	1,081	98,241	191	32,896	890	65,345
Grant..........	384	36,157	76	13,898	308	22,259
Hardy..........	372	33,105	66	11,402	306	21,703
Pendleton......	325	28,979	49	7,596	276	21,383

TABLE 8
FOOD STAMP AUTHORIZATIONS
SEPTEMBER 1987
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:........	6,032	781,372	2,233	424,903	3,799	356,469
Cabell.........	4,484	564,801	1,655	306,357	2,829	258,444
Mason..........	1,548	216,571	578	118,546	970	98,025
Area 13:........	2,131	303,058	735	150,180	1,396	152,878
Jackson........	1,245	175,671	426	87,200	819	88,471
Roane..........	886	127,387	309	62,980	577	64,407
Area 14:........	1,281	160,465	370	73,563	911	86,902
Calhoun........	712	90,069	212	42,920	500	47,149
Gilmer.........	569	70,396	158	30,643	411	39,753
Area 15:........	2,707	358,865	771	163,817	1,936	195,048
Lewis..........	1,340	169,776	351	74,557	989	95,219
Upshur.........	1,367	189,089	420	89,260	947	99,829
Area 16:........	3,298	469,633	1,304	265,299	1,994	204,334
Lincoln........	2,111	313,250	906	189,283	1,205	123,967
Putnam.........	1,187	156,383	398	76,016	789	80,367
Area 17: Kanawha	9,107	1,179,340	3,458	638,342	5,649	540,998
Area 18:........	2,217	299,923	810	169,444	1,407	130,479
Braxton........	1,009	127,822	315	64,002	694	63,820
Clay...........	1,208	172,101	495	105,442	713	66,659
Area 19:........	2,680	376,101	997	202,661	1,683	173,440
Nicholas.......	1,619	231,248	605	123,962	1,014	107,286
Webster........	1,061	144,853	392	78,699	669	66,154
Area 20: Wayne..	2,601	357,131	845	170,779	1,756	186,352
Area 21:........	4,735	765,534	2,123	460,114	2,612	305,420
Boone..........	1,682	260,471	716	149,436	966	111,035
Logan..........	3,053	505,063	1,407	310,678	1,646	194,385
Area 22: Fayette	3,156	462,464	1,331	270,862	1,825	191,602
Area 23:........	1,922	229,475	544	104,682	1,378	124,793
Greenbrier.....	1,415	168,513	410	77,812	1,005	90,701
Monroe.........	507	60,962	134	26,870	373	34,092
Area 24: Mingo..	3,247	524,007	1,601	346,159	1,646	177,848
Area 25: Raleigh	3,925	550,612	1,688	327,208	2,237	223,404
Area 26:........	6,206	993,098	3,036	636,815	3,170	356,283
McDowell.......	3,767	596,183	1,868	391,335	1,899	204,848
Wyoming........	2,439	396,915	1,168	245,480	1,271	151,435
Area 27:........	5,147	656,469	1,823	356,679	3,324	299,790
Mercer.........	4,104	527,862	1,491	289,255	2,613	238,607
Summers........	1,043	128,607	332	67,424	711	61,183

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
SEPTEMBER 1987

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	4,903	4,998	$18,668.00	$49,776.00	$31,108.00
Area 1:.........	347	348	1,839.00	4,904.00	3,065.00
Brooke.........	13	13	42.00	112.00	70.00
Hancock........	29	29	114.00	304.00	190.00
Marshall.......	46	46	222.00	592.00	370.00
Ohio..........	259	260	1,461.00	3,896.00	2,435.00
Area 2:.........	60	60	234.00	624.00	390.00
Tyler..........	6	6	24.00	64.00	40.00
Wetzel.........	54	54	210.00	560.00	350.00
Area 3:.........	175	173	636.00	1,696.00	1,060.00
Marion.........	89	82	327.00	872.00	545.00
Monongalia.....	86	91	309.00	824.00	515.00
Area 4:.........	32	33	105.00	280.00	175.00
Hampshire......	5	5	21.00	56.00	35.00
Mineral........	27	28	84.00	224.00	140.00
Area 5:.........	79	80	240.00	640.00	400.00
Berkeley.......	77	77	231.00	616.00	385.00
Jefferson......	2	3	9.00	24.00	15.00
Morgan.........	0	0	.00	.00	.00
Area 6:.........	303	353	1,059.00	2,824.00	1,765.00
Wirt...........	14	14	42.00	112.00	70.00
Wood...........	289	339	1,017.00	2,712.00	1,695.00
Area 7:.........	12	12	36.00	96.00	60.00
Pleasants......	0	0	.00	.00	.00
Ritchie........	12	12	36.00	96.00	60.00
Area 8:...	340	340	1,182.00	3,152.00	1,970.00
Doddridge......	9	9	30.00	80.00	50.00
Harrison.......	331	331	1,152.00	3,072.00	1,920.00
Area 9:.........	97	113	369.00	984.00	615.00
Barbour........	16	16	48.00	128.00	80.00
Preston........	19	19	87.00	232.00	145.00
Taylor.........	62	78	234.00	624.00	390.00
Area 10:........	128	128	417.00	1,112.00	695.00
Pocahontas.....	11	11	39.00	104.00	65.00
Randolph.......	113	113	366.00	976.00	610.00
Tucker.........	4	4	12.00	32.00	20.00
Area 11:........	40	40	123.00	328.00	205.00
Grant..........	14	14	45.00	120.00	75.00
Hardy..........	19	19	57.00	152.00	95.00
Pendleton......	7	7	21.00	56.00	35.00

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
SEPTEMBER 1987
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:........	454	488	1,464.00	3,904.00	2,440.00
Cabell.........	446	480	1,440.00	3,840.00	2,400.00
Mason..........	8	8	24.00	64.00	40.00
Area 13:........	39	40	132.00	352.00	220.00
Jackson........	0	0	.00	.00	.00
Roane..........	39	40	132.00	352.00	220.00
Area 14:........	29	29	93.00	248.00	155.00
Calhoun........	17	17	51.00	136.00	85.00
Gilmer.........	12	12	42.00	112.00	70.00
Area 15:........	192	196	651.00	1,736.00	1,085.00
Lewis..........	133	136	429.00	1,144.00	715.00
Upshur.........	59	60	222.00	592.00	370.00
Area 16:........	22	25	81.00	216.00	135.00
Lincoln........	6	7	21.00	56.00	35.00
Putnam.........	16	18	60.00	160.00	100.00
Area 17: Kanawha	1,174	1,201	5,039.00	13,424.00	8,385.00
Area 18:........	115	117	366.00	976.00	610.00
Braxton........	66	67	216.00	576.00	360.00
Clay...........	49	50	150.00	400.00	250.00
Area 19:........	142	143	534.00	1,424.00	890.00
Nicholas.......	38	38	162.00	432.00	270.00
Webster........	104	105	372.00	992.00	620.00
Area 20: Wayne..	32	32	96.00	256.00	160.00
Area 21:........	114	121	381.00	1,016.00	635.00
Boone..........	15	15	45.00	120.00	75.00
Logan..........	99	106	336.00	896.00	560.00
Area 22: Fayette	98	102	324.00	864.00	540.00
Area 23:........	113	110	354.00	944.00	590.00
Greenbrier.....	86	83	273.00	728.00	455.00
Monroe.........	27	27	81.00	216.00	135.00
Area 24: Mingo..	69	70	246.00	656.00	410.00
Area 25: Raleigh	234	175	852.00	2,280.00	1,428.00
Area 26:........	29	30	99.00	264.00	165.00
McDowell.......	19	18	63.00	168.00	105.00
Wyoming........	10	12	36.00	96.00	60.00
Area 27:........	434	439	1,716.00	4,576.00	2,860.00
Mercer.........	272	277	1,041.00	2,776.00	1,735.00
Summers........	162	162	675.00	1,800.00	1,125.00

TABLE 10
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
SEPTEMBER 1987

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	1,103	$164,331	829	$138,410	274	$25,921
Area 1:.........	70	11,442	65	11,097	5	345
Area 2:.........	20	2,782	13	2,348	7	434
Area 3:.........	79	11,171	50	8,008	29	3,163
Area 4:.........	21	3,558	20	3,226	1	332
Area 5:.........	20	3,482	15	3,178	5	304
Area 6:.........	53	8,393	48	7,960	5	433
Area 7:.........	6	312	6	312		
Area 8:.........	45	7,217	35	5,401	10	1,816
Area 9:.........	30	3,422	23	2,942	7	480
Area 10:........	23	2,443	21	2,072	2	371
Area 11:........	2	253	2	253		
Area 12:........	100	14,036	76	11,226	24	2,810
Area 13:........	21	2,890	14	2,323	7	567
Area 14:........	12	2,135	10	2,052	2	83
Area 15:........	37	7,490	34	6,742	3	748
Area 16:........	58	7,808	38	6,192	20	1,616
Area 17:........	97	7,963	49	5,614	48	2,349
Area 18:........	23	3,710	18	2,894	5	816
Area 19:........	44	7,860	42	7,836	2	24
Area 20:........	43	5,246	15	2,819	28	2,427
Area 21:........	41	6,869	30	5,635	11	1,234
Area 22:........	37	6,734	36	6,422	1	312
Area 23:........	21	2,619	13	1,646	8	973
Area 24:........	36	5,938	27	5,577	9	361
Area 25:........	52	10,041	45	8,585	7	1,456
Area 26:........	63	10,596	40	8,289	23	2,307
Area 27:........	49	7,921	44	7,761	5	160

TABLE 11
MEDICAL SERVICE PROGRAM
I. September, 1987 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for September, 1987			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 6,705,543	$ 4,865,304	$ 1,840,239	$ 19,675,398	$ 14,272,998	$ 5,402,400
Aid to Blind	33,545	24,350	9,195	100,881	73,229	27,652
Aid to Families With Dependent Children	3,731,588	2,620,817	1,110,771	9,790,951	6,865,957	2,924,994
Aid to Disabled	3,414,483	2,478,573	935,910	9,620,070	6,983,209	2,636,861
C.B.C.	110,782	80,417	30,365	248,797	180,602	68,195
Medically Needy	1,280,083	929,212	350,871	3,491,937	2,534,796	957,141
Early Periodic Screening	1,507	1,094	413	134,951	97,961	36,990
"W" Prefix	290,729	211,040	79,689	795,252	577,273	217,979
Family Planning	0	0	-0-	73,848	66,463	7,385
Colin Anderson	396,693	396,693	-0-	1,209,622	1,209,622	-0-
Denmar	172,812	172,812	-0-	513,244	513,244	-0-
Pinecrest	165,519	165,519	-0-	467,223	467,223	-0-
Fairmont	48,852	48,852	-0-	154,892	154,892	-0-
Lakin	176,246	176,246	-0-	500,803	500,803	-0-
Greenbrier	91,780	91,780	-0-	180,961	180,961	-0-
Welch Emergency	61,018	61,018	-0-	147,014	147,014	-0-
Buy-In	-0-	-0-	-0-	-0-	-0-	-0-
SUB-TOTAL	$16,681,180	$12,323,727	$ 4,357,453	$ 47,105,844	$ 34,826,247	$12,279,597
General Relief	14,790	-0-	14,790	52,281	-0-	52,281
Boarding Care	18,419	-0-	18,419	101,677	-0-	101,677
Exams-M-CAT	5,349	2,675	2,674	19,366	9,684	9,682
State Adult Care	3,798	-0-	3,798	12,837	-0-	12,837
MSP Total	$16,723,536	$12,326,402	$ 4,397,134	$ 47,292,005	$ 34,835,931	$12,456,074
Hand. Children's Services /	279,150	-0-	279,150	877,482	-0-	877,482
GRAND TOTAL	$17,002,686	$12,326,402	$ 4,676,284	$ 48,169,487	$ 34,835,931	$13,333,556

/Adjustments for dual eligibles show in year-to-date only.

TABLE 12
MEDICAL SERVICE EXPENDITURES BY CATEGORY AND VENDOR TYPE
SEPTEMBER 1987

Category	Total	Physicians	Other Practitioners	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Other Care
OAA..................	$ 7,321,725.45	$ 163,969.75	$ 10,860.08	$ 186,258.70	$ 1,525.00	$ 342,355.85	$6,555,114.79	$	$ 61,641.28
AB....................	33,544.62	3,677.15	699.00	1,711.94	135.00	5,851.28	20,221.73		1,248.52
AFDC..................	2,688,398.39	636,599.68	20,382.86	1,193,846.01	158,778.05	228,091.28		101,993.61	348,706.90
AFDC-U................	1,059,789.33	349,923.01	11,560.52	338,517.41	99,553.70	131,278.00			128,956.69
AD....................	3,914,119.83	525,848.35	18,628.36	679,007.83	16,213.50	560,013.84	1,658,438.81		455,969.14
State Custody..........	127,696.81	38,301.97	9,156.67	46,704.88	10,378.50	10,251.92			12,902.87
Sub-Total Categorically Needy....	$15,145,274.43	$1,718,319.91	$ 71,287.49	$ 2,446,046.77	$286,583.75	$1,277,842.17	$8,233,775.33	$101,993.61	$1,009,425.40
Medically Needy........	1,563,471.34	311,555.26	9,777.36	771,825.19	25,552.89	295,300.18			149,460.46
Social Security Buy-In.	0								
Sub-Total Title XIX.............	$16,708,745.77	$2,029,875.17	$ 81,064.85	$ 3,217,871.96	$312,136.64	$1,573,142.35	$8,233,775.33	$101,993.61	$1,158,885.86
General Assistance.....	14,790.00	2,584.87	36.00	10,152.33		1,318.28			698.52
Total Medical Services.	$16,723,535.77	$2,032,460.04	$ 81,100.85	$ 3,228,024.29	$312,136.64	$1,574,460.63	$8,233,775.33	$101,993.61	$1,159,584.38

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING AUGUST, 1987 AND SEPTEMBER, 1987

	AUGUST		SEPTEMBER	
HEARING BY CATEGORY	D H S	W & T	D H S	W & T
AFDC	51	19	46	15
AFDCU	15	20	18	22
FSP	46	10	46	12
GA	3	0	3	0
MED	0	0	0	0
SERVICES	1	0	0	0
TRIP	0	0	0	0
MAO	50	0	67	0
LIEAP	0	0	0	0
TOTAL	166	49	180	49
REASON FOR APPEAL				
Denial	48	2	36	0
Discontinued	51	36	46	41
Reduction	39	11	76	8
Inadequate	9	0	6	0
Delay	1	0	2	0
Other	18	0	14	0
TOTAL	166	49	180	49
APPEALS BY DECISION				
Upheld	53	10	28	17
Reversed	11	9	5	5
Withdrawn (No change in favor)	42	6	53	2
Withdrawn (Change in favor)	40	18	24	14
Abandoned	20	6	70	11
TOTAL	166	49	180	49
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	32	6	17	7
30 to 60 days	20	12	14	12
60 to 90 days	9	1	1	2
Over 90 days	3	0	1	1
Withdrawn or Abandoned	102	30	147	27
TOTAL	166	49	180	49

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS STATEWIDE DURING AUGUST, 1987 AND SEPTEMBER, 1987

	AUGUST		SEPTEMBER	
Request to Disposition	D H S	W & T	D H S	W & T
Less than 30 days	8	1	8	0
30 to 60 days	21	13	16	17
60 to 90 days	11	2	4	4
Over 90 days	24	3	5	1
Withdrawn or Abandoned	102	30	147	27
TOTAL	166	49	180	49
PRINCIPAL ISSUE				
Basic Needs	3	0	2	0
Special Needs	1	0	0	0
Earnings	13	0	25	0
Unearned Income (e.g., SS, VA, etc.)	19	0	15	0
Income Other Members	0	0	1	0
Assets	11	0	11	0
Household Composition	0	0	2	0
Not Classified (Related to need)	11	0	46	0
Amount or Form of Payment	9	0	8	0
Age	1	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	16	0	9	0
Unemployment	10	0	6	0
Incapacity	6	0	9	0
Non-Support Factors	2	1	3	0
Availability of Employment	2	48	2	49
Delay	1	0	2	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	61	0	39	0
TOTAL	166	49	180	49
TYPE OF HEARING				
Prior Action	20	15	13	9
After Action	44	4	20	13
Withdrawn or Abandoned	102	30	147	27
TOTAL	166	49	180	49
Pre-Hearing Conference	121	39	107	42
No Pre-Hearing Conference	45	10	73	7
TOTAL	166	49	180	49

TABLE 14

CHILD SUPPORT ENFORCEMENT PROGRAM

PUBLIC ASSISTANCE COLLECTIONS

SEPTEMBER 1987

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	41,334	13,183	2,091 [1]	2,114	$288,293.22
Area 1:........	3,411	879	100	101	13,141.62
Brooke.........	508	134	13	13	1,765.60
Hancock........	852	228	27	27	2,911.48
Marshall.......	883	232	23	23	2,960.90
Ohio...........	1,168	285	37	38	5,503.64
Area 2:........	771	228	76	78	11,215.30
Tyler..........	226	65	21	22	3,654.17
Wetzel.........	545	163	55	56	7,561.13
Area 3:........	2,230	627	86	86	10,129.90
Marion.........	1,491	365	49	49	6,039.83
Monongalia.....	739	262	37	37	4,090.07
Area 4:........	586	244	76	77	8,676.91
Hampshire......	128	65	26	27	2,394.76
Mineral........	458	179	50	50	6,282.15
Area 5:........	1,472	491	46	46	6,806.32
Berkeley.......	940	310	20	20	2,162.74
Jefferson......	437	150	19	19	3,609.40
Morgan.........	95	31	7	7	1,034.18
Area 6:........	2,019	768	93	95	12,593.70
Wirt....	113	35	4	4	672.00
Wood...........	1,906	733	89	91	11,921.70
Area 7:........	256	96	17	17	2,385.14
Pleasants......	100	36	5	5	738.50
Ritchie........	156	60	12	12	1,646.64
Area 8:........	1,339	514	104	106	15,720.22
Doddridge......	97	40	6	7	561.44
Harrison.......	1,242	474	98	99	15,158.78
Area 9:........	1,403	488	67	68	9,385.86
Barbour........	386	131	14	14	1,112.94
Preston........	591	191	33	33	3,872.05
Taylor.........	426	166	20	21	4,400.87
Area 10:.......	594	264	49	49	5,805.94
Pocahontas.....	116	52	6	6	570.00
Randolph.......	395	180	36	36	4,236.53
Tucker.........	83	32	7	7	999.41
Area 11:.......	180	93	41	42	4,951.59
Grant..........	70	44	19	19	2,614.41
Hardy..........	70	29	12	13	1,635.82
Pendleton......	40	20	10	10	701.36

[1] Caretaker/Relative

TABLE 14
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
SEPTEMBER 1987
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:........	3,494	908	154	156	18,595.86
Cabell.........	2,803	677	129	131	16,532.35
Mason..........	691	231	25	25	2,063.51
Area 13:........	984	365	28	28	3,070.60
Jackson........	561	213	20	20	2,210.60
Roane..........	423	152	8	8	860.00
Area 14:........	396	131	19	19	1,920.41
Calhoun........	229	76	13	13	1,210.41
Gilmer.........	167	55	6	6	710.00
Area 15:........	793	344	73	73	10,771.76
Lewis..........	316	153	43	43	6,853.76
Upshur.........	477	191	30	30	3,918.00
Area 16:........	963	365	58	58	7,755.95
Lincoln........	519	214	36	36	4,711.59
Putnam.........	444	151	22	22	3,044.36
Area 17: Kanawha	4,282	1,311	125	126	17,247.55
Area 18:........	600	188	37	37	5,592.59
Braxton........	261	82	9	9	1,691.10
Clay...........	339	106	28	28	3,901.49
Area 19:........	932	271	70	70	10,539.14
Nicholas.......	502	154	45	45	6,553.12
Webster........	430	117	25	25	3,986.02
Area 20: Wayne..	1,380	389	42	42	5,349.04
Area 21:........	2,403	792	116	118	16,042.79
Boone..........	876	310	50	51	6,018.31
Logan..........	1,527	482	66	67	10,024.48
Area 22: Fayette	959	406	91	91	14,179.46
Area 23:........	798	268	51	52	7,309.49
Greenbrier.....	643	224	45	46	6,533.38
Monroe.........	155	44	6	6	776.11
Area 24: Mingo..	1,701	460	62	63	13,224.24
Area 25: Raleigh	1,682	598	92	93	14,716.33
Area 26:........	3,167	817	130	132	17,590.37
McDowell.......	2,133	572	89	89	10,914.30
Wyoming........	1,034	245	41	43	6,676.07
Area 27:........	2,539	878	188	191	23,575.14
Mercer.........	2,139	734	155	158	18,468.83
Summers........	400	144	33	33	5,106.31

TABLE 15

QUALITY CONTROL CASE REVIEW REPORT

FOR THE MONTH OF September 1987

PROGRAM	TOTAL CASES REVIEWED	CORRECT CASES	ERROR CASES	INELIGIBLES	OVER PAYMENTS / ISSUANCE	UNDER PAYMENTS / ISSUANCES	AGENCY CAUSED	CLIENT CAUSED	CASE ERROR RATE
Active Cases AFDC/U	72	66	8	3	4	1	2	6	11.11%
FOOD STAMPS	101	77	24	1	19	4	9	15	23.76%
MEDICAID	106	101	5	1	4	0	2	3	4.72%
*CPAS	100	100	0	0	0	0	0	0	0
**LIEAP	0	0	0	0	0	0 –	0	0	0
***OTHER									

* Medicaid Claims Processing Reviews
**Energy Assistance
***(Specified)________________

NEGATIVE ACTIONS	TOTAL REVIEWED	CORRECT ACTIONS	WRONG ACTION	INVALID NOTICE	FIELD CONTACT	ERROR RATE
AFDC	31	31	0	0	0	0.0
FOOD STAMPS	78	78	0	0	0	0.0
MEDICAID	22	22	0	0	0	0.0

TABLE 16
INVESTIGATIONS AND FRAUD MANAGEMENT
RECIPIENT BENEFIT INVESTIGATIONS
SEPTEMBER 1987

Area	Number of Referrals Received	Closed/Not Referred for Prosecution	Under Investigation	FS Individuals Disqualified	To Prosecutor Criminal/Civil	Amount	Grand Jury Indictment	Amount	Conviction Guilty Plea	Incarceration	Probation/ Restitution	Amount	Magistrate Civil Action	Amount	Repayment Agreement	Amount	Total Amount Actually Collected
Total	69	72	1,329	21	6	$26,890.90	31	$143,551.92	7	0	7	$27,575.85	0	$0	15	$27,608.00	$27,727.01
Area 1:....	2		96-	1			6	15,501.46	1		1	11,141.27					1,808.00
Area 2:....	1		32														705.00
Area 3:....	5	1	123														761.00
Area 4:....	10	12	69	6			3	21,284.31							5	3,956.00	519.00
Area 5:....	2	2	43	1	2	14,599.41	3	7,610.82							2	2,026.00	1,637.00*
Area 6:....	1		59														463.00
Area 7:....	2		20				1	1,301.95	1		1	1,342.00					29.00
Area 8:....	8	2	185				2	7,008.40									2,110.64
Area 9:....	5		57		3	11,013.24											378.00
Area 10:....			26														100.00*
Area 11:....	2		18														929.00
Area 12:....	3	1	24														133.00
Area 13:....			17														207.00
Area 14:....	1		12														116.00
Area 15:....			16														180.00*
Area 16:....	1		71														1,218.00*
Area 17:....	2	1	135														6,207.75*
Area 18:....	1		20														93.00
Area 19:....	2		41				1	2,473.91									343.00
Area 20:....			15														311.00*
Area 21:....	5	3	44				1	9,973.96									159.00
Area 22:....	2	3	35				2	15,066.89									1,278.00
Area 23:....		2	7		1	1,278.25									1	636.00	808.00
Area 24:....	1		16														957.22
Area 25:....	4	3	64	5			12	63,330.22	1		1	1,437.93			2	14,469.00	2,147.93*
Area 26:....	4	33	43												2	1,898.00	1,062.47
Area 27:....	5	9	41	8					4		4	13,654.65			3	4,623.00	3,066.00

* Denotes August 1987 and September 1987 Collections.

TABLE 17
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
SEPTEMBER 1987

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,818	105	251	340	465	79	141	41	312	3	7	4	1,457	157
Area 1:...	516	5	29	41	63	3	19	5	1	1	0	1	91	10
Area 2:...	88	0	0	9	3	0	2	0	0	0	0	0	34	1
Area 3:...	342	14	8	33	61	5	13	3	6	2	1	0	79	7
Area 4:...	172	8	11	27	27	5	8	2	0	0	0	0	28	4
Area 5:...	239	3	20	17	36	6	6	4	2	0	4	0	38	4
Area 6:...	552	2	11	28	41	7	6	1	7	0	0	0	118	4
Area 7:...	76	5	10	5	3	1	0	2	5	0	0	0	18	3
Area 8:...	343	10	8	53	41	9	8	4	7	0	0	0	65	16
Area 9:...	205	0	13	8	2	1	8	5	4	0	0	0	60	6
Area 10:..	92	0	3	7	10	2	2	0	0	0	0	0	23	7
Area 11:..	103	0	2	7	2	1	9	1	1	0	0	0	36	8
Area 12:..	311	7	15	4	24	1	3	1	4	0	1	1	51	2
Area 13:..	107	2	9	9	10	3	8	0	0	0	0	0	39	3
Area 14:..	120	0	0	0	0	0	2	0	0	0	0	0	51	2
Area 15:..	77	2	6	1	0	0	2	1	0	0	0	0	36	14
Area 16:..	115	1	6	5	8	4	6	2	0	0	0	0	35	6
Area 17:..	573	9	28	14	24	7	9	1	7	0	1	0	175	9
Area 18:..	112	3	3	2	6	2	0	0	2	0	0	0	61	6
Area 19:..	116	0	5	19	19	5	10	2	0	0	0	0	21	0
Area 20:..	160	4	13	6	21	2	3	0	0	0	0	0	63	9
Area 21:..	147	2	22	9	8	1	0	3	2	0	0	0	43	6
Area 22:..	69	4	4	5	4	4	0	0	0	0	0	0	8	2
Area 23:..	178	1	4	14	15	5	6	2	1	0	0	0	26	6
Area 24:..	118	2	1	2	1	2	0	0	0	0	0	0	14	1
Area 25:..	209	2	7	4	8	0	0	0	0	0	0	2	73	11
Area 26:..	191	10	4	2	21	1	5	0	1	0	0	0	83	5
Area 27:..	223	9	9	9	7	2	6	2	1	0	0	0	85	5
State Office..	264	0	0	0	0	0	0	0	261	0	0	0	3	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 17
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
SEPTEMBER 1987
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	249	17	55	20	61	0	193	935	2	10	14	39	38	2	147	674
Area 1:...	19	0	1	6	0		37	141	0	1	1	2	2	0	10	27
Area 2:...	6	0	0	0	0		0	6	0	0	0	0	1	0	0	26
Area 3:...	14	0	3	1	8		11	37	0	2	0	4	2	0	22	6
Area 4:...	2	0	4	0	7		2	12	0	0	0	0	8	0	7	10
Area 5:...	11	1	2	0	2		6	42	0	2	1	0	2	0	17	13
Area 6:...	29	0	0	4	0		0	143	0	1	2	12	8	2	15	111
Area 7:...	3	0	0	0	4		0	2	0	0	0	0	0	0	2	13
Area 8:...	30	1	3	1	3		9	19	0	0	5	2	5	0	1	43
Area 9:...	6	0	0	2	5		0	47	0	0	0	4	1	0	0	33
Area 10:..	12	0	1	0	0		5	6	0	0	0	0	0	0	5	9
Area 11:..	2	0	1	0	0		6	12	0	1	0	0	0	0	3	11
Area 12:..	23	4	11	3	9		15	101	0	0	1	1	0	0	7	22
Area 13:..	0	0	6	0	5		2	1	0	1	0	2	2	0	0	5
Area 14:..	3	0	0	0	0		0	0	2	0	0	0	0	0	0	60
Area 15:..	2	0	0	0	1		0	6	0	0	0	0	0	0	0	6
Area 16:..	3	1	0	0	0		0	20	0	0	0	1	2	0	4	11
Area 17:..	8	8	1	2	4		54	146	0	0	2	1	0	0	22	41
Area 18:..	4	0	0	0	0		2	10	0	0	0	0	0	0	2	9
Area 19:..	1	0	2	0	0		3	23	0	0	0	2	3	0	1	0
Area 20:..	7	0	1	0	4		7	3	0	2	0	0	0	0	7	8
Area 21:..	6	0	0	0	4		3	30	0	0	0	3	0	0	1	4
Area 22:..	3	0	0	0	0		0	28	0	0	0	0	0	0	0	7
Area 23:..	4	0	0	0	0		0	15	0	0	0	1	1	0	2	75
Area 24:..	9	0	9	0	0		22	14	0	0	1	2	0	0	8	30
Area 25:..	15	0	9	1	0		1	28	0	0	1	0	1	0	8	38
Area 26:..	15	0	0	0	1		1	18	0	0	0	0	0	0	1	23
Area 27:..	12	2	1	0	4		7	25	0	0	0	2	0	0	2	33
State Office..	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
SEPTEMBER 1987

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	13,255	5,404	209	1	6	1	2,071	13	0	326	130	18	2	1,672
Area 1:...	1,300	535	14	0	1	0	176	0		8	4	2	0	282
Area 2:...	239	75	11	0	0	0	35	0		0	0	0	0	40
Area 3:...	744	381	4	0	0	0	130	1		3	1	2	0	49
Area 4:...	341	129	8	0	0	0	40	0		1	0	0	0	18
Area 5:...	443	195	8	0	0	0	64	0		6	1	2	0	36
Area 6:...	922	273	42	0	0	0	185	0		6	2	1	0	90
Area 7:...	157	75	7	0	0	0	23	0		1	2	0	0	5
Area 8:...	685	332	9	0	0	0	80	0		6	6	2	0	37
Area 9:...	574	165	3	0	0	0	90	0		5	10	0	0	112
Area 10:..	343	185	4	0	0	0	41	0		0	4	0	0	47
Area 11:..	175	62	0	0	0	0	46	0		1	0	1	0	23
Area 12:..	730	328	11	0	0	0	122	0		6	4	1	0	94
Area 13:..	284	173	3	0	0	0	48	0		0	1	0	0	15
Area 14:..	182	32	30	0	0	0	42	0		0	7	0	0	26
Area 15:..	361	150	3	0	0	0	51	0		0	1	0	0	87
Area 16:..	375	184	1	0	0	0	44	0		0	20	0	0	45
Area 17:..	1,559	691	9	0	0	0	239	0		15	4	2	0	194
Area 18:..	191	53	4	1	0	0	59	1		4	2	0	0	23
Area 19:..	303	128	3	0	0	0	35	0		0	0	0	0	48
Area 20:..	400	177	1	0	0	0	54	0		0	16	1	0	56
Area 21:..	365	170	2	0	2	0	66	6		1	5	0	0	28
Area 22:..	240	99	2	0	0	0	30	0		0	8	0	0	40
Area 23:..	391	172	6	0	1	0	36	0		1	3	1	1	36
Area 24:..	143	27	2	0	0	1	49	1		1	15	0	0	2
Area 25:..	538	258	6	0	1	0	104	0		2	1	1	0	56
Area 26:..	273	62	7	0	1	0	84	4		0	9	1	0	31
Area 27:..	733	293	9	0	0	0	92	0		1	4	1	1	152
State Office..	264	0	0	0	0	0	6	0		258	0	0	0	0

* Counts both primary and secondary recipients.

TABLE 18
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
SEPTEMBER 1987
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counsel-ing	Volunteer Services
Total	1,060	2	104	3	1	0	214	604	1	45	888	418	62
Area 1:..	87	2	20	1			25	75	0	6	41	16	5
Area 2:..	45	0	4				5	5	0	1	17	0	1
Area 3:..	25	0	1				14	67	0	4	53	5	4
Area 4:..	36	0	1				5	17	0	0	77	7	2
Area 5:..	34	0	2				8	15	0	0	53	16	3
Area 6:..	60	0	2	1			29	6	0	3	191	27	4
Area 7:..	11	0	1				1	2	0	2	21	3	3
Area 8:..	20	0	1				16	70	0	3	83	13	7
Area 9:..	116	0	9				6	28	0	1	25	3	1
Area 10:.	28	0	3				6	2	0	1	10	12	0
Area 11:.	9	0	4				6	2	0	0	17	4	0
Area 12:.	26	0	3				18	6	0	6	20	80	5
Area 13:.	5	0	0				0	25	0	0	4	8	2
Area 14:.	34	0	0	1			5	0	0	0	0	5	0
Area 15:.	41	0	10				4	9	0	0	0	4	1
Area 16:.	40	0	4				3	9	0	3	19	3	0
Area 17:.	145	0	10				6	148	0	2	2	87	5
Area 18:.	16	0	1				4	4	0	0	15	4	0
Area 19:.	9	0	3				2	4	0	0	59	12	0
Area 20:.	41	0	4				2	34	1	1	0	11	1
Area 21:.	31	0	3				4	1	0	0	2	41	3
Area 22:.	39	0	4				1	11	0	0	0	5	1
Area 23:.	20	0	3				2	2	0	1	77	28	1
Area 24:.	12	0	1		1		12	3	0	0	16	0	0
Area 25:.	41	0	2				15	1	0	3	41	4	2
Area 26:.	11	0	0				9	26	0	1	14	12	1
Area 27:.	78	0	8				6	32	0	7	31	8	10
State Office.	0	0	0				0	0	0	0	0	0	0

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
SEPTEMBER 1987

		Age					Custody				
Area	Total	Under 1 Year	1-4	5-8	9-12	13 & Older	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	209	11	27	12	26	133	141	23	12	33	0
Area 1:.......	20	1	0	0	5	14	15	0	0	5	
Area 2:.......	7	0	1	2	3	1	7	0	0	0	
Area 3:.......	15	0	1	1	2	11	5	3	3	4	
Area 4:.......	5	0	0	0	2	3	0	0	4	1	
Area 5:.......	6	0	0	0	0	6	6	0	0	0	
Area 6:.......	24	1	3	4	2	14	20	0	0	4	
Area 7:.......	1	0	0	0	0	1	1	0	0	0	
Area 8:.......	5	2	2	0	0	1	4	1	0	0	
Area 9:.......	4	0	1	1	1	1	1	1	0	2	
Area 10:......	2	0	0	0	0	2	1	1	0	0	
Area 11:......	6	0	0	0	1	5	0	1	1	4	
Area 12:......	22	1	3	0	4	14	18	3	0	1	
Area 13:......	4	0	0	0	0	4	2	0	2	0	
Area 14:......	0	0	0	0	0	0	0	0	0	0	
Area 15:......	10	0	0	3	2	5	5	2	1	2	
Area 16:......	5	1	0	0	0	4	3	0	0	2	
Area 17:......	15	1	2	0	1	11	9	3	0	3	
Area 18:......	5	1	2	0	0	2	5	0	0	0	
Area 19:......	1	0	0	0	0	1	1	0	0	0	
Area 20:......	0	0	0	0	0	0	0	0	0	0	
Area 21:......	4	0	1	0	0	3	3	0	1	0	
Area 22:......	4	0	0	0	0	4	4	0	0	0	
Area 23:......	3	1	0	0	0	2	1	0	0	2	
Area 24:......	11	0	2	0	1	8	7	4	0	0	
Area 25:......	11	1	4	0	0	6	7	3	0	1	
Area 26:......	6	0	0	0	1	5	5	1	0	0	
Area 27:......	13	1	5	1	1	5	11	0	0	2	

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
SEPTEMBER 1987

Area	Total	Age					Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13 & Older	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	145	3	15	6	18	103	66	8	11	0	7	53
Area 1:.......	9	0	1	0	1	7	6	1	0		0	2
Area 2:.......	0	0	0	0	0	0	0	0	0		0	0
Area 3:.......	7	1	0	1	2	3	1	1	2		2	1
Area 4:.......	2	0	0	0	0	2	0	1	0		0	1
Area 5:.......	7	0	0	0	0	7	1	1	0		2	3
Area 6:.......	14	0	1	0	1	12	6	0	0		0	8
Area 7:.......	3	0	1	0	0	2	3	0	0		0	0
Area 8:.......	2	1	0	0	0	1	0	0	1		0	1
Area 9:.......	5	0	0	1	0	4	4	0	0		0	1
Area 10:......	4	0	0	0	0	4	4	0	0		0	0
Area 11:......	2	0	0	0	0	2	1	0	0		0	1
Area 12:......	9	0	1	0	0	8	7	0	0		0	2
Area 13:......	3	0	0	0	0	3	2	0	0		1	0
Area 14:......	2	0	0	0	1	1	1	0	0		0	1
Area 15:......	2	0	0	0	0	2	1	0	0		0	1
Area 16:......	1	0	0	0	0	1	0	0	0		0	1
Area 17:......	18	0	2	1	3	12	10	1	2		0	5
Area 18:......	3	1	2	0	0	0	0	1	0		0	2
Area 19:......	3	0	0	0	0	3	1	0	0		0	2
Area 20:......	10	0	0	0	2	8	4	0	0		1	5
Area 21:......	6	0	0	0	0	6	3	0	0		0	3
Area 22:......	3	0	2	0	0	1	2	0	0		0	1
Area 23:......	3	0	0	0	0	3	3	0	0		0	0
Area 24:......	5	0	1	0	2	2	1	0	0		0	4
Area 25:......	8	0	2	0	2	4	2	2	0		1	3
Area 26:......	6	0	0	1	1	4	1	0	1		0	4
Area 27:......	2	0	0	0	2	0	1	0	0		0	1
State Office..	6	0	2	2	1	1	1	0	5		0	0

TABLE 21
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
SEPTEMBER 1987

		Age						Total				State Custody			
Area	Total	Under 1 Year	1-4	5-8	9-12	13-17	18 & Older	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,948	36	213	205	288	981	225	1,948	1,009	19	920	1,259	607	15	637
Area 1:.......	168	2	16	14	29	90	17	168	57		111	118	36	0	82
Area 2:.......	35	2	4	5	8	15	1	35	25		10	17	12	0	5
Area 3:.......	124	4	12	12	27	53	16	124	42	3	79	46	9	1	36
Area 4:.......	39	1	2	5	4	22	5	39	22	1	16	19	11	0	8
Area 5:.......	57	2	4	0	11	34	6	57	25		32	29	9	0	20
Area 6:.......	172	2	15	13	29	98	15	172	82		90	105	46	0	59
Area 7:.......	20	0	1	6	3	9	1	20	7		13	14	3	0	11
Area 8:.......	78	4	8	7	11	40	8	78	50		28	48	31	0	17
Area 9:.......	85	2	10	9	16	39	9	85	34		51	60	23	0	37
Area 10:......	37	1	2	4	2	21	7	37	27		10	23	15	0	8
Area 11:......	44	0	7	3	7	23	4	44	27	1	16	19	12	0	7
Area 12:......	113	2	11	5	15	64	16	113	35		78	84	20	0	64
Area 13:......	45	1	1	4	9	24	6	45	31	2	12	28	22	2	4
Area 14:......	40	0	6	3	6	24	1	40	37		3	30	27	0	3
Area 15:......	50	0	4	6	12	22	6	50	28		22	31	14	0	17
Area 16:......	43	1	5	4	3	25	5	43	27		16	30	17	0	13
Area 17:......	223	4	28	21	22	117	31	223	86	2	135	165	53	2	110
Area 18:......	56	1	9	10	5	23	8	56	42	1	13	33	23	1	9
Area 19:......	33	0	3	3	4	21	2	33	16		17	23	12	0	11
Area 20:......	44	0	5	8	7	23	1	44	22	1	21	39	19	1	19
Area 21:......	60	1	14	3	8	27	7	60	37		23	48	28	0	20
Area 22:......	27	0	0	2	4	18	3	27	9		18	19	3	0	16
Area 23:......	33	1	3	1	3	20	5	33	24		9	13	4	0	9
Area 24:......	44	1	4	8	5	22	4	44	15	3	26	21	5	3	13
Area 25:......	98	3	15	15	13	42	10	98	66	4	28	67	47	4	16
Area 26:......	81	0	6	21	13	24	17	81	70	1	10	58	51	1	6
Area 27:......	99	1	18	13	12	41	14	99	66		33	72	55	0	17
State Office..															

TABLE 21
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
SEPTEMBER 1987
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	392	278	2	112	236	98	1	137	61	26	1	34				
Area 1:..	24	17	0	7	23	3	0	20	3	1	0	2				
Area 2:..	12	10	0	2	6	3	0	3	0	0	0	0				
Area 3:..	34	23	1	10	17	2	0	15	27	8	1	18				
Area 4:..	5	4	0	1	4	0	1	3	11	7	0	4				
Area 5:..	18	11	0	7	10	5	0	5	0	0	0	0				
Area 6:..	42	27	0	15	25	9	0	16	0	0	0	0				
Area 7:..	4	4	0	0	1	0	0	1	1	0	0	1				
Area 8:..	16	12	0	4	14	7	0	7	0	0	0	0				
Area 9:..	12	8	0	4	12	3	0	9	1	0	0	1				
Area 10:.	11	10	0	1	3	2	0	1	0	0	0	0				
Area 11:.	11	8	1	2	12	7	0	5	2	0	0	2				
Area 12:.	22	13	0	9	7	2	0	5	0	0	0	0				
Area 13:.	5	4	0	1	8	4	0	4	4	1	0	3				
Area 14:.	6	6	0	0	2	2	0	0	2	2	0	0				
Area 15:.	10	7	0	3	7	7	0	0	2	0	0	2				
Area 16:.	8	8	0	0	5	2	0	3	0	0	0	0				
Area 17:.	38	24	0	14	20	9	0	11	0	0	0	0				
Area 18:.	18	16	0	2	2	0	0	2	3	3	0	0				
Area 19:.	4	3	0	1	6	1	0	5	0	0	0	0				
Area 20:.	5	3	0	2	0	0	0	0	0	0	0	0				
Area 21:.	8	6	0	2	0	0	0	0	4	3	0	1				
Area 22:.	7	6	0	1	1	0	0	1	0	0	0	0				
Area 23:.	9	9	0	0	11	11	0	0	0	0	0	0				
Area 24:.	21	9	0	12	2	1	0	1	0	0	0	0				
Area 25:.	18	14	0	4	13	5	0	8	0	0	0	0				
Area 26:.	14	13	0	1	8	5	0	3	1	1	0	0				
Area 27:.	10	3	0	7	17	8	0	9	0	0	0	0				
State Office..																

* Custody retained by the Juvenile Court.

TABLE 22
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
SEPTEMBER 1987

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	22,747	3,386	41	274	44	4,987	414	870	6,040	1,852
Area 1:..	1,883	343	4	12	2	371	66	35	448	44
Area 2:..	446	45	3	0	0	95	35	13	143	16
Area 3:..	1,280	232	0	3	0	168	42	49	404	28
Area 4:..	431	75	0	1	0	106	0	12	157	16
Area 5:..	545	122	0	0	0	64	6	7	271	5
Area 6:..	873	166	10	4	0	221	48	33	145	101
Area 7:..	274	45	0	15	0	92	5	18	69	10
Area 8:..	926	220	1	5	1	147	54	13	254	35
Area 9:..	915	86	1	16	0	221	30	58	240	69
Area 10:.	927	115	3	1	0	179	0	25	420	79
Area 11:.	422	35	0	13	0	122	4	31	151	2
Area 12:.	1,534	233	4	1	5	378	14	108	379	147
Area 13:.	659	111	0	0	0	59	23	23	167	170
Area 14:.	394	23	1	0	1	130	0	36	50	29
Area 15:.	559	85	0	20	0	135	10	37	117	33
Area 16:.	797	117	5	0	0	238	0	72	194	51
Area 17:.	2,013	425	0	41	0	281	3	61	656	156
Area 18:.	432	38	0	0	0	164	6	26	56	82
Area 19:.	609	85	0	32	0	172	0	16	160	36
Area 20:.	839	103	0	2	0	383	0	89	47	73
Area 21:.	723	104	0	5	0	270	0	19	189	41
Area 22:.	730	57	0	15	0	91	38	18	242	103
Area 23:.	768	89	2	37	0	220	0	22	228	65
Area 24:.	384	31	0	0	1	96	0	4	104	79
Area 25:.	1,533	165	0	35	32	59	30	16	328	229
Area 26:.	654	36	7	5	0	215	0	11	99	94
Area 27:.	1,197	200	0	11	2	310	0	18	322	59

TABLE 22
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
SEPTEMBER 1987
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	420	10	2,635	282	6	9	0	45	754	678
Area 1:..	134	0	310	4	0	0	0	4	67	39
Area 2:..	1	0	80	3	2	0	0	1	0	9
Area 3:..	5	0	298	2	0	0	0	10	7	32
Area 4:..	1	0	46	2	0	0	0	1	12	2
Area 5:..	0	0	52	3	0	0	0	0	4	11
Area 6:..	7	0	98	1	0	1	0	4	23	11
Area 7:..	0	0	10	1	0	0	0	0	7	2
Area 8:..	3	0	123	13	0	0	0	1	29	27
Area 9:..	21	1	124	14	0	0	0	0	22	12
Area 10:.	5	0	55	6	0	0	0	0	28	11
Area 11:.	1	1	40	5	1	0	0	1	12	3
Area 12:.	78	1	103	17	0	0	0	10	26	30
Area 13:.	9	0	53	3	0	0	0	3	19	19
Area 14:.	13	0	52	3	1	0	0	1	46	8
Area 15:.	8	0	79	8	0	3	0	1	6	17
Area 16:.	8	1	69	7	1	0	0	0	11	23
Area 17:.	6	0	291	46	0	0	0	2	9	36
Area 18:.	10	0	38	0	0	0	0	0	10	2
Area 19:.	7	2	60	4	0	0	0	0	27	8
Area 20:.	32	2	80	13	0	0	0	0	8	7
Area 21:.	3	0	61	18	0	0	0	0	3	10
Area 22:.	38	0	41	17	0	0	0	0	32	38
Area 23:.	0	0	54	5	0	0	0	0	36	10
Area 24:.	1	0	53	7	0	0	0	0	2	6
Area 25:.	20	1	85	7	0	5	0	1	256	264
Area 26:.	3	0	104	19	1	0	0	0	37	23
Area 27:.	6	1	176	54	0	0	0	5	15	18

TABLE 23
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
SEPTEMBER 1987

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	14,095	2,537	332	218	1,085	1	420	4,898	18	79	0	110	4,397
Area 1:..	1,122	266	31	65	70	0	95	439	0	4		6	146
Area 2:..	296	86	6	4	15	0	23	143	0	0		0	19
Area 3:..	645	117	15	7	40	0	30	362	0	6		1	67
Area 4:..	299	46	2	6	13	0	0	138	0	0		0	94
Area 5:..	327	82	11	4	9	0	5	202	0	0		5	9
Area 6:..	566	199	40	10	52	0	61	142	0	0		11	51
Area 7:..	185	74	10	2	14	0	9	50	0	0		4	22
Area 8:..	331	65	14	9	10	0	30	88	2	3		13	97
Area 9:..	666	64	6	1	73	0	30	221	0	5		17	249
Area 10:.	712	15	2	0	28	0	0	384	0	2		0	281
Area 11:.	357	11	0	0	35	0	6	128	3	0		1	173
Area 12:.	875	114	10	7	134	0	12	141	0	40		0	417
Area 13:.	447	160	22	8	39	0	39	146	0	5		2	26
Area 14:.	293	6	3	2	70	0	0	46	0	2		2	162
Area 15:.	351	36	3	7	44	0	10	113	2	2		0	134
Area 16:.	444	17	13	5	74	1	0	68	0	1		2	263
Area 17:.	1,264	50	3	0	60	0	5	488	5	2		8	643
Area 18:.	335	142	15	4	27	0	6	39	1	0		2	99
Area 19:.	405	195	19	17	13	0	0	144	1	1		8	7
Area 20:.	565	97	21	2	100	0	0	8	0	3		5	329
Area 21:.	497	131	36	24	31	0	3	120	1	0		1	150
Area 22:.	461	71	4	5	29	0	39	227	0	0		4	82
Area 23:.	560	101	9	1	25	0	0	201	0	0		0	223
Area 24:.	262	0	2	0	5	0	0	91	0	0		0	164
Area 25:.	613	169	10	7	22	0	15	365	0	3		5	17
Area 26:.	470	121	13	19	29	0	0	83	0	0		13	192
Area 27:.	747	102	12	2	24	0	2	321	3	0		0	281

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 24

DIVISION OF SOCIAL SERVICES

SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS

SEPTEMBER 1987

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	13,183	25	158	3	4,645	310	738	4,737	1,439	370	2	173
Area 1:..	1,080	4	0	1	338	63	31	437	38	119	0	3
Area 2:..	292	3	0	0	91	23	13	141	13	1	0	1
Area 3:..	608	0	0	0	143	29	35	364	26	5	0	1
Area 4:..	284	0	1	0	106	0	11	149	13	1	0	1
Area 5:..	289	0	0	0	61	5	7	203	5	0	0	2
Area 6:..	545	7	4	0	207	41	25	138	91	6	0	0
Area 7:..	181	0	13	0	87	4	11	56	8	0	0	1
Area 8:..	313	1	2	1	106	32	9	124	24	1	0	1
Area 9:..	634	0	12	0	208	24	52	224	60	20	0	8
Area 10:.	683	2	1	0	175	0	23	393	74	3	0	3
Area 11:.	298	0	6	0	111	4	26	139	2	1	0	4
Area 12:.	846	1	0	1	368	12	96	144	113	72	0	13
Area 13:.	434	0	0	0	56	22	21	152	154	9	0	3
Area 14:.	284	0	0	0	129	0	30	45	26	12	0	1
Area 15:.	343	0	11	0	131	10	30	114	29	4	0	6
Area 16:.	437	3	0	0	229	0	64	77	37	7	0	4
Area 17:.	1,014	0	24	0	256	3	52	494	134	6	0	28
Area 18:.	316	0	0	0	161	6	21	51	69	7	0	0
Area 19:.	380	0	10	0	158	0	13	144	34	6	2	3
Area 20:.	546	0	1	0	358	0	77	23	50	28	0	5
Area 21:.	475	0	0	0	265	0	17	137	36	3	0	15
Area 22:.	426	0	10	0	79	22	12	139	80	32	0	7
Area 23:.	537	0	23	0	207	0	21	212	54	0	0	2
Area 24:.	254	0	0	0	91	0	4	92	56	1	0	7
Area 25:.	540	0	30	0	55	10	11	145	88	17	0	5
Area 26:.	440	4	1	0	202	0	10	90	75	3	0	17
Area 27:.	704	0	9	0	267	0	16	310	50	6	0	32

TABLE 24
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
SEPTEMBER 1987
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	21	14	6	4	0	0	4	3	0	300	231
Area 1:..	1	0	0	0			0	0		33	12
Area 2:..	2	0	1	0			1	0		0	2
Area 3:..	0	0	0	0			0	0		1	4
Area 4:..	0	0	0	0			0	0		0	2
Area 5:..	0	0	0	0			0	0		2	4
Area 6:..	0	0	0	0			0	1		21	4
Area 7:..	0	0	0	0			0	0		1	0
Area 8:..	1	0	0	0			0	0		7	4
Area 9:..	2	2	0	0			0	0		17	5
Area 10:.	0	1	0	0			0	0		2	6
Area 11:.	0	0	0	0			1	0		2	2
Area 12:.	3	1	0	1			0	0		8	13
Area 13:.	0	0	0	0			0	0		9	8
Area 14:.	0	0	0	0			0	0		38	3
Area 15:.	0	0	0	0			0	2		1	5
Area 16:.	0	0	0	0			1	0		7	8
Area 17:.	4	1	2	0			0	0		0	10
Area 18:.	0	0	0	0			0	0		0	1
Area 19:.	0	0	0	0			0	0		6	4
Area 20:.	0	3	0	0			0	0		1	0
Area 21:.	1	1	0	0			0	0		0	0
Area 22:.	0	1	0	0			0	0		22	22
Area 23:.	1	0	0	0			0	0		13	4
Area 24:.	0	0	0	0			0	0		0	3
Area 25:.	0	0	0	0			0	0		94	85
Area 26:.	5	0	1	0			1	0		15	16
Area 27:.	1	4	2	3			0	0		0	4

TABLE 25
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
SEPTEMBER 1987

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,263	141	1,145	203	46	54	21	1,019	76	20	38	582	397
Area 1:..	709	7	98	11	8	4	0	58	3	4	4	19	8
Area 2:..	87	0	27	7	1	1	2	14	10	0	2	8	2
Area 3:..	358	2	38	18	1	2	2	41	4	2	3	46	21
Area 4:..	141	0	23	6	0	2	1	28	1	1	0	12	6
Area 5:..	68	1	18	12	0	1	0	30	2	1	1	10	5
Area 6:..	183	0	27	9	4	4	0	66	7	0	4	21	23
Area 7:..	82	0	21	2	0	0	0	13	1	0	1	10	2
Area 8:..	518	3	56	11	1	3	0	44	1	0	3	11	10
Area 9:..	272	1	37	13	1	1	1	27	2	1	4	36	4
Area 10:.	227	8	43	5	0	4	0	42	4	0	0	21	4
Area 11:.	142	0	7	2	1	1	1	28	0	0	1	31	5
Area 12:.	414	2	68	19	5	3	1	49	5	0	4	69	12
Area 13:.	64	1	35	5	0	1	1	26	2	2	3	10	2
Area 14:.	147	0	16	3	0	1	2	29	5	0	0	20	3
Area 15:.	132	1	22	4	0	2	1	35	0	1	2	24	0
Area 16:.	216	14	49	12	1	2	1	35	1	0	0	42	4
Area 17:.	286	22	76	20	2	3	0	82	9	1	1	38	17
Area 18:.	147	8	32	0	1	2	0	42	2	0	1	16	10
Area 19:.	143	11	34	1	0	2	1	17	0	0	0	9	11
Area 20:.	339	5	68	8	1	0	1	35	1	2	0	51	4
Area 21:.	323	25	101	5	2	4	1	40	2	0	0	16	2
Area 22:.	161	2	32	5	5	2	1	9	3	0	3	10	8
Area 23:.	273	2	39	3	5	2	0	20	0	0	0	13	11
Area 24:.	133	2	31	3	0	1	0	20	0	0	0	3	0
Area 25:.	82	5	41	11	4	4	1	62	3	1	1	16	7
Area 26:.	248	15	32	1	0	1	3	43	0	0	0	9	9
Area 27:.	368	4	74	7	3	1	0	34	8	2	0	11	11
State Office:.	0	0	0	0	0	0	0	50	0	2	0	0	196

TABLE 26
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
SEPTEMBER 1987

			Title XX					
	Total		AFDC		Income Eligible		WIN	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,714	$492,019.50	1,183	$104,923.75	3,460	$380,652.75	71	$6,443.00
Area 1:..	453	41,038.50	163	11,653.75	290	29,384.75		
Area 2:..	50	4,145.00	24	1,458.00	26	2,687.00		
Area 3:..	370	43,022.75	138	14,605.00	232	28,417.75		
Area 4:..	120	9,906.00	37	2,540.00	83	7,366.00		
Area 5:..	215	24,559.00	41	3,643.25	174	20,915.75		
Area 6:..	288	27,586.25	58	4,279.75	190	20,185.50	40	3,121.00
Area 7:..	69	7,354.75	6	281.25	63	7,073.50		
Area 8:..	332	38,546.50	74	7,853.75	247	29,454.75	11	1,238.00
Area 9:..	124	11,055.50	20	1,133.50	98	9,532.00	6	390.00
Area 10:.	166	16,632.75	20	1,586.00	146	15,046.75		
Area 11:.	48	5,762.00	4	560.00	44	5,202.00		
Area 12:.	268	30,493.75	81	9,406.00	187	21,087.75		
Area 13:.	100	8,428.75	35	2,724.25	65	5,704.50		
Area 14:.	48	3,153.00	5	245.00	39	2,558.00	4	350.00
Area 15:.	47	10,787.00	8	1,743.00	37	8,344.00	2	700.00
Area 16:.	147	15,673.25	4	567.00	143	15,106.25		
Area 17:.	596	61,732.25	160	14,636.00	433	46,949.25	3	147.00
Area 18:.	39	3,885.00	5	224.75	34	3,660.25		
Area 19:.	110	10,256.50	11	651.75	99	9,604.75		
Area 20:.	147	16,814.00	40	4,374.00	107	12,440.00		
Area 21:.	141	14,247.75	20	1,298.00	121	12,949.75		
Area 22:.	77	6,400.25	17	1,186.00	60	5,214.25		
Area 23:.	141	16,006.50	28	2,576.00	113	13,430.50		
Area 24:.	39	3,595.50	17	891.00	20	2,536.50	2	168.00
Area 25:.	188	20,209.50	17	1,131.00	168	18,749.50	3	329.00
Area 26:.	36	3,671.25	14	677.50	22	2,993.75		
Area 27:.	355	37,056.25	136	12,998.25	219	24,058.00		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
SEPTEMBER 1987

Area	Total		In Home Care: In Home Arrangement		Out of Home Care: Day Care Center		Out of Home Care: Family Care Home		Both	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,714	$492,019.50	157	$11,282.75	2,085	$228,186.00	2,318	$236,024.25	154	$16,526.50
Area 1:..	453	41,038.50	12	410.00	161	14,091.00	242	22,832.50	38	3,705.00
Area 2:..	50	4,145.00			3	63.00	47	4,082.00		
Area 3:..	370	43,022.75	1	110.00	294	34,202.00	73	8,453.75	2	257.00
Area 4:..	120	9,906.00			63	4,158.00	57	5,748.00		
Area 5:..	215	24,559.00	2	220.00	153	17,976.00	60	6,363.00		
Area 6:..	288	27,586.25			165	16,580.00	89	7,422.25	34	3,584.00
Area 7:..	69	7,354.75			17	1,799.00	52	5,555.75		
Area 8:..	332	38,546.50	5	519.75	193	23,282.00	126	14,148.75	8	596.00
Area 9:..	124	11,055.50	3	84.00	13	819.00	106	9,851.50	2	301.00
Area 10:.	166	16,632.75	10	638.25	50	5,334.00	106	10,660.50		
Area 11:.	48	5,762.00			30	3,556.00	15	1,806.00	3	400.00
Area 12:.	268	30,493.75	1	100.00	140	16,958.00	119	12,368.75	8	1,067.00
Area 13:.	100	8,428.75	5	332.50	21	2,429.00	74	5,667.25		
Area 14:.	48	3,153.00			22	1,648.00	26	1,505.00		
Area 15:.	47	10,787.00	2	210.00	9	5,152.00	36	5,425.00		
Area 16:.	147	15,673.25	21	1,722.50	58	6,671.00	68	7,279.75		
Area 17:.	596	61,732.25	23	1,841.50	401	42,311.00	166	16,837.75	6	742.00
Area 18:.	39	3,885.00	7	538.75			30	3,225.25	2	121.00
Area 19:.	110	10,256.50	15	852.50	3	210.00	92	9,194.00		
Area 20:.	147	16,814.00	4	225.00	30	3,864.00	112	12,585.00	1	140.00
Area 21:.	141	14,247.75	14	1,340.00	26	2,394.00	95	9,753.75	6	760.00
Area 22:.	77	6,400.25			28	2,422.00	40	3,136.25	9	842.00
Area 23:.	141	16,006.50			13	1,610.00	120	13,832.50	8	564.00
Area 24:.	39	3,595.50	4	308.00			35	3,287.50		
Area 25:.	188	20,209.50	8	815.00	70	6,650.00	102	11,997.50	8	747.00
Area 26:.	36	3,671.25	8	397.50	2	84.00	26	3,189.75		
Area 27:.	355	37,056.25	12	617.50	120	13,923.00	204	19,815.25	19	2,700.50

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
SEPTEMBER 1987

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,288	$1,242,309.77	1,259	$232,615.14	1,007	$1,006,375.99	22	$3,318.64
Area 1:..	228	167,349.50	63	11,320.99	165	156,028.51		
Area 2:..	24	5,256.20	24	5,256.20				
Area 3:..	149	108,672.64	52	9,669.93	93	98,425.21	4	577.50
Area 4:..	119	98,549.39	27	5,113.72	90	93,318.43	2	117.24
Area 5:..	52	19,372.49	43	6,944.49	9	12,428.00		
Area 6:..	181	61,746.58	118	21,612.89	63	40,133.69		
Area 7:..	10	1,644.48	10	1,644.48				
Area 8:..	137	78,149.81	62	11,202.14	75	66,947.67		
Area 9:..	53	26,009.20	40	7,529.20	13	18,480.00		
Area 10:.	101	27,066.06	31	6,833.08	70	20,232.98		
Area 11:.	31	6,209.66	29	5,775.66			2	434.00
Area 12:.	97	18,009.40	44	6,985.59	51	10,814.81	2	209.00
Area 13:.	65	36,279.25	36	6,415.83	27	29,575.42	2	288.00
Area 14:.	45	9,983.40	45	9,983.40				
Area 15:.	39	7,528.15	38	8,988.15	1	-1,460.00		
Area 16:.	32	6,649.71	32	6,649.71				
Area 17:.	299	259,488.24	117	22,192.61	180	236,788.63	2	507.00
Area 18:.	53	7,111.02	53	7,111.02				
Area 19:.	16	2,974.35	18	2,974.35				
Area 20:.	59	40,717.77	28	4,216.34	29	36,196.43	2	305.00
Area 21:.	54	9,356.49	54	9,356.49				
Area 22:.	14	2,471.78	14	2,471.78				
Area 23:.	71	57,410.40	27	4,124.69	44	53,285.71		
Area 24:.	26	4,192.79	26	4,192.79				
Area 25:.	121	64,887.37	69	13,817.65	48	50,396.72	4	673.00
Area 26:.	85	18,346.40	83	18,138.50			2	207.90
Area 27:.	86	23,205.46	76	12,093.46	10	11,112.00		
State Office..	39	73,671.78			39	73,671.78		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
SEPTEMBER 1987

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,368	$1,387,398.93	1,318	$ 832,526.17	970	$409,783.60	80	$145,089.16
Area 1:..	249	199,009.98	132	118,554.16	96	48,795.34	21	31,660.48
Area 2:..	24	5,256.20	8	2,021.52	16	3,234.68		
Area 3:..	149	117,672.64	76	68,143.84	73	40,528.80		9,000.00
Area 4:..	119	107,249.39	80	67,807.55	39	30,741.84		8,700.00
Area 5:..	52	28,072.49	41	14,721.63	11	4,650.86		8,700.00
Area 6:..	189	78,374.05	125	44,501.10	56	17,245.48	8	16,627.47
Area 7:..	10	1,644.48	6	979.48	4	665.00		
Area 8:..	139	94,310.02	53	27,764.66	84	50,385.15	2	16,160.21
Area 9:..	56	26,895.20	33	15,299.67	20	10,709.53	3	886.00
Area 10:.	103	27,660.06	69	16,786.42	32	10,279.64	2	594.00
Area 11:.	32	6,395.66	21	4,553.30	10	1,656.36	1	186.00
Area 12:.	97	29,288.40	58	13,521.18	39	4,488.22		11,279.00
Area 13:.	65	36,279.25	31	18,287.69	34	17,991.56		
Area 14:.	49	11,039.40	33	6,734.40	12	3,249.00	4	1,056.00
Area 15:.	40	8,107.15	24	4,662.75	15	2,865.40	1	579.00
Area 16:.	33	7,102.71	20	4,069.71	12	2,580.00	1	453.00
Area 17:.	299	274,436.24	199	194,153.52	100	65,334.72		14,948.00
Area 18:.	61	7,829.02	17	2,285.15	36	4,825.87	8	718.00
Area 19:.	20	3,439.35	7	1,040.86	11	1,933.49	2	465.00
Area 20:.	59	40,717.77	26	17,349.34	33	23,368.43		
Area 21:.	57	10,117.49	24	4,712.72	30	4,643.77	3	761.00
Area 22:.	20	3,886.78	4	967.50	10	1,504.28	6	1,415.00
Area 23:.	77	58,133.40	45	35,254.79	26	22,155.61	6	723.00
Area 24:.	33	5,020.79	10	2,370.20	16	1,822.59	7	828.00
Area 25:.	121	74,387.37	61	47,820.66	60	17,066.71		9,500.00
Area 26:.	85	27,346.40	32	8,724.50	53	9,621.90		9,000.00
Area 27:.	91	24,055.46	49	16,197.47	37	7,007.99	5	850.00
State Office:.	39	73,671.78	34	73,240.40	5	431.38		

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
SEPTEMBER 1987

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,288	$1,242,309.77	$542.97	1,281	$235,933.78	$184.18	1,007	$1,006,375.99	$ 999.38
State Funds	1,318	832,526.17	631.66	644	124,668.69	193.58	674	707,857.48	1,050.23
AFDC - FC	970	409,783.60	422.46	637	111,265.09	174.67	333	298,518.51	896.45

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31

DIVISION OF SOCIAL SERVICES

SERVICES TO ADULTS EXPENDITURES*

SEPTEMBER 1987

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,528	$562,228.08	$ 86.13	5,193	$433,228.81	$ 83.43	886	$74,404.05	$ 83.98	431	$51,330.47	$119.10	18	$3,264.75
Area 1:..	477	40,221.14	84.32	376	29,984.46	79.75	35	3,250.00	92.86	66	6,986.68	105.86		
Area 2:..	148	14,187.65	95.86	99	8,548.64	86.35	15	1,105.40	73.69	33	4,127.11	125.06	1	406.50
Area 3:..	271	27,507.18	101.50	175	17,121.93	97.84	52	4,444.30	85.47	44	5,890.95	133.89		50.00
Area 4:..	115	10,008.81	87.03	102	8,831.76	86.59	12	926.05	77.17				1	251.00
Area 5:..	86	7,080.56	82.33	73	5,892.56	80.72	7	482.00	68.86	6	706.00	117.67		
Area 6:..	346	30,109.04	87.02	262	20,845.41	79.56	32	3,150.83	98.46	52	6,112.80	117.55		
Area 7:..	128	9,930.18	77.58	106	7,867.84	74.22	17	1,500.83	88.28	5	561.51	112.30		
Area 8:..	226	22,601.70	100.01	152	14,552.27	95.74	14	1,000.00	71.43	60	7,049.43	117.49		
Area 9:..	315	28,975.64	91.99	226	20,507.47	90.74	59	5,011.08	84.93	30	3,457.09	115.24		
Area 10:.	217	15,855.57	73.07	192	14,113.58	73.51	25	1,741.99	69.68					
Area 11:.	207	14,436.49	69.74	163	10,663.41	65.42	40	3,093.66	77.34	4	604.42	151.11		75.00
Area 12:.	529	49,185.56	92.98	401	35,973.75	89.71	110	10,996.32	99.97	17	1,833.99	107.88	1	381.50
Area 13:.	112	9,827.72	87.75	67	5,546.52	82.78	21	1,651.00	78.62	24	2,555.20	106.47		75.00
Area 14:.	169	13,082.40	77.41	134	10,430.90	77.84	34	2,476.00	72.82				1	175.50
Area 15:.	184	14,800.35	80.44	140	10,376.77	74.12	34	3,087.88	90.82	9	1,196.95	132.99	1	138.75
Area 16:.	316	26,206.65	82.93	243	20,232.94	83.26	73	5,823.71	79.78					150.00
Area 17:.	350	29,838.81	85.25	285	24,415.34	85.67	62	5,065.47	81.70	3	358.00	119.33		
Area 18:.	197	15,674.62	79.57	161	11,830.82	73.48	29	2,995.08	103.28	7	848.72	121.25		
Area 19:.	193	16,348.37	84.71	176	15,038.62	85.45	16	1,156.00	72.25				1	153.75
Area 20:.	490	41,462.71	84.62	391	33,719.01	86.24	92	7,083.70	77.00				7	660.00
Area 21:.	278	24,675.30	88.76	260	23,241.50	89.39	18	1,433.80	79.66					
Area 22:.	152	15,867.60	104.39	93	8,349.76	89.78	16	1,306.00	81.63	40	5,628.34	140.71	3	583.50
Area 23:.	257	19,126.36	74.42	237	17,686.36	74.63	20	1,440.00	72.00					
Area 24:.	108	8,561.12	79.27	104	8,269.49	79.51	4	291.63	72.91					
Area 25:.	111	10,380.09	93.51	62	5,217.60	84.15	18	1,674.21	93.01	31	3,413.28	110.11		75.00
Area 26:.	209	17,188.82	82.24	195	16,287.57	83.53	12	812.00	67.67				2	89.25
Area 27:.	337	29,087.64	86.31	318	27,682.53	87.05	19	1,405.11	73.95					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32

DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
SEPTEMBER 1987

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect					Abuse		Neglect						
		Open	Not Open	Open	Not Open	No. Abuse	No. Neglect		Open	Not Open	Open	Not Open					
Total	1,125	92	175	110	279	228	241	901	32	147	37	197	488	957	8,482	1,069	9,551
Area 1:.......	87	6	7	11	21	18	24	53	7	6	7	22	11	53	662	87	749
Area 2:.......	21	4	2	1	2	7	5	27	1	3	4	11	8	20	119	28	147
Area 3:.......	62	5	14	2	7	17	17	85	5	11	3	8	58	92	460	55	515
Area 4:.......	19	2	4		7	3	3	14		1		3	10	16	102	17	119
Area 5:.......	29	3	5	3	8	9	1	7	1	5		1		10	221	26	247
Area 6:.......	75	9	6	7	5	26	22	124		2	2	8	112	160	486	39	525
Area 7:.......	15	1	5	3	6			1					1	1	73	15	88
Area 8:.......	84	3	10	3	13	33	22	139	4	12	2	13	108	163	529	60	589
Area 9:.......	28	7	3	6	7	3	2	20		5	1	3	11	16	306	32	338
Area 10:.......	21	1	4	3	4	3	6	18	1	5		3	9	18	203	21	224
Area 11:.......	19	1	7	2	4	5		2				2		5	94	16	110
Area 12:.......	51	2	2	4	14	18	11	69		15	3	21	30	59	458	61	519
Area 13:.......	19		6	2	8	1	2	-3		1	1	1		3	205	19	224
Area 14:.......	16	2	4	2	5	1	2	3		1	2			3	112	16	128
Area 15:.......	30		2	5	12	4	7	9	2	3		2	2	13	209	26	235
Area 16:.......	37	3	5	2	7	11	9	23	2	8		1	12	32	320	28	348
Area 17:.......	140	19	22	32	38	11	18	59	1	17	5	28	8	37	1,046	162	1,208
Area 18:.......	34		6	3	18	3	4	1			1			7	231	28	259
Area 19:.......	22	3	9		1	8	1	9		3	2	3	1	10	164	21	185
Area 20:.......	29		4		4	8	13	31	4	2	1	5	19	40	109	20	129
Area 21:.......	48	2	12	4	18	4	8	21		8		10	3	15	347	54	401
Area 22:.......	23	3	2		2	8	8	43	1	11	1	13	17	33	212	33	245
Area 23:.......	11	2	4		4	1		4	1	1		2		1	125	14	139
Area 24:.......	32	1	3	3	3	10	12	22		1			21	43	237	11	248
Area 25:.......	58	3	16	3	21	4	11	31		5		16	10	25	486	64	550
Area 26:.......	66	1	6	3	22	9	25	34		16	2	16		34	626	66	692
Area 27:.......	49	9	5	6	18	3	8	49	2	5		5	37	48	340	50	390

TABLE 33
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
SEPTEMBER 1987

		Department of Human Services			Coordinating Council for Independent Living	Upper Potomac Area Agency on Aging			
Service	Total	Area 1	Area 3	Area 17	Area 10	Area 4	Area 5	Area 11	Total Upper Potomac Area Agency on Aging
Total									
Clients.....	318	32	39	150	34	15	25	23	63
Amount..........	$208,275.97	$12,411.13	$15,753.59	$96,001.83	$16,866.42	$6,364.00	$8,439.00	$11,925.00	$67,243.00
Average Amount...	$ 654.96	$ 387.85	$ 403.94	$ 640.01	$ 496.07	$ 424.27	$ 337.56	$ 518.48	$ 1,067.35
Chore Services									
Clients..........	114	17	27	37	14	4	7	8	19
Amount..........	$ 13,113.42	$ 2,325.00	$ 2,840.00	$ 4,695.00	$ 1,133.42	$ 380.00	$ 775.00	$ 965.00	$ 2,120.00
Average Amount...	$ 115.03	$ 136.76	$ 105.19	$ 126.89	$ 80.96	$ 95.00	$ 110.71	$ 120.63	$ 111.58
Homemaker Services									
Clients..........	352	16	22	230	25	14	23	22	59
Amount..........	$135,397.82	$ 7,852.96	$10,229.86	$83,079.00	$ 9,628.00	$5,984.00	$7,664.00	$10,960.00	$24,608.00
Average Amount...	$ 384.65	$ 490.81	$ 464.99	$ 361.21	$ 385.12	$ 427.43	$ 333.22	$ 498.18	$ 417.08
Case Management*									
Clients..........	383	35	40	179	37				92
Amount..........	$ 59,764.73	$ 2,233.17	$ 2,683.73	$ 8,227.83	$ 6,105.00				$40,515.00
Average Amount...	$ 156.04	$ 63.80	$ 67.09	$ 45.97	$ 165.00				$ 440.38

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

* Case Management Statistics are reported on a quarterly basis.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characterisitcs such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of fraility or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 16 and who are experiencing problems coping in the home, the school and/or the community environment.

1/88 58573-1 A

HUMAN SERVICES

STATISTICS
STATISTICS
STATISTICS

OCTOBER 1987

West Virginia Department of Human Services

Arch A. Moore, Jr.
Governor

Reginia S. Lipscomb
Commissioner

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS AND EXPENDITURES
OCTOBER 1987 VERSUS SEPTEMBER 1987

Cases	October	September	Total Increase or Decrease
Total Public Assistance	36,024	36,804	- 780
Aid to Families with Dependent Children	26,605	27,114	- 509
Aid to Families with Dependent Children - Unemployed	9,419	9,690	- 271
Regular General Assistance	283	567	- 284
Burials	64	115	- 51
Adult Boarding Care	13	3	+ 10
Emergency Assistance	999	980	+ 19
Handicapped Children's Services	8,475	8,566	- 91
Total Food Stamps	91,608	91,159	+ 449
Non-Public Assistance	57,584	56,964	+ 620
Public Assistance	34,024	34,195	- 171

Expenditures	October	September	Total Increase or Decrease
Total Public Assistance	$ 8,783,254.00	$ 9,000,760.00	-$ 217,506.00
Aid to Families with Dependent Children	5,927,072.00	6,040,478.00	- 113,406.00
Aid to Families with Dependent Children - Unemployed	2,856,182.00	2,960,282.00	- 104,100.00
Regular General Assistance	33,822.74	26,387.75	+ 7,434.99
Burials	37,958.72	69,786.00	- 31,827.28
Adult Boarding Care	585.00	135.00	+ 450.00
Emergency Assistance	95,286.40	91,316.00	+ 3,970.40
Total Food Stamps	13,764,561.00	12,514,021.00	+ 1,250,540.00
Non-Public Assistance	6,403,242.00	5,690,545.00	+ 712,697.00
Public Assistance	7,361,319.00	6,823,476.00	+ 537,843.00
Total Medical Services	14,807,565.21	17,002,685.61	- 2,195,120.40
Handicapped Children's Services	339,307.97	279,149.84	+ 60,158.13
Title XIX	13,383,322.53	15,145,274.43	- 1,761,951.90
Medically Needy	1,079,655.20	1,563,471.34	- 483,816.14
General Assistance	5,279.51	14,790.00	- 9,510.49
Total Administration	4,640,728.91	5,117,782.77	- 477,053.86
Personal Services	3,437,595.61	3,424,044.82	+ 13,550.79
Current Expense	1,186,252.75	1,646,296.33	- 460,043.58
Equipment	15,000.74	47,441.62	- 32,440.88
Repairs and Alterations	1,879.81		+ 1,879.81
Total Expenditures	$41,996,109.12	$43,635,249.38	-$ 1,639,140.26

Prepared by:
Research and Statistics
West Virginia Department of Human Services
December 31, 1987

TABLE 2
COMPARISON FACTS
OCTOBER 1987

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load decreased 509 cases from the previous month to 26,605 which is 43 less than a year ago. Total payment decreased $ 113,406.00 from September 1987. The average payment remained the same from September 1987 to October 1987 which is $222.78 compared to $221.81 in October 1986.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load decreased 271 cases from the previous month to 9,419 which is 882 less than a year ago. Total payment is $104,100.00 less than the previous month. The average payment decreased from $305.50 in September 1987 to $303.24 for the current month compared to $301.17 in October 1986.

GENERAL ASSISTANCE: Case load decreased 265 cases over the previous month to 1,282 which is 2,619 less than a year ago. Total payment increased $11,405.39 to $129,109.14 which is $21,340.69 less than October 1986.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
October 1986.....	26,648	$5,910,798.00	$221.81	10,301	$3,102,390.00	$301.17	3,901	$150,449.83	$38.57
November.........	26,218	5,791,120.00	220.88	10,130	3,044,728.00	300.57	2,773	105,120.89	37.91
December.........	26,329	5,844,756.00	221.99	10,389	3,141,666.00	302.40	2,803	123,080.26	43.91
January 1987.....	25,841	5,707,189.00	220.86	10,608	3,167,426.00	298.59	3,204	153,400.47	47.88
February.........	25,961	5,763,455.00	222.00	10,931	3,262,202.00	298.44	2,714	76,373.01	28.14
March............	26,384	5,863,494.00	222.24	11,109	3,334,693.00	300.18	3,621	185,406.49	51.20
April............	26,346	5,819,180.00	220.88	10,835	3,239,393.00	298.97	2,547	74,596.26	29.29
May..............	26,156	5,775,360.00	220.80	10,350	3,085,685.00	298.13	3,122	134,487.73	43.08
June.............	26,076	5,755,103.00	220.70	9,951	2,988,363.00	300.31	2,613	122,581.81	46.91
July.............	25,910	5,683,360.00	219.35	9,681	2,896,598.00	299.20	1,076	73,966.12	68.74
August...........	26,342	8,613,724.00	327.00	9,709	4,092,812.00	421.55	4,256	366,511.29	86.12
September........	27,114	6,040,478.00	222.78	9,690	2,960,282.00	305.50	1,547	117,703.75	76.09
October..........	26,605	5,927,072.00	222.78	9,419	2,856,182.00	303.24	1,282	129,109.14	100.71

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
OCTOBER 1987

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	26,605	47,689	24,751	72,440	$5,927,072	$222.78	$ 81.82
Area 1:..........	1,834	3,251	1,757	5,008	428,056	233.40	85.47
Brooke.........	252	455	243	698	65,292	259.10	93.54
Hancock........	390	670	376	1,046	88,205	226.17	84.33
Marshall.......	476	877	461	1,338	112,621	236.60	84.17
Ohio...........	716	1,249	677	1,926	161,938	226.17	84.08
Area 2:.........	458	805	436	1,241	102,965	224.81	82.97
Tyler..........	124	223	116	339	27,364	220.68	80.72
Wetzel.........	334	582	320	902	75,601	226.35	83.81
Area 3:.........	1,317	2,234	1,247	3,481	290,078	220.26	83.33
Marion.........	863	1,444	812	2,256	190,062	220.23	84.25
Monongalia.....	454	790	435	1,225	100,016	220.30	81.65
Area 4:.........	415	732	381	1,113	87,140	209.98	78.29
Hampshire......	142	249	115	364	27,518	193.79	75.60
Mineral........	273	483	266	749	59,622	218.40	79.60
Area 5:.........	738	1,340	658	1,998	160,461	217.43	80.31
Berkeley.......	459	850	416	1,266	102,960	224.31	81.33
Jefferson......	228	413	192	605	46,859	205.52	77.45
Morgan.........	51	77	50	127	10,642	208.67	83.80
Area 6:.........	1,091	2,016	1,029	3,045	243,000	222.73	79.80
Wirt...........	77	154	70	224	19,325	250.97	86.27
Wood...........	1,014	1,862	959	2,821	223,675	220.59	79.29
Area 7:.........	199	373	185	558	42,761	214.88	76.63
Pleasants......	75	150	72	222	16,525	220.33	74.44
Ritchie........	124	223	113	336	26,236	211.58	78.08
Area 8:.........	1,124	2,057	1,044	3,101	253,251	225.31	81.67
Doddridge......	79	158	69	227	17,616	222.99	77.60
Harrison.......	1,045	1,899	975	2,874	235,635	225.49	81.99
Area 9:.........	920	1,640	843	2,483	201,056	218.54	80.97
Barbour........	275	512	250	762	61,226	222.64	80.35
Preston........	372	637	343	980	80,223	215.65	81.86
Taylor.........	273	491	250	741	59,607	218.34	80.44
Area 10:........	542	948	455	1,403	114,066	210.45	81.30
Pocahontas.....	85	163	70	233	17,191	202.25	73.78
Randolph.......	408	716	344	1,060	87,034	213.32	82.11
Tucker.........	49	69	41	110	9,841	200.84	89.46
Area 11:........	193	316	158	474	39,621	205.29	83.59
Grant..........	73	122	64	186	16,442	225.23	88.40
Hardy..........	73	127	59	186	14,692	201.26	78.99
Pendleton......	47	67	35	102	8,487	180.57	83.21

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
OCTOBER 1987
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	2,007	3,517	1,859	5,376	441,747	220.10	82.17
Cabell.........	1,570	2,750	1,436	4,186	345,351	219.97	82.50
Mason..........	437	767	423	1,190	96,396	220.59	81.01
Area 13:........	530	966	489	1,455	114,715	216.44	78.84
Jackson........	308	575	280	855	66,141	214.74	77.36
Roane..........	222	391	209	600	48,574	218.80	80.96
Area 14:........	252	448	242	690	55,334	219.58	80.19
Calhoun........	139	254	136	390	31,247	224.80	80.12
Gilmer.........	113	194	106	300	24,087	213.16	80.29
Area 15:........	507	914	477	1,391	113,100	223.08	81.31
Lewis..........	235	423	213	636	51,178	217.78	80.47
Upshur.........	272	491	264	755	61,922	227.65	82.02
Area 16:........	880	1,525	826	2,351	191,853	218.01	81.60
Lincoln........	519	935	492	1,427	115,326	222.21	80.82
Putnam.........	361	590	334	924	76,527	211.99	82.82
Area 17: Kanawha	3,165	5,556	2,903	8,459	704,454	222.58	83.28
Area 18:........	577	1,065	555	1,620	129,374	224.22	79.86
Braxton........	248	441	236	677	55,337	223.13	81.74
Clay...........	329	624	319	943	74,037	225.04	78.51
Area 19:........	683	1,197	639	1,836	148,130	216.88	80.68
Nicholas.......	432	767	408	1,175	93,222	215.79	79.34
Webster........	251	430	231	661	54,908	218.76	83.07
Area 20: Wayne..	703	1,312	641	1,953	156,653	222.84	80.21
Area 21:........	1,321	2,374	1,272	3,646	295,203	223.47	80.97
Boone..........	474	838	456	1,294	105,597	222.78	81.61
Logan..........	847	1,536	816	2,352	189,606	223.86	80.61
Area 22: Fayette	940	1,709	900	2,609	207,516	220.76	79.54
Area 23:........	442	789	407	1,196	97,988	221.69	81.93
Greenbrier.....	334	598	308	906	75,550	226.20	83.39
Monroe.........	108	191	99	290	22,438	207.76	77.37
Area 24: Mingo..	1,000	1,877	976	2,853	229,282	229.28	80.37
Area 25: Raleigh	1,268	2,293	1,189	3,482	279,699	220.58	80.33
Area 26:........	2,125	4,028	1,924	5,952	488,320	229.80	82.04
McDowell.......	1,361	2,643	1,198	3,841	312,391	229.53	81.33
Wyoming........	764	1,385	726	2,111	175,929	230.27	83.34
Area 27:........	1,374	2,407	1,259	3,666	311,249	226.53	84.90
Mercer.........	1,146	1,993	1,032	3,025	249,788	217.97	82.57
Summers........	228	414	227	641	61,461	269.57	95.88

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
OCTOBER 1987

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	9,419	20,292	18,686	38,978	$2,856,182	$303.24	$ 73.28
Area 1:.........	412	905	816	1,721	127,917	310.48	74.33
Brooke.........	45	102	89	191	14,911	331.36	78.07
Hancock........	106	233	209	442	31,760	299.62	71.86
Marshall.......	138	321	273	594	44,103	319.59	74.25
Ohio...........	123	249	245	494	37,143	301.98	75.19
Area 2:.........	153	320	300	620	47,346	309.45	76.36
Tyler..........	42	87	82	169	13,134	312.71	77.72
Wetzel.........	111	233	218	451	34,212	308.22	75.86
Area 3:.........	442	905	882	1,787	126,985	287.30	71.06
Marion.........	304	594	608	1,202	87,178	286.77	72.53
Monongalia.....	138	311	274	585	39,807	288.46	68.05
Area 4:.........	101	218	199	417	29,260	289.70	70.17
Hampshire......	27	55	54	109	7,768	287.70	71.27
Mineral........	74	163	145	308	21,492	290.43	69.78
Area 5:.........	35	86	70	156	10,802	308.63	69.24
Berkeley.......	22	47	44	91	6,670	303.18	73.30
Jefferson......	8	26	16	42	2,628	328.50	62.57
Morgan.........	5	13	10	23	1,504	300.80	65.39
Area 6:.........	203	478	399	877	63,280	311.72	72.16
Wirt...........	47	109	93	202	14,762	314.09	73.08
Wood...........	156	369	306	675	48,518	311.01	71.88
Area 7:.........	65	160	126	286	20,679	318.14	72.30
Pleasants......	27	60	53	113	8,491	314.48	75.14
Ritchie........	38	100	73	173	12,188	320.74	70.45
Area 8:.........	423	924	840	1,764	127,601	301.66	72.34
Doddridge......	42	98	84	182	13,302	316.71	73.09
Harrison.......	381	826	756	1,582	114,299	300.00	72.25
Area 9:.........	494	1,079	986	2,065	147,847	299.29	71.60
Barbour........	195	424	389	813	58,499	299.99	71.95
Preston........	183	391	366	757	54,465	297.62	71.95
Taylor.........	116	264	231	495	34,883	300.72	70.47
Area 10:........	90	186	180	366	25,405	282.28	69.41
Pocahontas.....	7	12	14	26	1,929	275.57	74.19
Randolph.......	72	151	144	295	20,887	290.10	70.80
Tucker.........	11	23	22	45	2,589	235.36	57.53
Area 11:........	38	83	74	157	11,373	299.29	72.44
Grant..........	22	48	44	92	6,435	292.50	69.95
Hardy..........	4	14	7	21	1,552	388.00	73.90
Pendleton......	12	21	23	44	3,386	282.17	76.95

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
OCTOBER 1987
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:	408	844	798	1,642	122,491	300.22	74.60
Cabell	215	449	416	865	64,428	299.67	74.48
Mason	193	395	382	777	58,063	300.84	74.73
Area 13:	240	530	477	1,007	74,274	309.48	73.76
Jackson	140	297	279	576	42,568	304.05	73.90
Roane	100	233	198	431	31,706	317.06	73.56
Area 14:	109	249	214	463	34,887	320.06	75.35
Calhoun	71	161	139	300	22,494	316.82	74.98
Gilmer	38	88	75	163	12,393	326.13	76.03
Area 15:	259	608	513	1,121	77,694	299.98	69.31
Lewis	119	284	233	517	34,438	289.40	66.61
Upshur	140	324	280	604	43,256	308.97	71.62
Area 16:	487	1,041	959	2,000	147,098	302.05	73.55
Lincoln	395	844	781	1,625	119,679	302.98	73.65
Putnam	92	197	178	375	27,419	298.03	73.12
Area 17: Kanawha	538	1,128	1,066	2,194	162,721	302.46	74.17
Area 18:	282	623	557	1,180	86,997	308.50	73.73
Braxton	108	247	211	458	33,710	312.13	73.60
Clay	174	376	346	722	53,287	306.25	73.80
Area 19:	331	688	658	1,346	97,001	293.05	72.07
Nicholas	183	385	363	748	53,521	292.46	71.55
Webster	148	303	295	598	43,480	293.78	72.71
Area 20: Wayne	183	401	366	767	55,529	303.44	72.40
Area 21:	907	1,904	1,805	3,709	274,536	302.69	74.02
Boone	275	566	546	1,112	81,155	295.11	72.98
Logan	632	1,338	1,259	2,597	193,381	305.98	74.46
Area 22: Fayette	416	860	831	1,691	123,374	296.57	72.96
Area 23:	119	271	238	509	36,005	302.56	70.74
Greenbrier	81	184	162	346	24,036	296.74	69.47
Monroe	38	87	76	163	11,969	314.97	73.43
Area 24: Mingo	627	1,368	1,240	2,608	192,125	306.42	73.67
Area 25: Raleigh	483	988	965	1,953	144,703	299.59	74.09
Area 26:	1,053	2,295	2,090	4,385	330,325	313.70	75.33
McDowell	607	1,351	1,210	2,561	192,964	317.90	75.35
Wyoming	446	944	880	1,824	137,361	307.98	75.31
Area 27:	521	1,150	1,037	2,187	157,927	303.12	72.21
Mercer	409	904	814	1,718	122,423	299.32	71.26
Summers	112	246	223	469	35,504	317.00	75.70

TABLE 6
GENERAL ASSISTANCE AND BURIALS
OCTOBER 1987

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	1,282	$129,109.14	$100.71	283	$33,822.74	13	$585.00	64	$ 37,958.72	$593.11
Area 1:........	243	28,586.52	117.64	31	2,886.89	1	45.00	2	1,300.00	650.00
Brooke........	1	2.51	2.51		- 55.78					
Hancock.......	3	294.84	98.28							
Marshall......	65	6,660.76	102.47	5	491.15	1	45.00			
Ohio..........	174	21,628.41	124.30	26	2,451.52			2	1,300.00	650.00
Area 2:........	21	960.01	45.71	11	313.60					
Tyler.........	8	113.42	14.18	4	- 104.17					
Wetzel........	13	846.59	65.12	7	417.77					
Area 3:........	86	12,442.79	144.68	30	5,936.21			4	2,275.00	568.75
Marion........	50	6,178.73	123.57	16	2,345.95			2	975.00	487.50
Monongalia...	36	6,264.06	174.00	14	3,590.26			2	1,300.00	650.00
Area 4:........	8	1,167.18	145.90	3	634.41					
Hampshire....	3	338.77	112.92	1	80.36					
Mineral......	5	828.41	165.68	2	554.05					
Area 5:........	37	8,325.16	225.00	12	5,174.00			6	3,815.00	635.83
Berkeley.....	26	6,356.87	244.50	10	4,465.42			2	1,300.00	650.00
Jefferson....	7	1,397.83	199.69	1	506.60			3	1,865.00	621.67
Morgan........	4	570.46	142.62	1	201.98			1	650.00	650.00
Area 6:........	24	2,942.61	122.61	9	1,598.62			6	3,900.00	650.00
Wirt..........	1	38.18	38.18		- 19.72					
Wood..........	23	2,904.43	126.28	9	1,618.34			6	3,900.00	650.00
Area 7:........	37	1,228.05	33.19	33	-968.32			1	650.00	650.00
Pleasants....	1	140.87	140.87		79.40					
Ritchie......	36	1,087.18	30.20	33	888.92			1	650.00	650.00
Area 8:........	50	4,941.40	98.83	18	1,600.63			3	1,950.00	650.00
Doddridge....	6	431.69	71.95	1	64.05					
Harrison.....	44	4,509.71	102.49	17	1,536.58			3	1,950.00	650.00
Area 9:........	60	5,120.89	85.35	16	1,710.60			3	1,485.75	495.25
Barbour......	28	2,764.72	98.74	4	700.30			2	975.00	487.50
Preston......	19	1,065.91	56.10	6	324.42					
Taylor.......	13	1,290.26	99.25	6	685.88			1	510.75	510.75
Area 10:......	15	2,942.66	196.18	6	2,117.95			2	983.59	491.80
Pocahontas...	1	80.56	80.56							
Randolph.....	13	2,562.10	197.08	5	1,817.95			2	983.59	491.80
Tucker.......	1	300.00	300.00	1	300.00					
Area 11:......	1	432.41	432.41		384.10					
Grant........	1	231.71	231.71		183.40					
Hardy........		200.70			200.70					
Pendleton....										

TABLE 6
GENERAL ASSISTANCE AND BURIALS
OCTOBER 1987
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:........	98	8,420.70	85.93	32	3,795.47			5	3,250.00	650.00
Cabell.........	86	7,509.04	87.31	28	3,426.32			4	2,600.00	650.00
Mason..........	12	911.66	75.97	4	369.15			1	650.00	650.00
Area 13:........	3	- 114.67	- 38.22	3	- 114.67			3	1,950.00	650.00
Jackson........	1	- 8.00	- 8.00	1	- 8.00			1	650.00	650.00
Roane..........	2	- 106.67	- 53.34	2	- 106.67			2	1,300.00	650.00
Area 14:........	16	877.70	54.86	5	265.36			2	1,300.00	650.00
Calhoun........	8	445.19	55.65	4	209.74			2	1,300.00	650.00
Gilmer.........	8	432.51	54.06	1	55.62					
Area 15:........	50	5,870.50	117.41	20	2,646.56			4	2,600.00	650.00
Lewis..........	28	3,275.04	116.97	13	1,411.45			2	1,300.00	650.00
Upshur.........	22	2,595.46	117.98	7	1,235.11			2	1,300.00	650.00
Area 16:........	45	3,843.64	85.41	11	688.87			1	325.00	325.00
Lincoln........	9	457.01	50.78	1	- 31.24			1	325.00	325.00
Putnam.........	36	3,386.63	94.07	10	720.11					
Area 17: Kanawha	56	3,378.19	60.32	8	- 293.96			5	2,585.38	517.08
Area 18:........	22	1,651.79	75.08	5	410.19			1	650.00	650.00
Braxton........	11	837.74	76.16	3	409.86			1	650.00	650.00
Clay...........	11	814.05	74.00	2	.33					
Area 19:........		- 299.42			- 299.42			2	1,300.00	650.00
Nicholas.......		- 299.42			- 299.42			1	650.00	650.00
Webster........								1	650.00	650.00
Area 20: Wayne..	47	4,434.83	94.36		- 6.80			1	489.00	489.00
Area 21:........	111	8,100.25	72.98		601.52			1	325.00	325.00
Boone..........										
Logan..........	111	8,100.25	72.98		601.52			1	325.00	325.00
Area 22: Fayette	52	4,210.46	80.97	6	179.44	1	45.00			
Area 23:........	9	948.69	105.41	3	562.30	6	270.00	2	975.00	487.50
Greenbrier.....	7	806.04	115.15	3	562.30	5	225.00	2	975.00	487.50
Monroe...	2	142.65	71.33			1	45.00			
Area 24: Mingo..	29	3,582.68	123.54	5	953.18			1	650.00	650.00
Area 25:.Raleigh	53	5,720.06	107.93	10	1,941.19	2	90.00	1	650.00	650.00
Area 26:........	26	504.93	19.42	6	-1,087.29			5	2,925.00	585.00
McDowell.......	11	- 515.79	-46.89	5	-1,110.07			5	2,925.00	585.00
Wyoming........	15	1,020.72	68.05	1	22.78					
Area 27:........	83	8,889.13	107.10		255.47	3	135.00	3	1,625.00	541.67
Mercer.........	83	8,889.13	107.10		255.47	3	135.00	2	1,300.00	650.00
Summers........								1	325.00	325.00

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
OCTOBER 1987

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	999	3,745	$95,286.40	423	1,570	$40,877.54	576	2,175	$54,408.86
Area 1:	212	749	25,699.63	108	416	12,841.94	104	333	12,857.69
Brooke	1	5	58.29	1	5	58.29			
Hancock	3	10	294.84	1	3	200.00	2	7	94.84
Marshall	60	239	6,169.61	30	130	2,630.35	30	109	3,539.26
Ohio	148	495	19,176.89	76	278	9,953.30	72	217	9,223.59
Area 2:	10	37	646.41	4	12	237.35	6	25	409.06
Tyler	4	16	217.59	2	6	112.98	2	10	104.61
Wetzel	6	21	428.82	2	6	124.37	4	15	304.45
Area 3:	56	216	6,506.58	23	85	2,416.85	33	131	4,089.73
Marion	34	132	3,832.78	20	76	2,257.37	14	56	1,575.41
Monongalia	22	84	2,673.80	3	9	159.48	19	75	2,514.32
Area 4:	5	18	532.77	4	15	474.36	1	3	58.41
Hampshire	2	6	258.41	1	3	200.00	1	3	58.41
Mineral	3	12	274.36	3	12	274.36			
Area 5:	25	94	3,151.16	7	20	996.75	18	74	2,154.41
Berkeley	16	59	1,891.45	3	8	172.02	13	51	1,719.43
Jefferson	6	21	891.23	3	10	539.73	3	11	351.50
Morgan	3	14	368.48	1	2	285.00	2	12	83.48
Area 6:	15	77	1,343.99				15	77	1,343.99
Wirt	1	7	57.90				1	7	57.90
Wood	14	70	1,286.09				14	70	1,286.09
Area 7:	4	15	259.73	1	3	60.07	3	12	199.66
Pleasants	1	6	61.47				1	6	61.47
Ritchie	3	9	198.26	1	3	60.07	2	6	138.19
Area 8:	32	120	3,340.77	12	46	869.24	20	74	2,471.53
Doddridge	5	20	367.64	4	16	245.62	1	4	122.02
Harrison	27	100	2,973.13	8	30	623.62	19	70	2,349.51
Area 9:	44	173	3,410.29	28	106	2,378.77	16	67	1,031.52
Barbour	24	94	2,064.42	17	66	1,587.75	7	28	476.67
Preston	13	52	741.49	4	13	186.64	9	39	554.85
Taylor	7	27	604.38	7	27	604.38			
Area 10:	9	38	824.71	1	4	90.92	8	34	733.79
Pocahontas	1	5	80.56				1	5	80.56
Randolph	8	33	744.15	1	4	90.92	7	29	653.23
Tucker									
Area 11:	1	3	48.31				1	3	48.31
Grant	1	3	48.31				1	3	48.31
Hardy									
Pendleton									

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
OCTOBER 1987
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:........	66	240	4,625.23	27	87	1,834.53	39	153	2,790.70
Cabell.........	58	212	4,082.72	23	72	1,461.27	35	140	2,621.45
Mason..........	8	28	542.51	4	15	373.26	4	13	169.25
Area 13:........									
Jackson........									
Roane..........									
Area 14:........	11	53	612.34	5	23	254.79	6	30	357.55
Calhoun........	4	17	235.45	3	13	115.45	1	4	120.00
Gilmer.........	7	36	376.89	2	10	139.34	5	26	237.55
Area 15:........	30	106	3,223.94	9	30	931.07	21	76	2,292.87
Lewis..........	15	49	1,863.59	4	12	720.90	11	37	1,142.69
Upshur.........	15	57	1,360.35	5	18	210.17	10	39	1,150.18
Area 16:........	34	119	3,154.77	11	34	971.29	23	85	2,183.48
Lincoln........	8	33	488.25	5	19	361.35	3	14	126.90
Putnam.........	26	86	2,666.52	6	15	609.94	20	71	2,056.58
Area 17: Kanawha	48	162	3,672.15	21	68	1,689.86	27	94	1,982.29
Area 18:........	17	62	1,241.60	7	26	594.20	10	36	647.40
Braxton........	8	30	427.88	3	13	141.30	5	17	286.58
Clay...........	9	32	813.72	4	13	452.90	5	19	360.82
Area 19:........									
Nicholas.......									
Webster........									
Area 20: Wayne..	47	177	4,441.63	20	77	2,214.41	27	100	2,227.22
Area 21:........	111	448	7,498.73	55	222	4,124.67	56	226	3,374.06
Boone..........									
Logan..........	111	448	7,498.73	55	222	4,124.67	56	226	3,374.06
Area 22: Fayette	46	191	4,031.02	17	62	1,313.51	29	129	2,717.51
Area 23:........	6	24	386.39	3	13	105.57	3	11	280.82
Greenbrier.....	4	16	243.74	2	9	73.64	2	7	170.10
Monroe.........	2	8	142.65	1	4	31.93	1	4	110.72
Area 24: Mingo..	24	85	2,629.50	8	34	654.81	16	51	1,974.69
Area 25:.Raleigh	43	153	3,778.87	14	50	1,303.60	29	103	2,475.27
Area 26:........	20	77	1,592.22	9	31	726.14	11	46	866.08
McDowell.......	6	22	594.28	3	9	249.49	3	13	344.79
Wyoming........	14	55	997.94	6	22	476.65	8	33	521.29
Area 27:........	83	308	8,633.66	29	106	3,792.84	54	202	4,840.82
Mercer.........	83	308	8,633.66	29	106	3,792.84	54	202	4,840.82
Summers........									

TABLE 8
FOOD STAMP AUTHORIZATIONS
OCTOBER 1987

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	91,608	$13,764,561	34,024	$7,361,319	57,584	$6,403,242
Area 1:	4,922	742,664	2,088	434,117	2,834	308,547
Brooke	698	114,663	267	56,708	431	57,955
Hancock	977	159,588	473	99,726	504	59,862
Marshall	1,378	215,613	556	122,821	822	92,792
Ohio	1,869	252,800	792	154,862	1,077	97,938
Area 2:	1,605	246,390	554	119,603	1,051	126,787
Tyler	487	71,149	155	33,047	332	38,102
Wetzel	1,118	175,241	399	86,556	719	88,685
Area 3:	5,036	736,538	1,669	357,984	3,367	378,554
Marion	2,996	452,210	1,108	237,302	1,888	214,908
Monongalia	2,040	284,328	561	120,682	1,479	163,646
Area 4:	1,660	220,594	482	99,871	1,178	120,723
Hampshire	602	75,861	149	30,213	453	45,648
Mineral	1,058	144,733	333	69,658	725	75,075
Area 5:	2,013	276,028	620	121,549	1,393	154,479
Berkeley	1,066	153,589	390	77,263	676	76,326
Jefferson	608	84,031	186	35,746	422	48,285
Morgan	339	38,408	44	8,540	295	29,868
Area 6:	3,651	513,694	1,178	244,016	2,473	269,678
Wirt	370	56,011	109	26,020	261	29,991
Wood	3,281	457,683	1,069	217,996	2,212	239,687
Area 7:	901	121,956	243	52,211	658	69,745
Pleasants	279	39,108	94	20,159	185	18,949
Ritchie	622	82,848	149	32,052	473	50,796
Area 8:	4,154	645,738	1,538	341,004	2,616	304,734
Doddridge	432	67,918	131	30,114	301	37,804
Harrison	3,722	577,820	1,407	310,890	2,315	266,930
Area 9:	3,590	551,104	1,392	309,508	2,198	241,596
Barbour	1,144	181,401	470	108,478	674	72,923
Preston	1,438	220,067	534	117,863	904	102,204
Taylor	1,008	149,636	388	83,167	620	66,469
Area 10:	2,297	299,470	529	107,626	1,768	191,844
Pocahontas	405	49,609	74	14,197	331	35,412
Randolph	1,578	212,255	409	84,686	1,169	127,569
Tucker	314	37,606	46	8,743	268	28,863
Area 11:	1,084	110,742	192	36,001	892	74,741
Grant	388	41,548	78	15,714	310	25,834
Hardy	370	36,600	67	12,397	303	24,203
Pendleton	326	32,594	47	7,890	279	24,704

TABLE 8
FOOD STAMP AUTHORIZATIONS
OCTOBER 1987
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:........	6,120	868,882	2,214	456,865	3,906	412,017
Cabell.........	4,594	634,217	1,635	328,237	2,959	305,980
Mason..........	1,526	234,665	579	128,628	947	106,037
Area 13:........	2,127	334,736	714	160,715	1,413	174,021
Jackson........	1,246	193,544	418	93,370	828	100,174
Roane..........	881	141,192	296	67,345	585	73,847
Area 14:........	1,299	178,056	359	77,665	940	100,391
Calhoun........	729	101,471	206	45,608	523	55,863
Gilmer.........	570	76,585	153	32,057	417	44,528
Area 15:........	2,687	385,062	754	171,254	1,933	213,808
Lewis..........	1,335	181,083	344	77,177	991	103,906
Upshur.........	1,352	203,979	410	94,077	942	109,902
Area 16:........	3,356	523,730	1,325	292,658	2,031	231,072
Lincoln........	2,117	345,878	908	207,387	1,209	138,491
Putnam.........	1,239	177,852	417	85,271	822	92,581
Area 17: Kanawha	9,242	1,316,377	3,487	705,377	5,755	611,000
Area 18:........	2,213	327,359	809	183,861	1,404	143,498
Braxton........	1,013	140,842	323	71,686	690	69,156
Clay...........	1,200	186,517	486	112,175	714	74,342
Area 19:........	2,698	412,318	962	213,391	1,736	198,927
Nicholas.......	1,620	253,188	581	129,616	1,039	123,572
Webster........	1,078	159,130	381	83,775	697	75,355
Area 20: Wayne..	2,592	390,387	838	182,545	1,754	207,842
Area 21:........	4,720	829,563	2,113	494,854	2,607	334,709
Boone..........	1,686	283,180	704	158,518	982	124,662
Logan..........	3,034	546,383	1,409	336,336	1,625	210,047
Area 22: Fayette	3,170	509,774	1,305	288,919	1,865	220,855
Area 23:........	2,003	266,005	545	113,935	1,458	152,070
Greenbrier.....	1,471	194,116	406	84,472	1,065	109,644
Monroe.........	532	71,889	139	29,463	393	42,426
Area 24: Mingo..	3,251	567,554	1,594	369,629	1,657	197,925
Area 25: Raleigh	3,912	606,267	1,709	360,242	2,203	246,025
Area 26:........	6,127	1,066,034	3,003	684,109	3,124	381,925
McDowell.......	3,733	642,573	1,853	420,503	1,880	222,070
Wyoming........	2,394	423,461	1,150	263,606	1,244	159,855
Area 27:........	5,178	717,539	1,808	381,810	3,370	335,729
Mercer.........	4,127	575,963	1,475	308,486	2,652	267,477
Summers........	1,051	141,576	333	73,324	718	68,252

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
OCTOBER 1987

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	4,876	4,942	$18,588.00	$49,584.00	$30,996.00
Area 1:	351	353	1,863.00	4,968.00	3,105.00
Brooke	13	13	42.00	112.00	70.00
Hancock	30	30	195.00	520.00	325.00
Marshall	46	46	114.00	304.00	190.00
Ohio	262	264	1,512.00	4,032.00	2,520.00
Area 2:	58	58	243.00	648.00	405.00
Tyler	4	4	18.00	48.00	30.00
Wetzel	54	54	225.00	600.00	375.00
Area 3:	183	172	675.00	1,800.00	1,125.00
Marion	93	76	345.00	920.00	575.00
Monongalia	90	96	330.00	880.00	550.00
Area 4:	24	25	81.00	216.00	135.00
Hampshire	4	4	18.00	48.00	30.00
Mineral	20	21	63.00	168.00	105.00
Area 5:	77	77	231.00	616.00	385.00
Berkeley	73	73	219.00	584.00	365.00
Jefferson	4	4	12.00	32.00	20.00
Morgan	0	0	.00	.00	.00
Area 6:	305	355	1,065.00	2,840.00	1,775.00
Wirt	13	13	39.00	104.00	65.00
Wood	292	342	1,026.00	2,736.00	1,710.00
Area 7:	9	9	27.00	72.00	45.00
Pleasants	0	0	.00	.00	.00
Ritchie	9	9	27.00	72.00	45.00
Area 8:	348	348	1,203.00	3,208.00	2,005.00
Doddridge	10	10	39.00	104.00	65.00
Harrison	338	338	1,164.00	3,104.00	1,940.00
Area 9:	102	113	390.00	1,040.00	650.00
Barbour	17	17	51.00	136.00	85.00
Preston	20	20	111.00	296.00	185.00
Taylor	65	76	228.00	608.00	380.00
Area 10:	131	131	432.00	1,152.00	720.00
Pocahontas	11	11	39.00	104.00	65.00
Randolph	117	117	384.00	1,024.00	640.00
Tucker	3	3	9.00	24.00	15.00
Area 11:	37	37	120.00	320.00	200.00
Grant	13	13	48.00	128.00	80.00
Hardy	18	18	54.00	144.00	90.00
Pendleton	6	6	18.00	48.00	30.00

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
OCTOBER 1987
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:	437	467	1,401.00	3,736.00	2,335.00
Cabell	431	461	1,383.00	3,688.00	2,305.00
Mason	6	6	18.00	48.00	30.00
Area 13:	34	35	117.00	312.00	195.00
Jackson	0	0	.00	.00	.00
Roane	34	35	117.00	312.00	195.00
Area 14:	31	31	102.00	272.00	170.00
Calhoun	17	17	51.00	136.00	85.00
Gilmer	14	14	51.00	136.00	85.00
Area 15:	194	196	651.00	1,736.00	1,085.00
Lewis	138	139	441.00	1,176.00	735.00
Upshur	56	57	210.00	560.00	350.00
Area 16:	24	27	87.00	232.00	145.00
Lincoln	5	6	18.00	48.00	30.00
Putnam	19	21	69.00	184.00	115.00
Area 17: Kanawha	1,153	1,174	4,962.00	13,240.00	8,278.00
Area 18:	122	125	393.00	1,048.00	655.00
Braxton	67	68	222.00	592.00	370.00
Clay	55	57	171.00	456.00	285.00
Area 19:	137	138	507.00	1,352.00	845.00
Nicholas	36	36	147.00	392.00	245.00
Webster	101	102	360.00	960.00	600.00
Area 20: Wayne	33	33	99.00	264.00	165.00
Area 21:	112	119	378.00	1,008.00	630.00
Boone	12	12	36.00	96.00	60.00
Logan	100	107	342.00	912.00	570.00
Area 22: Fayette	91	94	303.00	816.00	513.00
Area 23:	117	114	366.00	976.00	610.00
Greenbrier	87	84	276.00	736.00	460.00
Monroe	30	30	90.00	240.00	150.00
Area 24: Mingo	75	75	291.00	776.00	485.00
Area 25: Raleigh	241	183	867.00	2,312.00	1,445.00
Area 26:	31	32	105.00	280.00	175.00
McDowell	20	19	66.00	176.00	110.00
Wyoming	11	13	39.00	104.00	65.00
Area 27:	419	421	1,629.00	4,344.00	2,715.00
Mercer	260	262	969.00	2,584.00	1,615.00
Summers	159	159	660.00	1,760.00	1,100.00

TABLE 10
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
OCTOBER 1987

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	1,123	$162,485	857	$136,576	266	$25,909
Area 1:.........	63	8,318	57	7,601	6	717
Area 2:.........	11	2,188	9	2,132	2	56
Area 3:.........	56	8,578	46	7,734	10	844
Area 4:.........	14	1,824	12	1,575	2	249
Area 5:.........	30	3,044	18	2,365	12	679
Area 6:.........	31	4,312	31	4,312		
Area 7:.........	7	1,821	7	1,821		
Area 8:.........	64	8,498	50	7,599	14	899
Area 9:.........	34	3,849	25	2,951	9	898
Area 10:........	43	3,125	25	2,174	18	951
Area 11:........	15	1,132	11	1,036	4	96
Area 12:........	82	10,304	54	7,977	28	2,327
Area 13:........	29	3,310	18	2,895	11	415
Area 14:........	13	1,748	7	1,119	6	629
Area 15:........	34	5,741	31	5,016	3	725
Area 16:........	77	13,076	44	9,953	33	3,123
Area 17:........	106	11,332	75	8,567	31	2,765
Area 18:........	45	7,231	36	6,059	9	1,172
Area 19:........	43	7,746	40	7,112	3	634
Area 20:........	38	6,236	21	4,056	17	2,180
Area 21:........	41	9,613	34	8,735	7	878
Area 22:........	53	8,293	45	7,326	8	967
Area 23:........	17	958	15	716	2	242
Area 24:........	26	5,439	24	5,238	2	201
Area 25:........	53	8,071	48	7,903	5	168
Area 26:........	43	9,206	26	5,629	17	3,577
Area 27:........	55	7,492	48	6,975	7	517

TABLE 11
MEDICAL SERVICE PROGRAM
I. October, 1987 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for October, 1987			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 6,138,762	$ 4,590,533	$ 1,548,229	$ 25,814,160	$ 18,863,531	$ 6,950,629
Aid to Blind	25,091	18,778	6,313	125,971	92,007	33,964
Aid to Families With Dependent Children	2,650,095	1,983,539	666,556	12,441,046	8,849,496	3,591,550
Aid to Disabled	2,918,921	2,184,521	734,400	12,538,991	9,167,730	3,371,261
C.B.C.	106,334	79,580	26,754	355,131	260,182	94,949
Medically Needy	744,148	556,920	187,228	4,236,085	3,091,715	1,144,370
Early Periodic Screening	742	555	187	135,693	98,517	37,176
"W" Prefix	339,391	254,000	85,391	1,134,643	831,273	303,370
Family Planning	63,461	57,115	6,346	137,310	123,578	13,732
Colin Anderson	461,910	461,910	-0-	1,671,532	1,671,532	-0-
Denmar	214,776	214,776	-0-	728,020	728,020	-0-
Pinecrest	191,466	191,466	-0-	658,689	658,689	-0-
Fairmont	67,138	67,138	-0-	222,030	222,030	-0-
Lakin	208,020	208,020	-0-	708,823	708,823	-0-
Greenbrier	252,406	252,406	-0-	433,367	433,367	-0-
Welch Emergency	40,246	40,246	-0-	187,260	187,260	-0-
Buy-In	-0-	-0-	-0-	-0-	-0-	-0-
SUB-TOTAL	$14,422,907	$11,161,503	$ 3,261,404	$ 61,528,751	$ 45,987,750	$15,541,001
General Relief	5,279	-0-	5,279	57,560	-0-	57,560
Boarding Care	34,426	-0-	34,426	136,103	-0-	136,103
Exams-M-CAT	3,447	1,724	1,723	22,813	11,408	11,405
State Adult Care	2,198	-0-	2,198	15,035	-0-	15,035
MSP Total	$14,468,257	$11,163,227	$ 3,305,030	$ 61,760,262	$ 45,999,158	$15,761,104
Hand. Children's Services /	339,308	-0-	339,308	1,216,790	661,950	554,840
	$14,807,565	$11,163,227	$ 3,644,338	$ 62,977,052	$ 46,661,108	$16,315,944

/Adjustments for dual eligibles show in year-to-date only.

TABLE 12
MEDICAL SERVICE EXPENDITURES BY CATEGORY AND VENDOR TYPE
OCTOBER 1987

Category	Total	Physicians	Other Practitioners	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Other Care
OAA....................	$ 6,976,158.60	$ 47,844.76	$ 7,307.77	$ 153,466.91	$ 343.00	$ 181,154.50	$6,562,309.61	$	$ 23,732.05
AB.....................	25,090.77	1,282.97	71.64	898.10		2,894.32	19,480.70		463.04
AFDC...................	2,017,699.44	309,368.59	13,715.15	868,991.25	74,229.95	107,554.13		55,834.48	588,005.89
AFDC-U.................	706,130.34	163,490.30	9,010.36	373,704.93	36,887.04	62,140.30			60,897.41
AD.....................	3,518,965.81	233,808.14	25,794.62	807,322.72	7,333.50	274,446.37	1,834,988.54		335,271.92
State Custody..........	139,277.57	17,766.11	8,539.56	91,952.99	7,197.50	6,578.54			7,242.87
Sub-Total Categorically Needy....	$13,383,322.53	$ 773,560.87	$ 64,439.10	$ 2,296,336.90	$125,990.99	$ 634,768.16	$8,416,778.85	$ 55,834.48	$1,015,613.18
Medically Needy........	1,079,655.20	150,374.77	4,579.38	646,349.35	10,633.44	170,918.22			96,800.04
Social Security Buy-In.	0								
Sub-Total Title XIX.............	$14,462,977.73	$ 923,935.64	$ 69,018.48	$ 2,942,686.25	$136,624.43	$ 805,686.38	$8,416,778.85	$ 55,834.48	$1,112,413.22
General Assistance.....	5,279.51	883.35		3,634.77		509.19			252.20
Total Medical Services.	$14,468,257.24	$ 924,818.99	$ 69,018.48	$ 2,946,321.02	$136,624.43	$ 806,195.57	$8,416,778.85	$ 55,834.48	$1,112,665.42

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS STATEWIDE DURING SEPTEMBER, 1987 AND OCTOBER, 1987

	SEPTEMBER		OCTOBER	
HEARING BY CATEGORY	D H S	W & T	D H S	W & T
AFDC	46	15	40	19
AFDCU	18	22	18	19
FSP	46	12	39	11
GA	3	0	3	0
MED	0	0	0	0
SERVICES	0	0	0	0
TRIP	0	0	0	0
MAO	67	0	28	0
LIEAP	0	0	0	0
TOTAL	180	49	128	49
REASON FOR APPEAL				
Denial	36	0	36	0
Discontinued	46	41	42	36
Reduction	76	8	25	11
Inadequate	6	0	12	1
Delay	2	0	3	0
Other	14	0	10	1
TOTAL	180	49	128	49
APPEALS BY DECISION				
Upheld	28	17	18	9
Reversed	5	5	7	10
Withdrawn (No change in favor)	53	2	48	6
Withdrawn (Change in favor)	24	14	30	14
Abandoned	70	11	25	10
TOTAL	180	49	128	49
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	17	7	10	4
30 to 60 days	14	12	12	12
60 to 90 days	1	2	2	2
Over 90 days	1	1	1	1
Withdrawn or Abandoned	147	27	103	30
TOTAL	180	49	128	49

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS STATEWIDE DURING SEPTEMBER, 1987 AND OCTOBER, 1987

	SEPTEMBER		OCTOBER	
Request to Disposition	D H S	W & T	D H S	W & T
Less than 30 days	8	0	6	2
30 to 60 days	16	17	11	10
60 to 90 days	4	4	6	4
Over 90 days	5	1	2	3
Withdrawn or Abandoned	147	27	103	30
TOTAL	180	49	128	49
PRINCIPAL ISSUE				
Basic Needs	2	0	1	0
Special Needs	0	0	0	1
Earnings	25	0	18	0
Unearned Income (e.g., SS, VA, etc.)	15	0	8	0
Income Other Members	1	0	1	0
Assets	11	0	10	0
Household Composition	2	0	2	0
Not Classified (Related to need)	46	0	0	0
Amount or Form of Payment	8	0	14	0
Age	0	0	1	0
Blindness, Disability (GA, MAO, AD or AB Related)	9	0	14	0
Unemployment	6	0	9	0
Incapacity	9	0	8	0
Non-Support Factors	3	0	3	0
Availability of Employment	2	49	2	47
Delay	2	0	3	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	39	0	34	1
TOTAL	180	49	128	49
TYPE OF HEARING				
Prior Action	13	9	7	16
After Action	20	13	18	3
Withdrawn or Abandoned	147	27	103	30
TOTAL	180	49	128	49
Pre-Hearing Conference	107	42	96	44
No Pre-Hearing Conference	73	7	32	5
TOTAL	180	49	128	49

TABLE 14
CHILD SUPPORT ENFORCEMENT PROGRAM – PUBLIC ASSISTANCE COLLECTIONS
OCTOBER 1987

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	41,724	13,224	2,064 [1]	2,094	$306,715.81
Area 1:.........	3,453	896	117	118	16,073.71
Brooke.........	518	137	16	16	2,323.97
Hancock.........	872	233	31	31	3,422.57
Marshall.......	889	236	26	26	4,585.25
Ohio...........	1,174	290	44	45	5,741.92
Area 2:.........	777	229	71	73	12,026.33
Tyler..........	225	62	19	20	3,630.09
Wetzel.........	552	167	52	53	8,396.24
Area 3:.........	2,229	626	91	92	12,429.86
Marion.........	1,495	366	49	49	7,292.76
Monongalia.....	734	260	42	43	5,137.10
Area 4:.........	584	246	69	73	7,143.58
Hampshire......	124	63	23	25	2,148.30
Mineral........	460	183	46	48	4,995.28
Area 5:.........	1,467	488	42	42	6,063.15
Berkeley.......	941	310	19	19	2,784.90
Jefferson......	432	149	18	18	2,916.25
Morgan.........	94	29	5	5	362.00
Area 6:.........	2,027	770	91	95	14,420.21
Wirt...........	114	36	6	6	760.00
Wood...........	1,913	734	85	89	13,660.21
Area 7:.........	256	96	11	11	1,720.00
Pleasants......	99	37	5	5	1,060.00
Ritchie........	157	59	6	6	660.00
Area 8:.........	1,364	534	110	111	15,995.41
Doddridge......	98	42	3	4	300.00
Harrison.......	1,266	492	107	107	15,695.41
Area 9:.........	1,421	491	72	73	10,221.33
Barbour........	387	132	14	14	2,456.13
Preston........	603	196	37	37	4,587.20
Taylor.........	431	163	21	22	3,178.00
Area 10:........	602	266	49	49	5,218.13
Pocahontas.....	111	50	10	10	986.00
Randolph.......	408	184	34	34	3,695.19
Tucker.........	83	32	5	5	536.94
Area 11:........	187	93	36	36	3,887.32
Grant..........	67	42	21	21	2,211.99
Hardy..........	79	31	9	9	1,281.33
Pendleton......	41	20	6	6	394.00

[1] Caretaker/Relative

TABLE 14
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
OCTOBER 1987
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:........	3,540	905	143	145	22,305.79
Cabell.........	2,845	674	118	119	16,754.22
Mason..........	695	231	25	26	5,551.57
Area 13:........	988	369	31	31	3,831.00
Jackson........	560	215	19	19	2,131.00
Roane..........	428	154	12	12	1,700.00
Area 14:........	403	132	13	13	1,373.94
Calhoun........	229	76	9	9	1,063.94
Gilmer.........	174	56	4	4	310.00
Area 15:........	804	339	69	70	10,747.52
Lewis..........	324	152	42	43	6,568.52
Upshur.........	480	187	27	27	4,179.00
Area 16:........	996	372	60	60	8,812.76
Lincoln........	549	217	34	34	4,845.42
Putnam.........	447	155	26	26	3,967.34
Area 17: Kanawha	4,349	1,315	131	132	19,304.55
Area 18:........	612	189	34	34	8,223.83
Braxton........	271	83	14	14	3,796.93
Clay...........	341	106	20	20	4,426.90
Area 19:........	936	272	69	70	9,947.09
Nicholas.......	512	156	44	45	6,771.89
Webster........	424	116	25	25	3,175.20
Area 20: Wayne..	1,382	392	44	44	4,981.58
Area 21:........	2,414	791	109	111	14,950.75
Boone..........	884	314	43	43	6,166.56
Logan..........	1,530	477	66	68	8,784.19
Area 22: Fayette	967	401	82	82	12,800.34
Area 23:........	786	261	58	59	8,243.68
Greenbrier.....	635	218	52	53	7,364.08
Monroe.........	151	43	6	6	879.60
Area 24: Mingo..	1,730	462	62	63	11,928.17
Area 25: Raleigh	1,684	594	96	97	14,185.82
Area 26:........	3,217	823	130	132	25,333.38
McDowell.......	2,152	578	89	90	18,046.50
Wyoming........	1,065	245	41	42	7,286.88
Area 27:........	2,549	872	174	178	24,546.58
Mercer.........	2,146	726	142	146	19,659.81
Summers........	403	146	32	32	4,886.77

TABLE 15

QUALITY CONTROL CASE REVIEW REPORT FOR THE MONTH OF October 1987

PROGRAM	TOTAL CASES REVIEWED	CORRECT CASES	ERROR CASES	INELIGIBLES	OVER PAYMENTS / ISSUANCE	UNDER PAYMENTS / ISSUANCES	AGENCY CAUSED	CLIENT CAUSED	CASE ERROR RATE
Active Cases AFDC/U	100	84	16	7	7	2	6	10	16.00%
FOOD STAMPS	146	115	31	4	20	7	18	13	21.23%
MEDICAID	143	137	6	1	5	0	2	4	4.20%
*CPAS	100	100	0	0	0	0	0	0	0.00%
**LIEAP									
***OTHER									

* Medicaid Claims Processing Reviews
**Energy Assistance
***(Specified)__________________

NEGATIVE ACTIONS	TOTAL REVIEWED	CORRECT ACTIONS	WRONG ACTION	INVALID NOTICE	FIELD CONTACT	ERROR RATE
AFDC	37	37	0	0	0	0.0%
FOOD STAMPS	25	25	0	0	0	0.0%
MEDICAID	23	23	0	0	0	0.0%

TABLE 16
INVESTIGATIONS AND FRAUD MANAGEMENT
RECIPIENT BENEFIT INVESTIGATIONS
OCTOBER 1987

Area	Number of Referrals Received	Closed/Not Referred for Prosecution	Under Investigation	FS Individuals Disqualified	To Prosecutor Criminal/Civil	Amount	Grand Jury Indictment	Amount	Conviction Guilty Plea	Incarceration	Probation/ Restitution	Amount	Magistrate Civil Action	Amount	Repayment Agreement	Amount	Total Amount Actually Collected
Total	66	87	1,302	13	6	$31,144.62	8	$28,478.06	1	0	1	$3,452.00	0	$0	18	$39,173.57	$33,511.88
Area 1:....	3	5	94	3											2	12,119.88	1,498.00
Area 2:....	2	1	33														675.00
Area 3:....		1	122														1,011.50
Area 4:....	8		77														1,601.56
Area 5:....	1		42		2	7,866.88	1	5,212.00									731.00
Area 6:....		21	38														380.00
Area 7:....			20														66.00
Area 8:....	2	5	182	2											3	3,570.59	6,404.82
Area 9:....	3		60														446.00
Area 10:....	1	1	26												1	973.00	120.00
Area 11:....			18														2,065.50
Area 12:....	3	2	25														366.00
Area 13:....	1		18														139.00
Area 14:....		1	11														267.52
Area 15:....			16														146.00
Area 16:....	1		72														1,023.54
Area 17:....	7	1	141														4,160.75
Area 18:....	2	1	21														70.00
Area 19:....	3	2	42														348.00
Area 20:....			15														272.00
Area 21:....	4	5	43	1											4	7,622.00	217.00
Area 22:....	5	1	39	1					1		1	3,452.00					3,268.00
Area 23:....	1		8				1	1,815.00									758.00
Area 24:....	5		21														254.22
Area 25:....	5	27	40		2	13,185.82									1	2,602.00	2,113.00
Area 26:....	2	8	37	4			1	1,883.49							5	8,217.00	1,111.47
Area 27:....	7	5	41	2	2	10,091.92	5	19,567.57							2	4,069.10	3,998.00

TABLE 17
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
OCTOBER 1987

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,650	100	252	321	443	76	138	37	304	3	6	4	1,440	154
Area 1:...	481	5	24	31	50	2	12	5	3	1	0	1	97	10
Area 2:...	78	0	0	6	1	0	0	0	0	0	0	0	31	1
Area 3:...	343	8	9	35	65	9	13	3	4	2	1	0	73	7
Area 4:...	171	6	10	27	28	6	8	2	0	0	0	0	27	5
Area 5:...	232	1	18	16	36	6	6	4	2	0	3	0	42	7
Area 6:...	521	3	9	25	40	5	6	1	9	0	0	0	114	4
Area 7:...	64	3	9	4	2	1	0	2	1	0	0	0	16	3
Area 8:...	361	9	15	55	41	8	10	3	5	0	0	0	66	15
Area 9:...	199	0	13	6	2	1	6	5	4	0	0	0	60	6
Area 10:..	84	0	3	5	10	1	2	0	0	0	0	0	24	7
Area 11:..	100	0		7	2	0	8	1	1	0	0	0	33	7
Area 12:..	301	7	19	3	22	1	3	1	4	0	1	1	48	2
Area 13:..	114	7	8	10	11	3	8	0	0	0	0	0	39	3
Area 14:..	117	0	0	0	0	0	1	0	0	0	0	0	49	2
Area 15:..	87	1	4	1	1	0	3	1	0	0	0	0	41	16
Area 16:..	114	1	6	6	9	4	8	2	0	0	0	0	31	6
Area 17:..	546	9	28	12	19	5	11	1	5	0	1	0	179	8
Area 18:..	107	4	3	3	7	2	0	0	1	0	0	0	57	6
Area 19:..	122	0	6	19	18	5	10	2	0	0	0	0	24	0
Area 20:..	160	5	14	6	20	2	2	0	0	0	0	0	56	8
Area 21:..	140	2	21	9	7	1	0	1	2	0	0	0	42	5
Area 22:..	69	6	4	4	3	4	0	0	0	0	0	0	11	2
Area 23:..	181	1	7	16	15	5	3	2	1	0	0	0	20	5
Area 24:..	102	2	1	2	0	2	0	0	0	0	0	0	15	1
Area 25:..	184	2	5	3	8	0	0	0	0	0	0	2	73	8
Area 26:..	187	10	4	3	20	1	6	0	1	0	0	0	84	5
Area 27:..	223	8	12	7	6	2	12	1	1	0	0	0	86	5
State Office..	262	0	0	0	0	0	0	0	260	0	0	0	2	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 17
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
OCTOBER 1987
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	224	17	42	16	62	0	193	886	1	9	9	50	42	4	138	679
Area 1:...	23	0	0	6	0		31	131	0	1	3	4	2	0	13	26
Area 2:...	1	0	0	0	0		0	8	0	0	0	0	1	0	0	29
Area 3:...	17	0	2	1	6		10	37	0	2	0	4	2	0	26	7
Area 4:...	0	0	4	0	7		2	13	0	0	0	0	10	0	7	9
Area 5:...	6	0	2	0	1		8	47	0	2	0	0	2	0	12	11
Area 6:...	34	0	0	2	0		0	124	0	1	1	19	8	4	12	100
Area 7:...	3	0	0	0	3		0	2	0	0	0	0	0	0	2	13
Area 8:...	24	1	1	1	3		7	15	0	0	1	6	6	0	1	68
Area 9:...	6	0	0	2	5		1	44	0	0	0	3	1	0	0	34
Area 10:..	7	0	0	0	0		5	7	0	0	0	0	0	0	5	8
Area 11:..	4	0	1	0	0		5	17	0	0	0	0	0	0	3	11
Area 12:..	22	4	6	3	12		21	94	0	0	0	3	0	0	4	20
Area 13:..	1	0	5	0	5		2	1	0	1	0	1	3	0	0	6
Area 14:..	1	0	0	0	0		0	0	1	0	0	2	0	0	0	61
Area 15:..	4	0	0	0	1		0	8	0	0	0	0	0	0	0	6
Area 16:..	1	3	0	0	0		0	20	0	0	0	1	2	0	5	9
Area 17:..	11	7	1	0	4		45	136	0	0	1	0	0	0	24	39
Area 18:..	1	0	0	0	0		2	10	0	0	0	0	0	0	2	9
Area 19:..	3	0	2	0	0		2	25	0	0	0	2	3	0	1	0
Area 20:..	9	0	1	0	6		17	1	0	2	0	0	0	0	2	9
Area 21:..	9	0	0	0	3		5	27	0	0	0	1	0	0	1	4
Area 22:..	2	0	0	0	0		0	26	0	0	0	0	0	0	0	7
Area 23:..	4	0	0	0	0		2	12	0	0	0	0	1	0	2	85
Area 24:..	0	0	7	0	0		19	14	0	0	1	1	0	0	7	30
Area 25:..	12	0	9	1	1		1	25	0	0	2	0	1	0	6	25
Area 26:..	11	0	0	0	1		1	14	0	0	0	0	0	0	1	25
Area 27:..	8	2	1	0	4		7	28	0	0	0	3	0	0	2	28
State Office..	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
OCTOBER 1987

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	13,033	5,343	222	2	7	1	1,982	12	0	332	126	17	1	1,700
Area 1:...	1,263	527	14	0	1	0	169	0		11	4	2	0	279
Area 2:...	214	64	12	0	0	0	34	0		0	0	0	0	46
Area 3:...	698	348	4	0	0	0	121	0		3	1	2	0	40
Area 4:...	341	130	7	0	0	0	41	0		1	0	0	0	19
Area 5:...	424	191	7	0	0	0	61	0		7	1	2	0	36
Area 6:...	915	297	41	0	0	0	173	0		7	1	1	0	96
Area 7:...	151	80	7	0	0	0	20	0		1	2	0	0	4
Area 8:...	699	334	21	0	0	0	78	0		7	6	2	0	38
Area 9:...	585	163	2	0	0	0	85	0		5	10	0	0	122
Area 10:..	368	204	3	0	0	0	38	0		0	4	0	0	53
Area 11:..	171	59	0	0	0	0	50	0		1	0	0	0	25
Area 12:..	691	319	11	0	0	0	123	0		6	4	1	0	76
Area 13:..	299	177	4	0	0	0	46	0		0	1	0	0	20
Area 14:..	181	32	31	0	0	0	41	0		0	7	0	0	29
Area 15:..	372	158	2	0	0	0	57	0		0	1	0	0	84
Area 16:..	374	183	0	0	0	0	44	0		0	19	0	0	49
Area 17:..	1,519	661	11	0	0	0	224	0		15	3	2	0	204
Area 18:..	188	51	4	1	0	0	55	1		4	2	0	0	25
Area 19:..	305	119	5	0	0	0	33	0		0	0	0	0	51
Area 20:..	408	178	2	0	0	0	50	0		0	16	1	0	66
Area 21:..	348	166	3	0	2	0	60	6		1	5	0	0	26
Area 22:..	245	105	2	0	0	0	28	0		0	8	0	0	47
Area 23:..	353	141	6	0	1	0	30	0		1	3	1	0	27
Area 24:..	128	34	2	0	0	1	40	1		1	14	0	0	2
Area 25:..	512	256	5	0	1	0	103	0		2	1	1	0	55
Area 26:..	282	75	7	1	2	0	82	4		0	9	1	0	30
Area 27:..	737	291	9	0	0	0	96	0		1	4	1	1	151
State Office..	262	0	0	0	0	0	0	0		258	0	0	0	0

* Counts both primary and secondary recipients.

TABLE 18
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
OCTOBER 1987
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counsel-ing	Volunteer Services
Total	1,046	1 –	95	1	2	0	155	585	0	39	876	412	76
Area 1:..	84	1	19	0	0		18	68	0	4	42	15	5
Area 2:..	38	0	2	0	0		2	3	0	1	11	0	1
Area 3:..	25	0	1	0	0		12	72	0	4	56	5	4
Area 4:..	32	0	2	0	0		1	19	0	0	80	8	1
Area 5:..	28	0	1	0	0		6	13	0	0	50	17	4
Area 6:..	54	0	5	0	0		24	4	0	2	180	27	3
Area 7:..	11	0	2	0	0		1	2	0	1	19	1	0
Area 8:..	21	0	5	0	0		14	65	0	3	85	12	8
Area 9:..	129	0	4	0	2		4	27	0	2	25	3	2
Area 10:.	35	0	4	0	0		2	2	0	1	10	12	0
Area 11:.	9	0	2	0	0		4	1	0	0	15	4	1
Area 12:.	22	0	3	0	0		12	5	0	6	19	80	4
Area 13:.	4	0	0	0	0		1	28	0	0	10	8	0
Area 14:.	33	0	1	0	0		0	0	0	0	0	6	1
Area 15:.	41	0	5	0	0		6	12	0	0	0	4	2
Area 16:.	40	0	1	0	0		2	9	0	2	21	3	1
Area 17:.	148	0	13	0	0		5	139	0	1	2	85	6
Area 18:.	18	0	2	0	0		1	3	0	0	16	4	1
Area 19:.	12	0	4	0	0		3	4	0	0	60	12	2
Area 20:.	39	0	4	0	0		5	34	0	1	0	11	1
Area 21:.	29	0	0	0	0		6	1	0	0	2	40	1
Area 22:.	32	0	5	0	0		1	11	0	0	0	4	2
Area 23:.	21	0	0	0	0		1	2	0	0	87	26	6
Area 24:.	12	0	0	0	0		3	3	0	0	15	0	0
Area 25:.	38	0	2	1	0		8	2	0	3	28	4	2
Area 26:.	10	0	1	0	0		6	25	0	1	16	11	1
Area 27:.	81	0	7	0	0		7	31	0	7	27	10	13
State Office.	0	0	0	0	0		0	0	0	0	0	0	4

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
OCTOBER 1987

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Older	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	117	4	20	19	12	62	74	26	4	13	0
Area 1:.......	9	1	1	1	1	5	6	3	0	0	
Area 2:.......	1	0	0	0	0	1	1	0	0	0	
Area 3:.......	7	0	1	0	2	4	2	2	2	1	
Area 4:.......	2	0	0	0	0	2	1	0	1	0	
Area 5:.......	4	0	0	0	0	4	3	0	0	1	
Area 6:.......	6	0	0	0	0	6	6	0	0	0	
Area 7:.......	0	0	0	0	0	0	0	0	0	0	
Area 8:.......	2	0	1	1	0	0	2	0	0	0	
Area 9:.......	5	0	2	1	1	1	1	2	0	2	
Area 10:......	2	0	0	0	0	2	1	0	0	1	
Area 11:......	5	0	1	2	0	2	4	1	0	0	
Area 12:......	11	0	3	3	0	5	5	6	0	0	
Area 13:......	1	0	0	0	0	1	0	0	0	1	
Area 14:......	0	0	0	0	0	0	0	0	0	0	
Area 15:......	6	1	3	0	1	1	5	0	0	1	
Area 16:......	2	0	0	0	0	2	1	0	0	1	
Area 17:......	14	0	3	3	1	7	10	1	0	3	
Area 18:......	1	0	0	0	0	1	1	0	0	0	
Area 19:......	5	0	1	2	0	2	5	0	0	0	
Area 20:......	4	0	0	0	0	4	3	1	0	0	
Area 21:......	6	0	2	0	1	3	6	0	0	0	
Area 22:......	1	0	0	1	0	0	0	1	0	0	
Area 23:......	0	0	0	0	0	0	0	0	0	0	
Area 24:......	2	0	1	0	0	1	2	0	0	0	
Area 25:......	14	0	1	5	5	3	6	8	0	0	
Area 26:......	3	1	0	0	0	2	0	1	0	2	
Area 27:......	4	1	0	0	0	3	3	0	1	0	

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
OCTOBER 1987

Area	Total	Age					Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13 & Older	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	51	0	3	2	1	45	16	1	0	0	4	30
Area 1:.......	12		0	1	0	11	4	0			2	6
Area 2:.......	0		0	0	0	0	0	0			0	0
Area 3:.......	1		0	0	0	1	0	0			0	1
Area 4:.......	1		0	0	0	1	0	1			0	0
Area 5:.......	1		0	0	0	1	1	0			0	0
Area 6:.......	10		1	1	1	7	0	0			0	10
Area 7:.......	0		0	0	0	0	0	0			0	0
Area 8:.......	1		0	0	0	1	0	0			0	1
Area 9:.......	0		0	0	0	0	0	0			0	0
Area 10:......	0		0	0	0	0	0	0			0	0
Area 11:......	3		0	0	0	3	0	0			0	3
Area 12:......	3		0	0	0	3	1	0			0	2
Area 13:......	0		0	0	0	0	0	0			0	0
Area 14:......	1		0	0	0	1	1	0			0	0
Area 15:......	1		0	0	0	1	1	0			0	0
Area 16:......	2		1	0	0	1	2	0			0	0
Area 17:......	4		0	0	0	4	2	0			0	2
Area 18:......	0		0	0	0	0	0	0			0	0
Area 19:......	1		0	0	0	1	1	0			0	0
Area 20:......	1		0	0	0	1	0	0			1	0
Area 21:......	1		1	0	0	0	0	0			0	1
Area 22:......	0		0	0	0	0	0	0			0	0
Area 23:......	2		0	0	0	2	2	0			0	0
Area 24:......	0		0	0	0	0	0	0			0	0
Area 25:......	3		0	0	0	3	0	0			1	2
Area 26:......	2		0	0	0	2	0	0			0	2
Area 27:......	1		0	0	0	1	1	0			0	0
State Office..	0		0	0	0	0	0	0			0	0

TABLE 21
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
OCTOBER 1987

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18 & Older	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,955	35	217	210	290	980	223	1,955	1,024	16	915	1,260	613	12	635
Area 1:.......	158	2	17	12	29	80	18	158	58	0	100	112	37	0	75
Area 2:.......	34	1	3	6	8	15	1	34	24	0	10	14	9	0	5
Area 3:.......	121	3	12	12	23	54	17	121	41	2	78	41	7	1	33
Area 4:.......	40	1	2	5	4	24	4	40	23	1	16	20	11	0	9
Area 5:.......	60	2	4	0	9	40	5	60	24	0	36	29	9	0	20
Area 6:.......	164	2	14	11	28	95	14	164	79	0	85	100	44	0	56
Area 7:.......	20	0	1	6	3	9	1	20	7	0	13	14	3	0	11
Area 8:.......	77	4	9	8	11	35	10	77	53	0	24	49	34	0	15
Area 9:.......	85	2	9	9	17	39	9	85	34	0	51	57	20	0	37
Area 10:......	38	1	2	4	2	22	7	38	27	0	11	24	16	0	8
Area 11:......	47	0	8	5	7	23	4	47	30	1	16	21	15	0	6
Area 12:......	120	2	11	6	14	70	17	120	36	0	84	86	16	0	70
Area 13:......	46	1	1	4	8	25	7	46	31	2	13	28	22	2	4
Area 14:......	40	0	6	3	7	22	2	40	36	0	4	31	27	0	4
Area 15:......	57	1	7	6	12	25	6	57	33	0	24	39	19	0	20
Area 16:......	42	1	4	4	3	26	4	42	27	0	15	29	16	0	13
Area 17:......	222	3	30	24	24	114	27	222	89	2	131	164	55	2	107
Area 18:......	55	1	9	10	5	22	8	55	39	1	15	33	22	1	10
Area 19:......	33	0	4	4	4	19	2	33	18	0	15	25	14	0	11
Area 20:......	49	0	5	8	7	27	2	49	23	1	25	43	20	1	22
Area 21:......	60	0	16	3	8	27	6	60	38	0	22	52	33	0	19
Area 22:......	28	0	0	2	4	19	3	28	11	0	17	19	4	0	15
Area 23:......	28	1	2	1	3	17	4	28	19	0	9	11	2	0	9
Area 24:......	40	0	5	6	5	20	4	40	12	0	28	17	2	0	15
Area 25:......	102	3	12	17	18	42	10	102	69	5	28	67	47	4	16
Area 26:......	84	2	6	20	14	25	17	84	72	1	11	58	51	1	6
Area 27:......	105	2	18	14	13	44	14	105	71	0	34	77	58	0	19
State Office..															

TABLE 21
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
OCTOBER 1987
(Continued)

	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
Area	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	415	298	2	115	221	92	1	128	59	21	1	37	0	0	0	0
Area 1:..	25	19	0	6	17	1	0	16	4	1	0	3				
Area 2:..	14	12	0	2	6	3	0	3	0	0	0	0				
Area 3:..	35	25	0	10	18	2	0	16	27	7	1	19				
Area 4:..	5	4	0	1	3	0	1	2	12	8	0	4				
Area 5:..	21	12	0	9	10	3	0	7	0	0	0	0				
Area 6:..	41	27	0	14	23	8	0	15	0	0	0	0				
Area 7:..	4	4	0	0	1	0	0	1	1	0	0	1				
Area 8:..	16	12	0	4	12	7	0	5	0	0	0	0				
Area 9:..	15	11	0	4	12	3	0	9	1	0	0	1				
Area 10:.	11	10	0	1	3	1	0	2	0	0	0	0				
Area 11:.	13	9	1	3	11	6	0	5	2	0	0	2				
Area 12:.	27	19	0	8	7	1	0	6	0	0	0	0				
Area 13:.	5	4	0	1	9	5	0	4	4	0	0	4				
Area 14:.	6	6	0	0	2	2	0	0	1	1	0	0				
Area 15:.	10	7	0	3	7	7	0	0	1	0	0	1				
Area 16:.	9	9	0	0	4	2	0	2	0	0	0	0				
Area 17:.	37	23	0	14	21	11	0	10	0	0	0	0				
Area 18:.	17	14	0	3	2	0	0	2	3	3	0	0				
Area 19:.	4	3	0	1	4	1	0	3	0	0	0	0				
Area 20:.	6	3	0	3	0	0	0	0	0	0	0	0				
Area 21:.	7	5	0	2	0	0	0	0	1	0	0	1				
Area 22:.	8	7	0	1	1	0	0	1	0	0	0	0				
Area 23:.	9	9	0	0	8	8	0	0	0	0	0	0				
Area 24:.	21	9	0	12	2	1	0	1	0	0	0	0				
Area 25:.	23	17	1	5	12	5	0	7	0	0	0	0				
Area 26:.	15	13	0	2	10	7	0	3	1	1	0	0				
Area 27:.	11	5	0	6	16	8	0	8	1	0	0	1				
State Office..																

* Custody retained by the Juvenile Court.

TABLE 22
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
OCTOBER 1987

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	22,645	3,348	43	267	74	5,013	409	879	6,040	1,760
Area 1:..	1,869	338	4	10	2	373	66	33	442	42
Area 2:..	405	36	3	0	0	96	30	15	145	3
Area 3:..	1,238	218	0	3	0	171	40	49	402	21
Area 4:..	433	76	0	1	0	102	0	11	157	17
Area 5:..	534	117	0	0	0	66	6	7	276	5
Area 6:..	878	174	12	4	0	223	45	34	141	97
Area 7:..	295	47	0	16	0	96	6	18	77	9
Area 8:..	926	221	1	5	1	151	54	14	240	34
Area 9:..	935	87	1	17	0	226	31	59	239	66
Area 10:.	947	127	3	1	0	175	0	26	428	76
Area 11:.	422	34	0	12	0	119	4	29	150	3
Area 12:.	1,505	231	4	0	4	390	15	107	381	140
Area 13:.	629	112	0	0	0	57	23	22	159	167
Area 14:.	394	23	1	0	1	128	0	36	51	29
Area 15:.	561	90	0	21	0	139	11	40	114	36
Area 16:.	796	118	3	0	0	245	0	72	208	46
Area 17:.	2,021	402	0	37	0	280	4	63	660	148
Area 18:.	422	37	0	0	0	168	6	27	53	70
Area 19:.	600	80	0	32	0	162	0	17	161	33
Area 20:.	852	102	0	2	0	380	0	89	47	76
Area 21:.	717	102	0	5	0	273	0	19	183	43
Area 22:.	751	61	0	14	0	92	38	17	251	100
Area 23:.	742	71	3	37	0	224	0	23	225	63
Area 24:.	397	35	0	0	2	97	0	4	109	76
Area 25:.	1,518	163	0	34	48	60	30	18	322	222
Area 26:.	646	42	7	5	0	213	0	11	100	90
Area 27:.	1,212	204	1	11	16	307	0	19	319	48

TABLE 22
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
OCTOBER 1987
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, ~~Educational~~ & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	393	8	2,605	296	5	9	0	46	778	672
Area 1:..	133		295	9	0	0	0	4	63	55
Area 2:..	0		72	3	1	0	0	1	0	0
Area 3:..	5		280	1	0	0	0	11	7	30
Area 4:..	1		44	2	0	0	0	1	13	8
Area 5:..	1		45	4	0	0	0	0	3	4
Area 6:..	5		103	1	0	1	0	4	21	13
Area 7:..	0		11	0	0	0	0	0	8	7
Area 8:..	3		120	18	0	0	0	1	44	19
Area 9:..	21	1	136	13	0	0	0	0	22	16
Area 10:.	5		62	6	0	0	0	0	25	13
Area 11:.	1	1	39	5	0	0	0	0	13	12
Area 12:.	67		88	11	0	0	0	10	16	41
Area 13:.	9		47	3	0	0	0	4	19	7
Area 14:.	12		53	4	2	0	0	1	44	9
Area 15:.	13		75	9	0	0	0	1	7	5
Area 16:.	4		68	7	0	3	0	0	11	11
Area 17:.	6		313	54	0	0	0	2	9	43
Area 18:.	6		39	0	0	0	0	0	10	6
Area 19:.	6	2	63	6	0	0	0	0	27	11
Area 20:.	33	2	87	13	1	0	0	0	8	12
Area 21:.	3		53	19	0	0	0	0	3	14
Area 22:.	37		44	18	1	0	0	0	34	44
Area 23:.	0		46	5	0	0	0	0	38	7
Area 24:.	0		63	7	0	0	0	0	2	2
Area 25:.	19	1	80	4	0	0	0	1	264	252
Area 26:.	3		98	19	0	5	0	0	36	17
Area 27:.	0	1	181	55	0	~~0~~	0	5	31	14

TABLE 23
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
OCTOBER 1987

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	14,019	2,518	336	220	1,074	1	416	4,909	16	76	0	105	4,348
Area 1:..	1,124	277	30	66	71	0	93	431	0	4		6	146
Area 2:..	282	82	5	1	14	0	20	143	0	0		0	17
Area 3:..	634	112	12	7	37	0	28	362	0	6		1	69
Area 4:..	296	47	2	6	11	0	0	138	0	0		0	92
Area 5:..	330	81	13	4	9	0	5	205	0	0		4	9
Area 6:..	559	197	44	12	53	0	56	139	0	0		10	48
Area 7:..	198	80	11	2	14	0	10	57	0	0		2	22
Area 8:..	319	65	13	9	10	0	28	82	2	3		13	94
Area 9:..	670	70	6	1	75	0	34	218	0	5		16	245
Area 10:.	731	15	2	0	28	0	0	398	0	2		0	286
Area 11:.	351	11	0	0	33	0	6	124	3	0		1	173
Area 12:.	863	114	10	7	134	0	13	153	0	35		0	397
Area 13:.	426	152	21	8	38	0	38	137	0	5		2	25
Area 14:.	292	6	4	2	66	0	0	48	0	2		2	162
Area 15:.	366	40	3	7	49	0	14	111	1	5		0	136
Area 16:.	442	17	13	5	71	1	0	67	0	2		1	265
Area 17:.	1,287	62	4	0	59	0	6	506	4	1		8	637
Area 18:.	319	137	15	4	24	0	6	35	1	0		2	95
Area 19:.	397	187	21	16	14	0	0	144	1	0		8	6
Area 20:.	566	97	21	5	100	0	0	9	0	3		5	326
Area 21:.	507	132	39	23	30	0	3	119	1	0		1	159
Area 22:.	466	70	4	5	28	0	39	234	0	0		5	81
Area 23:.	550	98	9	1	26	0	0	196	0	0		0	220
Area 24:.	265	0	0	0	4	0	0	94	0	0		0	167
Area 25:.	595	155	9	8	23	0	15	360	0	3		5	17
Area 26:.	454	110	13	19	28	0	0	85	0	0		13	186
Area 27:.	730	104	12	2	25	0	2	314	3	0		0	268

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 24
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
OCTOBER 1987

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	13,107	25	158	2	4,669	304	741	4,738	1,367	347	2	174
Area 1:..	1,077	4	0	1	339	62	30	431	36	118	0	5
Area 2:..	278	3	0	0	92	20	14	143	2	0	0	2
Area 3:..	599	0	0	0	147	27	35	361	20	5	0	0
Area 4:..	280	0	1	0	102	0	10	149	13	1	0	1
Area 5:..	294	0	0	0	63	5	7	209	5	1	0	2
Area 6:..	538	7	4	0	211	39	26	135	87	4	0	0
Area 7:..	196	0	14	0	91	5	11	63	7	0	0	0
Area 8:..	304	1	2	1	107	30	9	119	23	1	0	1
Area 9:..	639	0	13	0	212	25	53	224	58	20	0	8
Area 10:.	688	2	1	0	172	0	24	402	70	3	0	3
Area 11:.	292	0	5	0	110	4	24	137	3	1	0	4
Area 12:.	842	1	0	0	380	12	97	153	108	62	0	7
Area 13:.	414	0	0	0	54	22	20	143	151	9	0	2
Area 14:.	283	0	0	0	127	0	29	46	26	11	0	1
Area 15:.	355	0	12	0	135	11	33	110	32	8	0	7
Area 16:.	434	3	0	0	234	0	64	79	36	4	0	4
Area 17:.	1,026	0	23	0	255	4	52	499	127	6	0	31
Area 18:.	306	0	0	0	166	6	21	47	59	5	0	0
Area 19:.	369	0	10	0	148	0	14	145	31	5	2	4
Area 20:.	548	0	1	0	354	0	76	23	53	29	0	4
Area 21:.	485	0	0	0	267	0	17	133	37	3	0	17
Area 22:.	431	0	10	0	79	22	11	144	77	32	0	7
Area 23:.	533	0	24	0	210	0	22	207	54	0	0	2
Area 24:.	257	0	0	0	93	0	4	96	56	0	0	7
Area 25:.	526	0	29	0	55	10	12	141	85	16	0	3
Area 26:.	427	4	1	0	199	0	10	92	72	3	0	17
Area 27:.	686	0	8	0	267	0	16	307	39	0	0	35

TABLE 24
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
OCTOBER 1987
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	20	16	3	4	1	0	2	3	0	288	243
Area 1:..	1	0	0	0			0	0		33	17
Area 2:..	2	0	0	0			0	0		0	0
Area 3:..	0	0	0	0			0	0		1	3
Area 4:..	0	0	0	0			0	0		1	2
Area 5:..	0	0	0	0			0	0		1	1
Area 6:..	0	0	0	0			0	1		18	6
Area 7:..	0	0	0	0			0	0		2	3
Area 8:..	1	0	0	0			0	0		7	2
Area 9:..	1	2	0	0			0	0		17	6
Area 10:.	0	1	0	0			0	0		2	8
Area 11:.	0	0	0	0			0	0		2	2
Area 12:.	3	1	0	1			0	0		4	13
Area 13:.	0	0	0	0			0	0		9	4
Area 14:.	0	0	0	0			0	0		36	7
Area 15:.	1	0	0	0			0	2		1	3
Area 16:.	0	0	0	0			0	0		7	3
Area 17:.	4	2	1	0	1		0	0		0	21
Area 18:.	0	0	0	0			0	0		0	2
Area 19:.	0	1	0	0			0	0		6	3
Area 20:.	0	3	0	0			1	0		1	3
Area 21:.	0	1	0	0			0	0		0	10
Area 22:.	0	1	0	0			1	0		22	25
Area 23:.	1	0	0	0			0	0		12	1
Area 24:.	0	0	0	0			0	0		0	1
Area 25:.	0	0	1	0			0	0		91	83
Area 26:.	5	0		0			0	0		15	9
Area 27:.	1	4	1	3			0	0		0	5

TABLE 25
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
OCTOBER 1987

		Day Care Providers						Foster Care for Children*					
Area	Chore Service Providers	In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers	Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Family Homes Active	Foster Family Homes Inactive	Group Homes	Personal Care Homes	Adult Family Care Homes	Adoptive Homes
Total	6,268	131	1,154	206	46	53	20	1,009	73	28	38	589	413
Area 1:..	710	7	100	11	8	4	0	60	1	4	4	19	8
Area 2:..	83	0	26	7	1	0	1	14	8	0	2	9	2
Area 3:..	366	1	37	18	1	2	2	40	8	2	3	46	26
Area 4:..	141	0	26	6	0	2	1	28	1	1	0	12	8
Area 5:..	69	1	18	12	0	1	0	29	3	1	1	10	9
Area 6:..	186	0	23	10	4	4	0	63	8	0	4	20	23
Area 7:..	89	0	23	2	0	0	0	13	1	0	1	10	2
Area 8:..	525	3	71	11	1	3	0	42	1	0	3	13	11
Area 9:..	274	1	35	13	1	1	1	27	2	1	4	36	4
Area 10:.	233	6	50	5	0	4	0	42	3	0	0	22	4
Area 11:.	145	0	7	2	1	1	1	28	0	0	1	31	5
Area 12:.	432	1	72	19	5	3	1	42	3	0	4	69	14
Area 13:.	62	1	38	6	0	0	1	26	3	2	3	10	2
Area 14:.	148	0	15	2	0	1	2	29	0	5	0	20	4
Area 15:.	134	1	23	4	0	2	1	37	0	1	2	24	0
Area 16:.	223	14	50	12	1	2	1	34	1	0	0	42	4
Area 17:.	288	20	72	21	2	3	0	80	10	2	1	39	17
Area 18:.	153	9	30	0	1	2	0	42	0	2	1	16	11
Area 19:.	143	12	33	1	0	2	1	18	4	0	0	9	12
Area 20:.	339	6	68	8	1	0	1	31	0	2	0	51	2
Area 21:.	330	15	85	5	2	4	1	40	2	0	0	16	2
Area 22:.	163	4	33	5	5	2	1	14	3	0	3	12	7
Area 23:.	199	2	35	3	4	2	0	18	0	0	0	13	11
Area 24:.	137	3	34	3	0	1	0	20	0	0	0	4	0
Area 25:.	86	5	40	11	4	5	1	63	3	1	1	16	9
Area 26:.	248	15	36	2	1	1	3	43	0	0	0	9	9
Area 27:.	362	4	74	7	3	1	0	36	8	2	0	11	10
State Office:.	0	0	0	0	0	0	0	50	0	2	0	0	197

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TABLE 26
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
OCTOBER 1987

			Title XX					
	Total		AFDC		Income Eligible		WIN	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,752	$452,556.50	1,209	$105,563.50	3,472	$342,366.75	71	$4,626.25
Area 1:..	541	41,461.00	183	14,439.50	358	27,021.50		
Area 2:..	70	6,226.75	27	2,660.75	43	3,566.00		
Area 3:..	354	39,659.00	133	13,815.00	221	25,844.00		
Area 4:..	104	9,518.00	23	2,443.00	81	7,075.00		
Area 5:..	185	20,536.75	30	3,038.00	155	17,498.75		
Area 6:..	263	21,810.50	25	1,981.00	186	16,201.25	52	3,628.25
Area 7:..	63	5,140.50	7	254.00	56	4,886.50		
Area 8:..	279	30,225.50	64	7,080.00	213	23,026.50	2	119.00
Area 9:..	98	9,459.00	16	1,673.00	80	7,754.00	2	32.00
Area 10:.	167	14,441.50	36	2,728.00	131	11,713.50		
Area 11:.	39	4,016.00	4	224.00	35	3,792.00		
Area 12:.	306	29,565.25	117	9,894.25	189	19,671.00		
Area 13:.	104	9,108.75	44	3,437.25	60	5,671.50		
Area 14:.	49	4,953.00	12	1,134.00	33	3,546.00	4	273.00
Area 15:.	103	7,999.00	27	1,330.00	73	6,634.00	3	35.00
Area 16:.	162	16,287.25	13	1,134.00	149	15,153.25		
Area 17:.	582	59,393.25	161	15,790.75	418	43,497.50	3	105.00
Area 18:.	38	3,667.75	6	517.00	32	3,150.75		
Area 19:.	113	11,483.00	9	563.75	104	10,919.25		
Area 20:.	170	16,772.50	42	3,488.00	128	13,284.50		
Area 21:.	125	11,427.75	29	1,508.75	96	9,919.00		
Area 22:.	90	7,126.75	29	1,947.75	61	5,179.00		
Area 23:.	132	13,090.50	9	693.00	123	12,397.50		
Area 24:.	41	4,255.50	22	2,066.50	19	2,189.00		
Area 25:.	183	19,072.00	12	901.00	168	17,849.00	3	322.00
Area 26:.	50	3,843.50	15	810.00	33	2,921.50	2	112.00
Area 27:.	341	32,016.25	114	10,011.25	227	22,005.00		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
OCTOBER 1987

			In Home Care		Out of Home Care					
	Total		In Home Arrangement		Day Care Center		Family Care Home		Both	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,752	$452,556.50	165	$10,740.00	2,023	$212,368.00	2,360	$214,746.00	204	$14,702.50
Area 1:..	541	41,461.00	9	364.00	155	15,113.00	280	22,713.00	97	3,271.00
Area 2:..	70	6,226.75			23	1,995.00	47	4,231.75		
Area 3:..	354	39,659.00	1	110.00	269	31,409.00	82	7,921.00	2	219.00
Area 4:..	104	9,518.00			57	4,641.00	47	4,877.00		
Area 5:..	185	20,536.75	1	110.00	133	15,743.00	51	4,683.75		
Area 6:..	263	21,810.50			130	10,948.00	106	7,236.50	27	3,626.00
Area 7:..	63	5,140.50			17	1,162.00	46	3,978.50		
Area 8:..	279	30,225.50	5	572.25	160	18,242.00	112	11,131.25	2	280.00
Area 9:..	98	9,459.00			5	707.00	91	8,647.00	2	105.00
Area 10:.	167	14,441.50	12	363.50	49	5,320.00	106	8,758.00		
Area 11:.	39	4,016.00			25	2,639.00	11	1,021.00	3	356.00
Area 12:.	306	29,565.25	1	50.00	149	14,942.00	148	13,631.25	8	942.00
Area 13:.	104	9,108.75	2	152.00	39	4,032.00	63	4,924.75		
Area 14:.	49	4,953.00			28	3,647.00	21	1,306.00		
Area 15:.	103	7,999.00	2	240.00	43	3,626.00	58	4,133.00		
Area 16:.	162	16,287.25	21	1,769.25	68	7,553.00	69	6,496.00	4	469.00
Area 17:.	582	59,393.25	19	1,215.75	391	40,992.00	165	16,478.50	7	707.00
Area 18:.	38	3,667.75	6	426.25			31	3,226.50	1	15.00
Area 19:.	113	11,483.00	14	787.50	7	791.00	92	9,904.50		
Area 20:.	170	16,772.50	18	927.50	40	4,487.00	111	11,218.00	1	140.00
Area 21:.	125	11,427.75	16	1,392.00	21	1,904.00	84	7,686.75	4	445.00
Area 22:.	90	7,126.75	6	90.00	24	2,786.00	50	3,392.50	10	858.25
Area 23:.	132	13,090.50			12	1,267.00	109	11,142.00	11	681.50
Area 24:.	41	4,255.50	4	404.00			37	3,851.50		
Area 25:.	183	19,072.00	7	615.00	76	8,239.00	94	9,758.00	6	460.00
Area 26:.	50	3,843.50	10	586.00	4	378.00	36	2,879.50		
Area 27:.	341	32,016.25	11	565.00	98	9,805.00	213	19,518.50	19	2,127.75

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
OCTOBER 1987

	Total		Foster Family		Institutions		Relatives	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,339	$1,238,835.09	1,288	$227,357.91	1,027	$1,007,708.26	24	$3,768.92
Area 1:..	237	183,997.93	61	9,291.26	176	174,706.67		
Area 2:..	31	6,735.43	31	6,735.43				
Area 3:..	146	126,923.17	47	9,884.83	96	116,508.34	3	530.00
Area 4:..	132	108,734.40	29	5,209.30	101	103,270.43	2	254.67
Area 5:..	45	13,727.59	35	5,941.23	10	7,786.36		
Area 6:..	190	63,711.71	109	19,174.07	81	44,537.64		
Area 7:..	10	1,639.52	10	1,639.52				
Area 8:..	138	97,325.42	60	10,711.93	78	86,613.49		
Area 9:..	57	31,876.31	41	11,928.31	16	19,948.00		
Area 10:.	96	19,940.64	29	6,355.59	67	13,585.05		
Area 11:.	33	5,470.94	30	5,002.89			3	468.05
Area 12:.	104	15,095.76	51	8,959.63	53	6,136.13		
Area 13:.	70	39,967.50	40	7,304.50	28	32,358.00	2	305.00
Area 14:.	62	10,425.75	62	10,425.75				
Area 15:.	41	8,390.59	40	6,930.59	1	1,460.00		
Area 16:.	31	6,255.33	31	6,255.33				
Area 17:.	287	224,338.95	119	20,023.40	166	203,808.55	2	507.00
Area 18:.	47	7,142.83	46	7,015.83			1	127.00
Area 19:.	20	2,910.45	20	2,910.45				
Area 20:.	53	38,077.55	28	4,229.55	24	33,704.00	1	144.00
Area 21:.	54	7,867.79	54	7,867.79				
Area 22:.	11	2,238.26	10	1,888.26	1	350.00		
Area 23:.	82	56,411.35	37	5,201.62	45	51,209.73		
Area 24:.	26	3,679.69	21	3,126.49			5	553.20
Area 25:.	132	64,732.03	80	13,810.19	48	50,248.84	4	673.00
Area 26:.	81	17,039.19	80	16,832.19			1	207.00
Area 27:.	98	24,971.98	87	12,701.98	11	12,270.00		
State Office..	25	49,207.03			25	49,207.03		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
OCTOBER 1987

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,426	$1,544,884.60	1,334	$ 797,757.48	1,005	$441,077.61	87	$306,049.51
Area 1:..	253	225,966.89	149	130,992.36	88	53,005.57	16	41,968.96
Area 2:..	31	6,735.43	12	3,187.13	19	3,548.30		
Area 3:..	146	150,451.23	72	64,968.41	74	61,954.76		23,528.06
Area 4:..	132	125,884.40	91	74,800.36	41	33,934.04		17,150.00
Area 5:..	45	38,367.59	31	7,842.39	14	5,885.20		24,640.00
Area 6:..	202	81,130.01	117	37,856.83	73	25,854.88	12	17,418.30
Area 7:..	10	1,639.52	5	953.78	5	685.74		
Area 8:..	145	113,299.49	51	41,612.63	87	55,712.79	7	15,974.07
Area 9:..	59	32,473.31	37	21,376.09	20	10,500.22	2	597.00
Area 10:.	98	52,024.76	70	15,949.07	26	3,991.57	2	32,084.12
Area 11:.	34	5,845.94	22	3,768.95	11	1,701.99	1	375.00
Area 12:.	104	43,699.76	61	11,196.16	43	3,899.60		28,604.00
Area 13:.	70	39,967.50	33	22,683.00	37	17,284.50		
Area 14:.	64	11,095.75	45	6,901.61	17	3,524.14	2	670.00
Area 15:.	44	8,879.59	22	5,772.34	19	2,618.25	3	489.00
Area 16:.	36	6,970.33	16	3,614.01	15	2,641.32	5	715.00
Area 17:.	287	269,281.95	192	166,868.42	95	57,470.53		44,943.00
Area 18:.	51	8,032.83	17	2,545.00	30	4,597.83	4	890.00
Area 19:.	21	3,473.45	7	1,015.00	13	1,895.45	1	563.00
Area 20:.	53	38,077.55	25	16,553.47	28	21,524.08		
Area 21:.	57	8,772.79	20	3,818.70	34	4,049.09	3	905.00
Area 22:.	19	3,265.26	5	1,204.00	6	1,034.26	8	1,027.00
Area 23:.	84	56,991.35	54	37,256.29	28	19,155.06	2	580.00
Area 24:.	33	4,924.69	10	2,429.60	16	1,250.09	7	1,245.00
Area 25:.	139	91,112.03	70	48,709.17	62	16,022.86	7	26,380.00
Area 26:.	81	41,799.19	34	8,147.43	47	8,891.76		24,760.00
Area 27:.	103	25,514.98	48	16,246.20	50	8,725.78	5	543.00
State Office:.	25	49,207.03	18	39,489.08	7	9,717.95		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
OCTOBER 1987

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,339	$1,238,835.09	$529.64	1,312	$231,126.83	$176.16	1,027	$1,007,708.26	$ 981.22
State Funds	1,334	797,757.48	598.02	653	127,360.62	195.04	681	670,396.86	984.43
AFDC - FC	1,005	441,077.61	438.88	659	103,766.21	157.46	346	337,311.40	974.89

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
OCTOBER 1987

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,558	$563,694.77	$ 85.96	5,222	$436,101.22	$ 83.51	900	$73,971.90	$ 82.19	425	$50,574.65	$119.00	11	$3,047.00
Area 1:..	473	40,473.58	85.57	370	29,593.34	79.98	35	3,250.00	92.86	68	7,630.24	112.21		
Area 2:..	146	13,518.75	92.59	96	8,335.17	86.82	13	879.17	67.63	35	3,925.91	112.17	2	378.50
Area 3:..	272	27,665.89	101.71	176	16,906.47	96.06	51	4,794.78	94.02	44	5,736.64	130.38	1	228.00
Area 4:..	112	9,813.18	87.62	100	8,661.38	86.61	12	1,001.80	83.48					150.00
Area 5:..	83	6,594.54	79.45	70	5,406.54	77.24	7	482.00	68.86	6	706.00	117.67		
Area 6:..	329	29,473.91	89.59	246	20,737.33	84.30	35	3,123.99	89.26	48	5,612.59	116.93		
Area 7:..	122	10,147.25	83.17	98	7,903.92	80.65	19	1,681.82	88.52	5	561.51	112.30		
Area 8:..	226	22,838.68	101.06	158	15,171.51	96.02	12	950.00	79.17	56	6,717.17	119.95		
Area 9:..	314	28,958.06	92.22	222	19,881.64	89.56	61	5,456.00	89.44	31	3,620.42	116.79		
Area 10:.	220	16,182.80	73.56	195	14,472.73	74.22	25	1,710.07	68.40					
Area 11:.	208	14,554.28	69.97	164	10,778.98	65.73	39	3,057.22	78.39	5	618.08	123.62		100.00
Area 12:.	521	48,575.37	93.23	395	36,437.62	92.25	108	9,510.33	88.06	17	2,488.67	146.39	1	138.75
Area 13:.	109	9,150.24	83.95	62	4,602.04	74.23	24	1,995.00	83.13	23	2,453.20	106.66		100.00
Area 14:.	174	12,979.79	74.60	137	10,161.75	74.17	37	2,568.04	69.41					250.00
Area 15:.	189	15,544.20	82.24	140	10,467.78	74.77	39	3,599.18	92.29	10	1,377.24	137.72		100.00
Area 16:.	320	26,901.41	84.07	245	20,719.10	84.57	75	5,982.31	79.76					200.00
Area 17:.	353	30,704.79	86.98	286	25,184.84	88.06	64	5,161.95	80.66	3	358.00	119.33		
Area 18:.	209	15,509.66	74.21	175	12,392.14	70.81	28	2,338.52	83.52	6	779.00	129.83		
Area 19:.	207	17,163.45	82.92	191	16,007.45	83.81	16	1,156.00	72.25					
Area 20:.	502	41,698.76	83.07	402	34,051.56	84.71	95	7,076.45	74.49				5	570.75
Area 21:.	288	25,449.21	88.37	272	24,193.61	88.95	16	1,255.60	78.48					
Area 22:.	145	14,638.65	100.96	88	8,248.62	93.73	17	1,349.05	79.36	38	4,584.98	120.66	2	456.00
Area 23:.	271	20,280.39	74.84	249	18,471.79	74.18	22	1,808.60	82.21					
Area 24:.	110	8,604.09	78.22	107	8,366.09	78.19	3	238.00	79.33					
Area 25:.	110	10,164.16	92.40	65	5,388.16	82.89	15	1,296.00	86.40	30	3,405.00	113.50		75.00
Area 26:.	208	17,413.79	83.72	196	16,311.64	83.22	12	802.15	66.85					300.00
Area 27:.	337	28,695.89	85.15	317	27,248.02	85.96	20	1,447.87	72.39					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
OCTOBER 1987

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect					Abuse		Neglect						
		Open	Not Open	Open	Not Open	No. Abuse	No. Neglect		Open	Not Open	Open	Not Open					
Total	993	77	155	87	206	237	231	964	52	157	48	199	508	976	9,567	981	10,548
Area 1:.......	69	8	5	9	7	19	21	53	8	6	7	17	15	55	770	67	837
Area 2:.......	9		2	1		5	1	20	2	4		5	9	15	147	14	161
Area 3:.......	59	5	9	3	7	20	15	92	8	15	3	11	55	90	515	61	576
Area 4:.......	10		2	1	3	1	3	14	1	4	4	5		4	119	20	139
Area 5:.......	31	2	5	3	7	11	3	10		8		1	1	15	247	26	273
Area 6:.......	49	7	1	9	5	18	9	160		10	3	17	130	157	525	52	577
Area 7:.......	9		1		2	1	5	1			1			6	88	4	92
Area 8:.......	84	2	10	2	14	31	25	163	12	25	3	13	110	166	589	81	670
Area 9:.......	31	3	11	3	7	4	3	16	1	5	1	2	7	14	338	33	371
Area 10:.......	24	1	4	2	6	4	7	18	1	5	1	3	8	19	224	23	247
Area 11:.......	16		5		10	1		6		6				1	110	21	131
Area 12:.......	53	1	5	1	10	18	18	59	3	9	1	13	33	69	517	43	560
Area 13:.......	28	2	11		15			3	1	1	1				224	31	255
Area 14:.......	12	2	1	2	2	2	3	3	1	1		1		5	125	10	135
Area 15:.......	31		8	1	10	9	3	15		3		5	7	19	249	27	276
Area 16:.......	36	4	5	2	2	9	14	32	1	3	2	4	22	45	348	23	371
Area 17:.......	115	21	18	21	32	10	13	37	2	9	2	16	8	31	1,208	121	1,329
Area 18:.......	24	2	6	1	12	3		7		1	1	5		3	231	28	259
Area 19:.......	29	3	8	5	5	6	2	10	1	5	4			8	185	31	216
Area 20:.......	22		1	1	1	5	14	40	2	4		3	31	50	129	12	141
Area 21:.......	34		7	4	7	8	8	22		4		9	9	25	415	31	446
Area 22:.......	23	2	3		1	7	10	33	2	10	2	17	2	19	245	37	282
Area 23:.......	9	1	5	1	1	1		1		1				1	139	9	148
Area 24:.......	31		3	2	2	12	12	42	2	5	2	20	13	37	248	36	284
Area 25:.......	43	1	6	1	20	5	10	25	2	2	4	3	14	29	550	39	589
Area 26:.......	66	3	9	4	8	19	23	34	1	8	3	22		42	692	58	750
Area 27:.......	46	7	4	8	10	8	9	48	1	3	3	7	34	51	390	43	433

TABLE 33
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
OCTOBER 1987

Service	Total	Department of Human Services			Coordinating Council for Independent Living	Upper Potomac Area Agency on Aging			
		Area 1	Area 3	Area 17	Area 10	Area 4	Area 5	Area 11	Total Upper Potomac Area Agency on Aging
Total									
Clients............	353	35	37	151	44	21	37	28	86
Amount.............	$216,551.04	$6,986.24	$20,672.52	$141,385.00	$15,692.28	$6,865.00	$10,627.00	$14,323.00	$31,815.00
Average Amount.....	$ 613.46	$ 199.61	$ 558.72	$ 936.32	$ 356.64	$ 326.90	$ 287.22	$ 511.54	$ 369.94
Chore Services									
Clients............	121	23	29	33	19	4	6	7	17
Amount.............	$ 15,709.28	$2,940.00	$ 4,240.00	$ 4,880.00	$ 1,644.28	$ 335.00	$ 755.00	$ 915.00	$ 2,005.00
Average Amount.....	$ 129.83	$ 127.83	$ 146.21	$ 147.88	$ 86.54	$ 83.75	$ 125.83	$ 130.71	$ 117.94
Homemaker Services									
Clients............	334	23	32	173	31	17	34	24	75
Amount.............	$200,841.76	$4,046.24	$16,432.52	$136,505.00	$14,048.00	$6,530.00	$ 9,872.00	$13,408.00	$29,810.00
Average Amount.....	$ 601.32	$ 175.92	$ 513.52	$ 789.05	$ 453.16	$ 384.12	$ 290.35	$ 558.67	$ 397.47
Case Management *									
Clients............									
Amount.............									
Average Amount.....									

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

* Case Management Statistics are reported on a quarterly basis.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characterisitcs such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of fraility or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.

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HUMAN SERVICES

STATISTICS
STATISTICS
STATISTICS

NOVEMBER 1987

**West Virginia
Department of
Human Services**

Arch A. Moore, Jr.
Governor

Reginia S. Lipscomb
Commissioner

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS AND EXPENDITURES
NOVEMBER 1987 VERSUS OCTOBER 1987

Cases	November	October	Total Increase or Decrease
Total Public Assistance	35,722	36,024	- 302
Aid to Families with Dependent Children	26,428	26,605	- 177
Aid to Families with Dependent Children - Unemployed	9,294	9,419	- 125
Regular General Assistance	289	283	+ 6
Burials	61	64	- 3
Adult Boarding Care	3	13	- 10
Emergency Assistance	875	999	- 124
Handicapped Children's Services	8,479	8,475	+ 4
Total Food Stamps	92,054	91,608	+ 446
Non-Public Assistance	58,154	57,584	+ 570
Public Assistance	33,900	34,024	- 124

Expenditures	November	October	Total Increase or Decrease
Total Public Assistance	$ 8,676,077.00	$ 8,783,254.00	-$ 107,177.00
Aid to Families with Dependent Children	5,858,856.00	5,927,072.00	- 68,216.00
Aid to Families with Dependent Children - Unemployed	2,817,221.00	2,856,182.00	- 38,961.00
Regular General Assistance	42,993.54	33,822.74	+ 9,170.80
Burials	37,290.00	37,958.72	- 668.72
Adult Boarding Care	135.00	585.00	- 450.00
Emergency Assistance	76,728.66	95,286.40	- 18,557.74
Total Food Stamps	13,792,763.00	13,764,561.00	+ 28,202.00
Non-Public Assistance	6,468,965.00	6,403,242.00	+ 65,723.00
Public Assistance	7,323,798.00	7,361,319.00	- 37,521.00
Total Medical Services	18,552,969.43	14,807,565.21	+ 3,745,404.22
Handicapped Children's Services	338,941.84	339,307.97	- 366.13
Title XIX	16,768,633.29	13,383,322.53	+ 3,385,310.76
Medically Needy	1,428,138.72	1,079,655.20	+ 348,483.52
General Assistance	17,255.58	5,279.51	+ 11,976.07
Total Administration	5,261,197.62	4,640,728.91	+ 620,468.71
Personal Services	3,481,875.85	3,437,595.61	+ 44,280.24
Current Expense	1,707,017.86	1,186,252.75	+ 520,765.11
Equipment	64,373.65	15,000.74	+ 49,372.91
Repairs and Alterations	7,930.26	1,879.81	+ 6,050.45
Total Expenditures	$46,283,007.05	$41,996,109.12	+$ 4,286,897.93

Prepared by:
Research and Statistics
West Virginia Department of Human Services
January 22, 1988

TABLE 2
COMPARISON FACTS
NOVEMBER 1987

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load decreased 177 cases from the previous month to 26,428 which is 210 more than a year ago. Total payment decreased $68,216.00 from October 1987. The average payment decreased from $222.78 in October 1987 to $221.69 for the current month compared to $220.88 in November 1986.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load decreased 125 cases from the previous month to 9,294 which is 836 less than a year ago. Total payment is $38,961.00 less than the previous month. The average payment decreased from $303.24 in October 1987 to $303.12 for the current month compared to $300.57 in November 1986.

GENERAL ASSISTANCE: Case load decreased 118 cases over the previous month to 1,164 which is 1,609 less than a year ago. Total payment decreased $9,386.94 to $119,722.20 which is $14,601.31 more than November 1986.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
November 1986....	26,218	$5,791,120.00	$220.88	10,130	$3,044,728.00	$300.57	2,773	$105,120.89	$ 37.91
December.........	26,329	5,844,756.00	221.99	10,389	3,141,666.00	302.40	2,803	123,080.26	43.91
January 1987.....	25,841	5,707,189.00	220.86	10,608	3,167,426.00	298.59	3,204	153,400.47	47.88
February.........	25,961	5,763,455.00	222.00	10,931	3,262,202.00	298.44	2,714	76,373.01	28.14
March............	26,384	5,863,494.00	222.24	11,109	3,334,693.00	300.18	3,621	185,406.49	51.20
April............	26,346	5,819,180.00	220.88	10,835	3,239,393.00	298.97	2,547	74,596.26	29.29
May..............	26,156	5,775,360.00	220.80	10,350	3,085,685.00	298.13	3,122	134,487.73	43.08
June.............	26,076	5,755,103.00	220.70	9,951	2,988,363.00	300.31	2,613	122,581.81	46.91
July.............	25,910	5,683,360.00	219.35	9,681	2,896,598.00	299.20	1,076	73,966.12	68.74
August...........	26,342	8,613,724.00	327.00	9,709	4,092,812.00	421.55	4,256	366,511.29	86.12
September........	27,114	6,040,478.00	222.78	9,690	2,960,282.00	305.50	1,547	117,703.75	76.09
October..........	26,605	5,927,072.00	222.78	9,419	2,856,182.00	303.24	1,282	129,109.14	100.71
November.........	26,428	5,858,856.00	221.69	9,294	2,817,221.00	303.12	1,164	119,722.20	102.85

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
NOVEMBER 1987

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	26,428	47,284	24,560	71,844	$5,858,856	$221.69	$ 81.55
Area 1:.........	1,826	3,247	1,753	5,000	420,580	230.33	84.12
Brooke.........	258	471	249	720	60,895	236.03	84.58
Hancock........	397	686	385	1,071	89,642	225.80	83.70
Marshall.......	481	879	470	1,349	112,603	234.10	83.47
Ohio...........	690	1,211	649	1,860	157,440	228.17	84.65
Area 2:.........	463	810	445	1,255	104,002	224.63	82.87
Tyler..........	125	221	117	338	27,909	223.27	82.57
Wetzel.........	338	589	328	917	76,093	225.13	82.98
Area 3:.........	1,325	2,265	1,248	3,513	288,466	217.71	82.11
Marion.........	860	1,445	806	2,251	186,854	217.27	83.01
Monongalia.....	465	820	442	1,262	101,612	218.52	80.52
Area 4:.........	410	727	377	1,104	88,532	215.93	80.19
Hampshire......	141	249	116	365	30,144	213.79	82.59
Mineral........	269	478	261	739	58,388	217.06	79.01
Area 5:.........	703	1,290	613	1,903	148,979	211.92	78.29
Berkeley.......	429	802	380	1,182	93,114	217.05	78.78
Jefferson......	227	412	188	600	46,226	203.64	77.04
Morgan.........	47	76	45	121	9,639	205.09	79.66
Area 6:.........	1,090	1,995	1,026	3,021	242,706	222.67	80.34
Wirt...........	78	162	70	232	18,764	240.56	80.88
Wood...........	1,012	1,833	956	2,789	223,942	221.29	80.29
Area 7:.........	196	363	179	542	42,621	217.45	78.64
Pleasants......	75	146	72	218	16,759	223.45	76.88
Ritchie........	121	217	107	324	25,862	213.74	79.82
Area 8:.........	1,104	2,016	1,021	3,037	251,865	228.14	82.93
Doddridge......	74	156	63	219	18,063	244.09	82.48
Harrison.......	1,030	1,860	958	2,818	233,802	226.99	82.97
Area 9:.........	905	1,626	830	2,456	198,808	219.68	80.95
Barbour........	268	500	243	743	59,648	222.57	80.28
Preston........	368	639	341	980	79,239	215.32	80.86
Taylor.........	269	487	246	733	59,921	222.75	81.75
Area 10:........	534	941	448	1,389	113,660	212.85	81.83
Pocahontas.....	80	157	66	223	16,558	206.98	74.25
Randolph.......	403	712	338	1,050	85,705	212.67	81.62
Tucker.........	51	72	44	116	11,397	223.47	98.25
Area 11:........	189	310	158	468	37,600	198.94	80.34
Grant..........	75	125	67	192	15,354	204.72	79.97
Hardy..........	70	122	56	178	14,339	204.84	80.56
Pendleton......	44	63	35	98	7,907	179.70	80.68

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
NOVEMBER 1987
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	2,005	3,517	1,852	5,369	441,773	220.34	82.28
Cabell.........	1,577	2,767	1,433	4,200	346,630	219.80	82.53
Mason..........	428	750	419	1,169	95,143	222.30	81.39
Area 13:........	532	963	492	1,455	114,457	215.14	78.66
Jackson........	306	569	280	849	65,100	212.75	76.68
Roane..........	226	394	212	606	49,357	218.39	81.45
Area 14:........	252	449	243	692	56,408	223.84	81.51
Calhoun........	138	255	137	392	31,484	228.14	80.32
Gilmer.........	114	194	106	300	24,924	218.63	83.08
Area 15:........	514	933	484	1,417	113,366	220.56	80.00
Lewis..........	248	453	227	680	53,647	216.32	78.89
Upshur.........	266	480	257	737	59,719	224.51	81.03
Area 16:........	878	1,522	826	2,348	190,023	216.43	80.93
Lincoln........	513	921	487	1,408	112,755	219.80	80.08
Putnam.........	365	601	339	940	77,268	211.69	82.20
Area 17: Kanawha	3,128	5,476	2,859	8,335	695,533	222.36	83.45
Area 18:........	558	1,024	526	1,550	121,994	218.63	78.71
Braxton........	238	433	222	655	51,245	215.32	78.24
Clay...........	320	591	304	895	70,749	221.09	79.05
Area 19:........	667	1,164	616	1,780	143,977	215.86	80.89
Nicholas.......	419	741	396	1,137	90,953	217.07	79.99
Webster........	248	423	220	643	53,024	213.81	82.46
Area 20: Wayne..	707	1,305	648	1,953	155,722	220.26	79.73
Area 21:........	1,327	2,379	1,275	3,654	295,478	222.67	80.86
Boone..........	491	862	469	1,331	108,484	220.95	81.51
Logan..........	836	1,517	806	2,323	186,994	223.68	80.50
Area 22: Fayette	943	1,717	904	2,621	206,882	219.39	78.93
Area 23:........	440	777	407	1,184	96,103	218.42	81.17
Greenbrier.....	329	580	303	883	71,375	216.95	80.83
Monroe.........	111	197	104	301	24,728	222.77	82.15
Area 24: Mingo..	998	1,873	975	2,848	229,188	229.65	80.47
Area 25: Raleigh	1,253	2,250	1,188	3,438	272,875	217.78	79.37
Area 26:........	2,093	3,912	1,894	5,806	483,300	230.91	83.24
McDowell.......	1,340	2,589	1,185	3,774	312,887	233.50	82.91
Wyoming........	753	1,323	709	2,032	170,413	226.31	83.86
Area 27:........	1,388	2,433	1,273	3,706	303,958	218.99	82.02
Mercer.........	1,146	1,992	1,033	3,025	248,826	217.13	82.26
Summers........	242	441	240	681	55,132	227.82	80.96

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
NOVEMBER 1987

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	9,294	20,039	18,438	38,477	$2,817,221	$303.12	$ 73.22
Area 1:.........	421	921	831	1,752	129,332	307.20	73.82
Brooke.........	48	104	95	199	15,538	323.71	78.08
Hancock........	110	238	215	453	32,782	298.02	72.37
Marshall.......	141	326	278	604	44,766	317.49	74.12
Ohio...........	122	253	243	496	36,246	297.10	73.08
Area 2:.........	153	318	300	618	47,774	312.25	77.30
Tyler..........	43	90	84	174	13,324	309.86	76.57
Wetzel.........	110	228	216	444	34,450	313.18	77.59
Area 3:.........	440	884	877	1,761	127,532	289.85	72.42
Marion.........	309	595	617	1,212	88,157	285.30	72.74
Monongalia.....	131	289	260	549	39,375	300.57	71.72
Area 4:.........	100	214	197	411	28,902	289.02	70.32
Hampshire......	27	52	54	106	7,547	279.52	71.20
Mineral........	73	162	143	305	21,355	292.53	70.02
Area 5:.........	30	73	60	133	9,644	321.47	72.51
Berkeley.......	20	42	40	82	6,015	300.75	73.35
Jefferson......	8	26	16	42	2,906	363.25	69.19
Morgan.........	2	5	4	9	723	361.50	80.33
Area 6:.........	205	475	404	879	64,247	313.40	73.09
Wirt...........	39	90	77	167	12,593	322.90	75.41
Wood...........	166	385	327	712	51,654	311.17	72.55
Area 7:.........	65	157	127	284	20,212	310.95	71.17
Pleasants......	25	55	50	105	7,575	303.00	72.14
Ritchie........	40	102	77	179	12,637	315.93	70.60
Area 8:.........	421	933	835	1,768	128,394	304.97	72.62
Doddridge......	42	96	83	179	13,831	329.31	77.27
Harrison.......	379	837	752	1,589	114,563	302.28	72.10
Area 9:.........	490	1,073	976	2,049	147,394	300.80	71.93
Barbour........	196	433	389	822	59,394	303.03	72.26
Preston........	181	381	362	743	53,818	297.34	72.43
Taylor.........	113	259	225	484	34,182	302.50	70.62
Area 10:........	87	173	174	347	24,915	286.38	71.80
Pocahontas.....	6	10	12	22	1,617	269.50	73.50
Randolph.......	71	146	142	288	20,750	292.25	72.05
Tucker.........	10	17	20	37	2,548	254.80	68.86
Area 11:........	37	76	72	148	10,781	291.38	72.84
Grant..........	19	39	38	77	5,268	277.26	68.42
Hardy..........	4	14	7	21	1,490	372.50	70.95
Pendleton......	14	23	27	50	4,023	287.36	80.46

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
NOVEMBER 1987
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	404	819	795	1,614	123,287	305.17	76.39
Cabell.........	216	436	421	857	66,201	306.49	77.25
Mason..........	188	383	374	757	57,086	303.65	75.41
Area 13:........	225	504	448	952	70,009	311.15	73.54
Jackson........	125	268	250	518	38,125	305.00	73.60
Roane..........	100	236	198	434	31,884	318.84	73.47
Area 14:........	109	250	214	464	35,419	324.95	76.33
Calhoun........	68	156	133	289	21,275	312.87	73.62
Gilmer.........	41	94	81	175	14,144	344.98	80.82
Area 15:........	252	586	499	1,085	76,250	302.58	70.28
Lewis..........	113	265	222	487	33,661	297.89	69.12
Upshur.........	139	321	277	598	42,589	306.40	71.22
Area 16:........	473	1,011	930	1,941	141,505	299.16	72.90
Lincoln........	391	836	773	1,609	117,179	299.69	72.83
Putnam.........	82	175	157	332	24,326	296.66	73.27
Area 17: Kanawha	523	1,120	1,038	2,158	159,071	304.15	73.71
Area 18:........	286	627	566	1,193	85,223	297.98	71.44
Braxton........	109	257	214	471	32,870	301.56	69.79
Clay...........	177	370	352	722	52,353	295.78	72.51
Area 19:........	337	696	670	1,366	96,501	286.35	70.64
Nicholas.......	184	384	366	750	52,744	286.65	70.33
Webster........	153	312	304	616	43,757	285.99	71.03
Area 20: Wayne..	167	364	334	698	52,177	312.44	74.75
Area 21:........	897	1,875	1,783	3,658	271,742	302.95	74.29
Boone..........	270	555	536	1,091	79,421	294.15	72.80
Logan..........	627	1,320	1,247	2,567	192,321	306.73	74.92
Area 22: Fayette	402	855	803	1,658	118,986	295.99	71.76
Area 23:........	122	279	244	523	36,905	302.50	70.56
Greenbrier.....	84	191	168	359	24,717	294.25	68.85
Monroe.........	38	88	76	164	12,188	320.74	74.32
Area 24: Mingo..	627	1,383	1,239	2,622	191,148	304.86	72.90
Area 25: Raleigh	466	971	932	1,903	135,425	290.61	71.16
Area 26:........	1,037	2,262	2,061	4,323	323,517	311.97	74.84
McDowell.......	589	1,326	1,175	2,501	185,338	314.67	74.11
Wyoming........	448	936	886	1,822	138,179	308.44	75.84
Area 27:........	518	1,140	1,029	2,169	160,929	310.67	74.20
Mercer.........	405	895	804	1,699	124,420	307.21	73.23
Summers........	113	245	225	470	36,509	323.09	77.68

TABLE 6
GENERAL ASSISTANCE AND BURIALS
NOVEMBER 1987

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	1,164	$119,722.20	$102.85	289	$42,993.54	3	$135.00	61	$ 37,290.00	$611.31
Area 1:.......	109	11,471.02	105.24	29	3,683.95			6	3,785.00	630.83
Brooke.......	18	2,128.46	118.25	3	457.00					
Hancock......	8	760.86	95.11	1	176.96					
Marshall.....	17	1,305.62	76.80	3	224.25					
Ohio.........	66	7,276.08	110.24	22	2,825.74			6	3,785.00	630.83
Area 2:.......	17	1,039.61	61.15	6	607.80			2	975.00	487.50
Tyler........	6	459.80	76.63	1	257.04					
Wetzel.......	11	579.81	52.71	5	350.76			2	975.00	487.50
Area 3:.......	135	14,395.71	106.63	31	4,438.52			6	3,575.00	595.83
Marion.......	58	5,845.60	100.79	14	1,557.33			3	1,950.00	650.00
Monongalia...	77	8,550.11	111.04	17	2,881.19			3	1,625.00	541.67
Area 4:.......	17	2,657.85	156.34	4	1,770.93					
Hampshire....	7	1,615.77	230.82	2	1,224.13					
Mineral......	10	1,042.08	104.21	2	546.80					
Area 5:.......	29	3,861.78	133.16	4	770.93					
Berkeley.....	19	2,893.11	152.27	2	453.26					
Jefferson....	6	508.27	84.71	1	176.87					
Morgan.......	4	460.40	115.10	1	140.80					
Area 6:.......	23	3,027.58	131.63	3	899.46			1	650.00	650.00
Wirt.........	5	141.15	28.23	1	44.10			1	650.00	650.00
Wood.........	18	2,886.43	160.36	2	855.36					
Area 7:.......	5	614.01	122.80		360.36					
Pleasants....	4	195.89	48.97							
Ritchie......	1	418.12	418.12		360.36					
Area 8:.......	70	8,975.04	128.21	14	2,630.94			4	2,275.00	568.75
Doddridge....	2	47.60	23.80							
Harrison.....	68	8,927.44	131.29	14	2,630.94			4	2,275.00	568.75
Area 9:.......	33	2,427.03	73.55	4	325.17			4	2,600.00	650.00
Barbour......	12	552.17	46.01	2	72.53					
Preston......	12	1,369.77	114.15	1	161.34			2	1,300.00	650.00
Taylor.......	9	505.09	56.12	1	91.30			2	1,300.00	650.00
Area 10:......	11	686.20	62.38	5	174.74			5	3,250.00	650.00
Pocahontas...	1	36.28	36.28	1	36.28					
Randolph.....	10	649.92	64.99	4	138.46			5	3,250.00	650.00
Tucker.......										
Area 11:......	7	774.52	110.65	4	623.27					
Grant........	1	89.75	89.75		37.40					
Hardy........	4	614.57	153.64	3	542.97					
Pendleton....	2	70.20	35.10	1	42.90					

TABLE 6
GENERAL ASSISTANCE AND BURIALS
NOVEMBER 1987
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:........	56	5,112.86	91.30	18	2,474.89			1	650.00	650.00
Cabell.........	48	4,597.37	95.78	17	2,360.28			1	650.00	650.00
Mason..........	8	515.49	64.44	1	114.61					
Area 13:........	3	584.40	194.80	2	540.90			3	1,950.00	650.00
Jackson........	2	521.50	260.75	1	478.00			1	650.00	650.00
Roane..........	1	62.90	62.90	1	62.90			2	1,300.00	650.00
Area 14:........	13	1,054.77	81.14	4	397.62					
Calhoun........	6	516.08	86.01	4	397.62					
Gilmer.........	7	538.69	76.96							
Area 15:........	31	4,731.17	152.62	15	3,561.03			1	650.00	650.00
Lewis..........	14	2,201.07	157.22	7	1,557.21					
Upshur.........	17	2,530.10	148.83	8	2,003.82			1	650.00	650.00
Area 16:........	37	4,397.12	118.84	7	1,060.16			1	650.00	650.00
Lincoln........	12	718.79	59.90	4	243.96			1	650.00	650.00
Putnam.........	25	3,678.33	147.13	3	816.20					
Area 17: Kanawha	203	20,218.27	99.60	57	7,722.70	2	90.00	8	5,200.00	650.00
Area 18:........	12	642.22	53.52	2	64.30					
Braxton........	8	358.72	44.84		(20.00)					
Clay...........	4	283.50	70.88	2	84.30					
Area 19:........	22	1,672.37	76.02	3	212.55			1	325.00	325.00
Nicholas.......	19	1,435.77	75.57	3	212.55			1	325.00	325.00
Webster........	3	236.60	78.87							
Area 20: Wayne..	16	1,203.14	75.20	2	222.38			1	650.00	650.00
Area 21:........	39	3,360.13	86.16	7	1,478.40			2	1,300.00	650.00
Boone..........	11	709.39	64.49	4	500.08			1	650.00	650.00
Logan..........	28	2,650.74	94.67	3	978.32			1	650.00	650.00
Area 22: Fayette	60	4,292.92	71.55	15	977.53			2	1,300.00	650.00
Area 23:........	6	466.85	77.81	2	111.84			1	650.00	650.00
Greenbrier.....	5	401.31	80.26	2	111.84			1	650.00	650.00
Monroe.........	1	65.54	65.54							
Area 24: Mingo..	45	4,480.74	99.57	4	328.24					
Area 25:.Raleigh	44	5,089.17	115.66	8	2,178.64			3	1,950.00	650.00
Area 26:........	45	3,335.99	74.13	25	1,888.58	1	45.00	4	2,600.00	650.00
McDowell.......	21	1,422.77	67.75	20	1,370.09	1	45.00	2	1,300.00	650.00
Wyoming........	24	1,913.22	79.72	5	518.49			2	1,300.00	650.00
Area 27:........	76	9,149.73	120.39	14	3,487.71			5	2,305.00	461.00
Mercer.........	63	7,329.56	116.34	12	2,903.51			4	1,655.00	413.75
Summers........	13	1,820.17	140.01	2	584.20			1	650.00	650.00

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
NOVEMBER 1987

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	875	3,318	$76,728.66	362	1,312	$30,683.30	513	2,006	$46,045.36
Area 1:.......	80	288	7,787.07	27	90	1,939.37	53	198	5,847.70
Brooke.......	15	59	1,671.46	5	17	362.35	10	42	1,309.11
Hancock......	7	27	583.90	2	10	104.19	5	17	479.71
Marshall.....	14	55	1,081.37	4	15	382.86	10	40	698.51
Ohio.........	44	147	4,450.34	16	48	1,089.97	28	99	3,360.37
Area 2:.......	11	40	431.81	3	10	123.62	8	30	308.19
Tyler........	5	19	202.76	2	7	81.76	3	12	121.00
Wetzel.......	6	21	229.05	1	3	41.86	5	18	187.19
Area 3:.......	104	380	9,957.19	33	110	3,397.73	71	270	6,559.46
Marion.......	44	154	4,288.27	24	76	2,570.78	20	78	1,717.49
Monongalia...	60	226	5,668.92	9	34	826.95	51	192	4,841.97
Area 4:.......	13	43	886.92	4	11	336.72	9	32	550.20
Hampshire....	5	13	391.64	3	7	296.11	2	6	95.53
Mineral......	8	30	495.28	1	4	40.61	7	26	454.67
Area 5:.......	25	83	3,090.85	10	30	997.67	15	53	2,093.18
Berkeley.....	17	53	2,439.85	4	9	601.67	13	44	1,838.18
Jefferson....	5	18	331.40	5	18	331.40			
Morgan.......	3	12	319.60	1	3	64.60	2	9	255.00
Area 6:.......	20	102	2,128.12	6	24	599.08	14	78	1,529.04
Wirt.........	4	19	97.05	2	9	58.05	2	10	39.00
Wood.........	16	83	2,031.07	4	15	541.03	12	68	1,490.04
Area 7:.......	5	22	253.65	3	15	219.31	2	7	34.34
Pleasants....	4	14	195.89	2	7	161.55	2	7	34.34
Ritchie......	1	8	57.76	1	8	57.76			
Area 8:.......	56	217	6,344.10	22	80	2,270.24	34	137	4,073.86
Doddridge....	2	7	47.60	1	3	28.29	1	4	19.31
Harrison.....	54	210	6,296.50	21	77	2,241.95	33	133	4,054.55
Area 9:.......	29	124	2,101.86	14	56	1,111.90	15	68	989.96
Barbour......	10	49	479.64	4	21	229.15	6	28	250.49
Preston......	11	41	1,208.43	6	20	738.30	5	21	470.13
Taylor.......	8	34	413.79	4	15	144.45	4	19	269.34
Area 10:......	6	29	511.46				6	29	511.46
Pocahontas...									
Randolph.....	6	29	511.46				6	29	511.46
Tucker.......									
Area 11:......	3	15	151.25				3	15	151.25
Grant........	1	5	52.35				1	5	52.35
Hardy........	1	5	71.60				1	5	71.60
Pendleton....	1	5	27.30				1	5	27.30

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
NOVEMBER 1987
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:........	38	140	2,637.97	14	48	864.11	24	92	1,773.86
Cabell.........	31	111	2,237.09	12	41	718.79	19	70	1,518.30
Mason..........	7	29	400.88	2	7	145.32	5	22	255.56
Area 13:........	1	4	43.50				1	4	43.50
Jackson........	1	4	43.50				1	4	43.50
Roane..........									
Area 14:........	9	39	657.15	1	2	63.00	8	37	594.15
Calhoun........	2	6	118.46	1	2	63.00	1	4	55.46
Gilmer.........	7	33	538.69				7	33	538.69
Area 15:........	16	63	1,170.14	10	41	571.07	6	22	599.07
Lewis..........	7	30	643.86	3	12	137.19	4	18	506.67
Upshur.........	9	33	526.28	7	29	433.88	2	4	92.40
Area 16:........	30	105	3,336.96	16	55	2,070.05	14	50	1,266.91
Lincoln........	8	32	474.83	5	20	333.19	3	12	141.64
Putnam.........	22	73	2,862.13	11	35	1,736.86	11	38	1,125.27
Area 17: Kanawha	146	518	12,495.57	66	223	5,766.09	80	295	6,729.48
Area 18:........	10	37	577.92	7	25	436.63	3	12	141.29
Braxton........	8	32	378.72	5	20	237.43	3	12	141.29
Clay...........	2	5	199.20	2	5	199.20			
Area 19:........	19	72	1,459.82	13	47	1,115.77	6	25	344.05
Nicholas.......	16	55	1,223.22	11	37	958.07	5	18	265.15
Webster........	3	17	236.60	2	10	157.70	1	7	78.90
Area 20: Wayne..	14	52	980.76	6	23	437.44	8	29	543.32
Area 21:........	32	127	1,881.73	14	55	995.57	18	72	886.16
Boone..........	7	25	209.31	1	3	35.00	6	22	174.31
Logan..........	25	102	1,672.42	13	52	960.57	12	50	711.85
Area 22: Fayette	45	172	3,315.39	20	78	1,208.70	25	94	2,106.69
Area 23:........	4	18	355.01	2	10	233.42	2	8	121.59
Greenbrier.....	3	13	289.47	2	10	233.42	1	3	56.05
Monroe.........	1	5	65.54				1	5	65.54
Area 24: Mingo..	41	170	4,152.50	19	84	1,984.58	22	86	2,167.92
Area 25:.Raleigh	36	143	2,910.53	12	49	774.08	24	94	2,136.45
Area 26:........	20	84	1,447.41	12	48	985.49	8	36	461.92
McDowell.......	1	5	52.68				1	5	52.68
Wyoming........	19	79	1,394.73	12	48	985.49	7	31	409.24
Area 27:........	62	231	5,662.02	28	98	2,181.66	34	133	3,480.36
Mercer.........	51	189	4,426.05	25	86	1,953.06	26	103	2,472.99
Summers........	11	42	1,235.97	3	12	228.60	8	30	1,007.37

TABLE 8
FOOD STAMP AUTHORIZATIONS
NOVEMBER 1987

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	92,054	$13,792,763	33,900	$7,323,798	58,154	$6,468,965
Area 1:.........	4,897	741,184	2,089	437,048	2,808	304,136
Brooke.........	686	112,102	280	59,228	406	52,874
Hancock........	973	161,616	461	98,299	512	63,317
Marshall.......	1,375	214,653	571	125,921	804	88,732
Ohio...........	1,863	252,813	777	153,600	1,086	99,213
Area 2:.........	1,625	250,031	544	119,566	1,081	130,465
Tyler..........	494	72,401	157	33,483	337	38,918
Wetzel.........	1,131	177,630	387	86,083	744	91,547
Area 3:.........	5,092	745,291	1,677	358,780	3,415	386,511
Marion.........	3,021	456,488	1,109	237,044	1,912	219,444
Monongalia.....	2,071	288,803	568	121,736	1,503	167,067
Area 4:.........	1,675	222,120	477	96,992	1,198	125,128
Hampshire......	580	73,914	148	29,268	432	44,646
Mineral........	1,095	148,206	329	67,724	766	80,482
Area 5:.........	2,001	270,799	588	115,676	1,413	155,123
Berkeley.......	1,075	152,365	363	72,014	712	80,351
Jefferson......	584	81,416	185	35,998	399	45,418
Morgan.........	342	37,018	40	7,664	302	29,354
Area 6:.........	3,730	521,770	1,202	246,080	2,528	275,690
Wirt...........	374	54,757	116	26,746	258	28,011
Wood...........	3,356	467,013	1,086	219,334	2,270	247,679
Area 7:.........	953	129,932	234	52,350	719	77,582
Pleasants......	305	43,547	91	20,137	214	23,410
Ritchie........	648	86,385	143	32,213	505	54,172
Area 8:.........	4,111	638,332	1,512	331,978	2,599	306,354
Doddridge......	425	66,193	125	27,985	300	38,208
Harrison.......	3,686	572,139	1,387	303,993	2,299	268,146
Area 9:.........	3,567	548,030	1,362	303,698	2,205	244,332
Barbour........	1,129	179,903	457	106,215	672	73,688
Preston........	1,446	220,755	522	114,712	924	106,043
Taylor.........	992	147,372	383	82,771	609	64,601
Area 10:........	2,340	301,604	538	107,999	1,802	193,605
Pocahontas.....	395	49,326	69	14,017	326	35,309
Randolph.......	1,616	213,121	414	83,755	1,202	129,366
Tucker.........	329	39,157	55	10,227	274	28,930
Area 11:........	1,088	110,014	186	35,092	902	74,922
Grant..........	393	41,310	76	14,866	317	26,444
Hardy..........	372	37,030	64	12,224	308	24,806
Pendleton......	323	31,674	46	8,002	277	23,672

TABLE 8
FOOD STAMP AUTHORIZATIONS
NOVEMBER 1987
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:........	6,187	877,885	2,200	452,619	3,987	425,266
Cabell.........	4,662	642,694	1,638	328,355	3,024	314,339
Mason..........	1,525	235,191	562	124,264	963	110,927
Area 13:........	2,219	343,233	724	160,453	1,495	182,780
Jackson........	1,288	197,620	416	92,389	872	105,231
Roane..........	931	145,613	308	68,064	623	77,549
Area 14:........	1,301	177,088	365	79,276	936	97,812
Calhoun........	725	98,791	210	46,101	515	52,690
Gilmer.........	576	78,297	155	33,175	421	45,122
Area 15:........	2,662	381,138	755	171,095	1,907	210,043
Lewis..........	1,335	180,815	352	79,477	983	101,338
Upshur.........	1,327	200,323	403	91,618	924	108,705
Area 16:........	3,383	525,939	1,297	286,803	2,086	239,136
Lincoln........	2,133	344,882	899	204,103	1,234	140,779
Putnam.........	1,250	181,057	398	82,700	852	98,357
Area 17: Kanawha	9,227	1,319,333	3,487	705,522	5,740	613,811
Area 18:........	2,219	329,056	800	180,492	1,419	148,564
Braxton........	1,001	139,791	315	70,489	686	69,302
Clay...........	1,218	189,265	485	110,003	733	79,262
Area 19:........	2,677	404,750	941	208,354	1,736	196,396
Nicholas.......	1,597	244,986	567	126,076	1,030	118,910
Webster........	1,080	159,764	374	82,278	706	77,486
Area 20: Wayne..	2,630	395,463	837	182,399	1,793	213,064
Area 21:........	4,756	826,734	2,138	496,025	2,618	330,709
Boone..........	1,701	283,499	726	161,971	975	121,528
Logan..........	3,055	543,235	1,412	334,054	1,643	209,181
Area 22: Fayette	3,176	508,481	1,306	291,526	1,870	216,955
Area 23:........	1,992	264,225	555	114,877	1,437	149,348
Greenbrier.....	1,456	191,511	411	83,707	1,045	107,804
Monroe.........	536	72,714	144	31,170	392	41,544
Area 24: Mingo..	3,237	570,593	1,590	372,458	1,647	198,135
Area 25: Raleigh	3,934	607,397	1,704	359,085	2,230	248,312
Area 26:........	6,128	1,054,685	2,967	671,771	3,161	382,914
McDowell.......	3,739	637,600	1,813	410,709	1,926	226,891
Wyoming........	2,389	417,085	1,154	261,062	1,235	156,023
Area 27:........	5,247	727,656	1,825	385,784	3,422	341,872
Mercer.........	4,184	582,163	1,490	311,425	2,694	270,738
Summers........	1,063	145,493	335	74,359	728	71,134

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
NOVEMBER 1987

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	4,729	4,800	$18,043.00	$47,824.00	$29,781.00
Area 1:.........	333	334	1,782.00	4,760.00	2,978.00
Brooke.........	13	13	42.00	112.00	70.00
Hancock.........	30	30	114.00	304.00	190.00
Marshall.......	52	52	228.00	616.00	388.00
Ohio...........	238	239	1,398.00	3,728.00	2,330.00
Area 2:.........	54	54	222.00	608.00	386.00
Tyler..........	5	5	21.00	56.00	35.00
Wetzel.........	49	49	201.00	552.00	351.00
Area 3:.........	171	163	651.00	1,736.00	1,085.00
Marion.........	89	76	339.00	904.00	565.00
Monongalia.....	82	87	312.00	832.00	520.00
Area 4:.........	31	32	105.00	280.00	175.00
Hampshire......	5	5	21.00	56.00	35.00
Mineral........	26	27	84.00	224.00	140.00
Area 5:.........	83	84	252.00	672.00	420.00
Berkeley.......	79	79	237.00	632.00	395.00
Jefferson......	4	5	15.00	40.00	25.00
Morgan.........	0	0	.00	.00	.00
Area 6:.........	297	344	1,032.00	2,752.00	1,720.00
Wirt...........	15	15	45.00	120.00	75.00
Wood...........	282	329	987.00	2,632.00	1,645.00
Area 7:.........	7	7	21.00	56.00	35.00
Pleasants......	0	0	.00	.00	.00
Ritchie........	7	7	21.00	56.00	35.00
Area 8:.........	343	341	1,182.00	3,152.00	1,970.00
Doddridge......	8	6	24.00	64.00	40.00
Harrison.......	335	335	1,158.00	3,088.00	1,930.00
Area 9:.........	103	114	378.00	1,008.00	630.00
Barbour........	16	16	48.00	128.00	80.00
Preston........	19	19	93.00	248.00	155.00
Taylor.........	68	79	237.00	632.00	395.00
Area 10:........	130	130	429.00	1,144.00	715.00
Pocahontas.....	11	11	39.00	104.00	65.00
Randolph.......	115	115	378.00	1,008.00	630.00
Tucker.........	4	4	12.00	32.00	20.00
Area 11:........	39	39	126.00	336.00	210.00
Grant..........	15	15	54.00	144.00	90.00
Hardy..........	20	20	60.00	160.00	100.00
Pendleton......	4	4	12.00	32.00	20.00

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
NOVEMBER 1987
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:........	423	455	1,365.00	3,640.00	2,275.00
Cabell.........	417	449	1,347.00	3,592.00	2,245.00
Mason..........	6	6	18.00	48.00	30.00
Area 13:........	35	36	120.00	320.00	200.00
Jackson........	0	0	.00	.00	.00
Roane....	35	36	120.00	320.00	200.00
Area 14:........	31	32	102.00	272.00	170.00
Calhoun........	21	21	63.00	168.00	105.00
Gilmer.........	10	11	39.00	104.00	65.00
Area 15:........	169	173	579.00	1,544.00	965.00
Lewis..........	120	124	390.00	1,040.00	650.00
Upshur.........	49	49	189.00	504.00	315.00
Area 16:........	21	24	78.00	208.00	130.00
Lincoln........	6	7	21.00	56.00	35.00
Putnam.........	15	17	57.00	152.00	95.00
Area 17: Kanawha	1,105	1,126	4,768.00	12,688.00	7,920.00
Area 18:........	110	112	348.00	928.00	580.00
Braxton........	63	64	204.00	544.00	340.00
Clay...........	47	48	144.00	384.00	240.00
Area 19:........	138	138	489.00	1,304.00	815.00
Nicholas.......	36	36	138.00	368.00	230.00
Webster........	102	102	351.00	936.00	585.00
Area 20: Wayne..	30	30	90.00	240.00	150.00
Area 21:........	118	127	396.00	1,056.00	660.00
Boone..........	16	16	48.00	128.00	80.00
Logan..........	102	111	348.00	928.00	580.00
Area 22: Fayette	102	107	336.00	896.00	560.00
Area 23:........	108	105	345.00	920.00	575.00
Greenbrier.....	82	79	267.00	712.00	445.00
Monroe.........	26	26	78.00	208.00	130.00
Area 24: Mingo..	70	72	267.00	712.00	445.00
Area 25: Raleigh	240	180	897.00	2,080.00	1,183.00
Area 26:........	28	29	96.00	256.00	160.00
McDowell.......	19	18	63.00	168.00	105.00
Wyoming...	9	11	33.00	88.00	55.00
Area 27:........	410	412	1,587.00	4,256.00	2,669.00
Mercer.........	253	255	933.00	2,488.00	1,555.00
Summers........	157	157	654.00	1,768.00	1,114.00

TABLE 10
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
NOVEMBER 1987

	Total Savings		On AFDC		Off AFDC	
Area	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	1,064	$151,460	881	$134,561	183	$16,899
Area 1:.........	92	13,198	87	13,029	5	169
Area 2:.........	17	2,225	13	1,953	4	272
Area 3:.........	59	7,015	54	6,599	5	416
Area 4:.........	20	2,419	18	2,350	2	69
Area 5:....... .	28	3,309	21	3,142	7	167
Area 6:.........	29	3,630	27	3,242	2	388
Area 7:.........	12	1,747	12	1,747		
Area 8:.........	54	7,417	50	6,800	4	617
Area 9:.........	15	1,443	15	1,443		
Area 10:........	35	3,255	20	2,638	15	617
Area 11:........	11	1,292	11	1,292		
Area 12:........	77	9,883	65	8,640	12	1,243
Area 13:........	29	4,882	22	4,612	7	270
Area 14:........	9	1,772	9	1,772		
Area 15:........	24	3,707	22	3,651	2	56
Area 16:........	35	5,868	28	4,380	7	1,488
Area 17:........	95	10,776	69	9,328	26	1,448
Area 18:........	19	3,284	15	2,991	4	293
Area 19:........	60	10,753	54	9,712	6	1,041
Area 20:........	30	3,097	16	2,074	14	1,023
Area 21:........	42	8,316	37	7,970	5	346
Area 22:........	57	9,630	43	7,947	14	1,683
Area 23:........	21	1,693	16	1,529	5	164
Area 24:........	39	6,282	28	5,091	11	1,191
Area 25:...	54	8,299	52	7,997	2	302
Area 26:........	37	7,243	26	4,705	11	2,538
Area 27:........	64	9,025	51	7,927	13	1,098

TABLE 11
MEDICAL SERVICE PROGRAM
I. November, 1987 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for November, 1987			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 7,280,055	$ 5,448,393	$ 1,831,662	$ 33,094,215	$ 24,311,924	$ 8,782,291
Aid to Blind	37,435	28,016	9,419	163,406	120,023	43,383
Aid to Families With Dependent Children	3,867,400	2,653,632	1,213,768	16,308,446	11,503,128	4,805,318
Aid to Disabled	3,745,401	2,803,058	942,343	16,284,392	11,970,788	4,313,604
C.B.C.	103,296	77,307	25,989	458,427	337,489	120,938
Medically Needy	1,188,860	889,743	299,117	5,424,945	3,981,458	1,443,487
Early Periodic Screening	310,881	232,663	78,218	446,574	331,180	115,394
"W" Prefix	245,521	183,748	61,773	1,380,164	1,015,021	365,143
Family Planning	-0-	-0-	-0-	137,310	123,578	13,732
Colin Anderson	469,403	469,403	-0-	2,140,935	2,140,935	-0-
Denmar	203,631	203,631	-0-	931,651	931,651	-0-
Pinecrest	214,818	214,818	-0-	873,507	873,507	-0-
Fairmont	67,399	67,399	-0-	289,429	289,429	-0-
Lakin	176,060	176,060	-0-	884,883	884,883	-0-
Greenbrier	120,611	120,611	-0-	553,978	553,978	-0-
Welch Emergency	120,115	120,115	-0-	307,375	307,375	-0-
Buy-In	-0-	-0-	-0-	-0-	-0-	-0-
SUB-TOTAL	$18,150,886	$13,688,597	$ 4,462,289	$ 79,679,637	$ 59,676,347	$20,003,290
General Relief	17,256	-0-	17,256	74,816	-0-	74,816
Boarding Care	35,095	-0-	35,095	171,198	-0-	171,198
Exams-M-CAT	7,295	3,648	3,647	30,108	15,056	15,052
State Adult Care	3,495	-0-	3,495	18,530	-0-	18,530
MSP Total	$18,214,027	$13,692,245	$ 4,521,782	$ 79,974,289	$ 59,691,403	$20,282,886
Hand. Children's Services /	338,942	-0-	338,942	1,555,732	661,950	893,782
	$18,552,969	$13,692,245	$ 4,860,724	$ 81,530,021	$ 60,353,353	$21,176,668

/Adjustments for dual eligibles show in year-to-date only.

TABLE 12
MEDICAL SERVICE EXPENDITURES BY CATEGORY AND VENDOR TYPE
NOVEMBER 1987

Category	Total	Physicians	Other Practitioners	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Other Care
OAA	$ 8,057,278.23	$ 386,869.51	$ 13,088.32	$ 575,749.23	$ 214.00	$ 367,115.86	$6,584,147.35	$	$ 130,093.96
AB	37,435.04	3,883.10	889.64	4,490.33	55.00	5,660.42	19,808.84		2,647.71
AFDC	3,128,472.80	744,082.32	57,342.62	591,945.73	132,944.40	243,157.08		409,060.44	949,940.21
AFDC-U	1,065,707.86	410,651.55	25,900.74	288,537.38	79,081.00	141,619.95			119,917.24
AD	4,342,761.95	609,378.13	20,697.19	707,267.49	14,371.80	611,770.79	1,761,563.28		617,713.27
State Custody	136,977.41	30,608.87	35,902.19	33,310.16	12,686.50	12,671.69			11,798.00
Sub-Total Categorically Needy	$16,768,633.29	$2,185,473.48	$153,820.70	$ 2,201,300.32	$239,352.70	$1,381,995.79	$8,365,519.47	$409,060.44	$1,832,110.39
Medically Needy	1,428,138.72	411,235.18	15,831.02	468,551.77	18,790.00	325,278.45			188,452.30
Social Security Buy-In.	0								
Sub-Total Title XIX	$18,196,772.01	$2,596,708.66	$169,651.72	$ 2,669,852.09	$258,142.70	$1,707,274.24	$8,365,519.47	$409,060.44	$2,020,562.69
General Assistance	17,255.58	3,215.58	56.12	11,758.23		1,238.00			987.65
Total Medical Services.	$18,214,027.59	$2,599,924.24	$169,707.84	$ 2,681,610.32	$258,142.70	$1,708,512.24	$8,365,519.47	$409,060.44	$2,021,550.34

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING OCTOBER, 1987 AND NOVEMBER, 1987

	OCTOBER		NOVEMBER	
HEARING BY CATEGORY	D H S	W & T	D H S	W & T
AFDC	40	19	52	7
AFDCU	18	19	5	10
FSP	39	11	38	4
GA	3	0	3	0
MED	0	0	0	0
SERVICES	0	0	1	0
TRIP	0	0	0	0
MAO	28	0	23	0
LIEAP	0	0	1	0
TOTAL	128	49	123	21
REASON FOR APPEAL				
Denial	36	0	33	0
Discontinued	42	36	52	17
Reduction	25	11	16	3
Inadequate	12	1	5	0
Delay	3	0	1	0
Other	10	1	16	1
TOTAL	128	49	123	21
APPEALS BY DECISION				
Upheld	18	9	31	1
Reversed	7	10	9	4
Withdrawn (No change in favor)	48	6	39	3
Withdrawn (Change in favor)	30	14	28	10
Abandoned	25	10	16	3
TOTAL	128	49	123	21
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	10	4	20	2
30 to 60 days	12	12	13	3
60 to 90 days	2	2	5	0
Over 90 days	1	1	2	0
Withdrawn or Abandoned	103	30	83	16
TOTAL	128	49	123	21

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING OCTOBER, 1987 AND NOVEMBER, 1987

	OCTOBER		NOVEMBER	
Request to Disposition	D H S	W & T	D H S	W & T
Less than 30 days	6	2	8	2
30 to 60 days	11	10	14	2
60 to 90 days	6	4	13	1
Over 90 days	2	3	5	0
Withdrawn or Abandoned	103	30	83	16
TOTAL	128	49	123	21
PRINCIPAL ISSUE				
Basic Needs	1	0	2	0
Special Needs	0	1	0	0
Earnings	18	0	14	0
Unearned Income (e.g., SS, VA, etc.)	8	0	9	0
Income Other Members	1	0	0	0
Assets	10	0	3	0
Household Composition	2	0	1	0
Not Classified (Related to need)	0	0	0	0
Amount or Form of Payment	14	0	6	0
Age	1	0	2	0
Blindness, Disability (GA, MAO, AD or AB Related)	14	0	10	0
Unemployment	9	0	5	0
Incapacity	8	0	12	0
Non-Support Factors	3	0	6	0
Availability of Employment	2	47	1	21
Delay	3	0	1	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	34	1	51	0
TOTAL	128	49	123	21
TYPE OF HEARING				
Prior Action	7	16	18	2
After Action	18	3	22	3
Withdrawn or Abandoned	103	30	83	16
TOTAL	128	49	123	21
Pre-Hearing Conference	96	44	87	18
No Pre-Hearing Conference	32	5	36	3
TOTAL	128	49	123	21

TABLE 14
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
NOVEMBER 1987

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	42,046	13,279	2,059[1]	2,083	$291,844.92
Area 1:.........	3,465	897	109	110	14,995.43
Brooke.........	520	135	12	12	1,824.25
Hancock........	880	234	30	30	4,013.54
Marshall.......	889	236	25	25	3,569.61
Ohio...........	1,176	292	42	43	5,588.03
Area 2:.........	780	231	71	73	10,320.88
Tyler..........	225	63	21	22	3,534.01
Wetzel.........	555	168	50	51	6,786.87
Area 3:.........	2,249	628	92	92	11,829.79
Marion.........	1,516	369	50	50	6,442.37
Monongalia.....	733	259	42	42	5,387.42
Area 4:.........	587	248	73	74	10,036.22
Hampshire......	123	64	22	23	2,423.47
Mineral........	464	184	51	51	7,612.75
Area 5:.........	1,523	486	48	49	7,734.59
Berkeley.......	958	311	24	25	3,169.09
Jefferson......	470	147	19	19	4,089.50
Morgan.........	95	28	5	5	476.00
Area 6:.........	2,033	775	88	92	11,343.75
Wirt...........	116	38	9	9	1,427.00
Wood...........	1,917	737	79	83	9,916.75
Area 7:.........	256	96	17	17	2,308.50
Pleasants......	100	38	7	7	1,188.50
Ritchie........	156	58	10	10	1,120.00
Area 8:.........	1,364	546	112	114	18,079.73
Doddridge......	97	41	5	6	565.00
Harrison.......	1,267	505	107	108	17,514.73
Area 9:.........	1,422	491	67	68	8,464.10
Barbour........	383	128	11	11	1,198.88
Preston........	605	199	37	37	4,387.34
Taylor.........	434	164	19	20	2,877.88
Area 10:........	615	269	52	52	6,545.06
Pocahontas.....	112	48	7	7	786.00
Randolph.......	418	189	39	39	4,951.84
Tucker.........	85	32	6	6	807.22
Area 11:........	187	92	42	43	5,546.42
Grant..........	66	41	19	19	2,853.78
Hardy..........	82	33	16	17	1,976.64
Pendleton......	39	18	7	7	716.00

[1] Caretaker/Relative

TABLE 14
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
NOVEMBER 1987
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:........	3,578	908	138	140	18,453.24
Cabell.........	2,873	676	113	114	15,039.33
Mason..........	705	232	25	26	3,413.91
Area 13:........	985	370	28	29	3,214.00
Jackson........	558	214	16	16	2,081.00
Roane..........	427	156	12	13	1,133.00
Area 14:........	407	137	18	18	1,829.41
Calhoun........	229	77	12	12	1,044.41
Gilmer.........	178	60	6	6	785.00
Area 15:........	814	342	72	74	10,292.81
Lewis..........	333	156	43	44	6,056.81
Upshur.........	481	186	29	30	4,236.00
Area 16:........	1,011	374	52	52	13,929.02
Lincoln........	557	219	36	36	11,541.62
Putnam.........	454	155	16	16	2,387.40
Area 17: Kanawha	4,379	1,326	131	131	16,790.52
Area 18:........	632	190	38	38	5,737.47
Braxton........	287	85	14	14	2,878.07
Clay...........	345	105	24	24	2,859.40
Area 19:........	933	268	67	67	8,347.70
Nicholas.......	507	152	39	39	5,157.72
Webster........	426	116	28	28	3,189.98
Area 20: Wayne..	1,388	391	39	39	4,457.77
Area 21:........	2,440	801	116	117	17,397.30
Boone..........	898	311	42	42	5,191.81
Logan..........	1,542	490	74	75	12,205.49
Area 22: Fayette	950	395	82	82	14,547.21
Area 23:........	788	259	61	62	7,041.49
Greenbrier.....	637	215	54	55	6,040.17
Monroe.........	151	44	7	7	1,001.32
Area 24: Mingo..	1,742	461	60	60	9,552.90
Area 25: Raleigh	1,690	590	80	80	10,716.32
Area 26:........	3,252	822	131	132	18,708.82
McDowell.......	2,164	575	91	91	12,167.54
Wyoming........	1,088	247	40	41	6,541.28
Area 27:........	2,576	886	175	178	23,624.47
Mercer.........	2,166	738	142	145	19,190.57
Summers........	410	148	33	33	4,433.90

TABLE 15
QUALITY CONTROL CASE REVIEW REPORT
FOR THE MONTH OF November 1987

PROGRAM	TOTAL CASES REVIEWED	CORRECT CASES	ERROR CASES	INELIGIBLES	OVER PAYMENTS / ISSUANCE	UNDER PAYMENTS / ISSUANCES	AGENCY CAUSED	CLIENT CAUSED	CASE ERROR RATE
Active Cases AFDC/U	40	30	10	7	3	0	4	6	25.0%
FOOD STAMPS	63	41	22	1	14	7	8	14	35.0%
MEDICAID	76	69	7	4	2	1	4	3	9.2%
*CPAS	100	100	0	0	0	0	0	0	0
**LIEAP	0	0	0	0	0	0	0	0	0
***OTHER									

* Medicaid Claims Processing Reviews
**Energy Assistance
***(Specified) ____________

NEGATIVE ACTIONS	TOTAL REVIEWED	CORRECT ACTIONS	WRONG ACTION	INVALID NOTICE	FIELD CONTACT	ERROR RATE
AFDC	33	33	0	0	0	0.0
FOOD STAMPS	34	34	0	0	0	0.0
MEDICAID	23	23	0	0	0	0.0

TABLE 16
INVESTIGATIONS AND FRAUD MANAGEMENT
RECIPIENT BENEFIT INVESTIGATIONS
NOVEMBER 1987

Area	Number of Referrals Received	Closed/Not Referred for Prosecution	Under Investigation	FS Individuals Disqualified	To Prosecutor Criminal/Civil	Amount	Grand Jury Indictment	Amount	Conviction Guilty Plea	Incarceration	Probation/ Restitution	Amount	Magistrate Civil Action	Amount	Repayment Agreement	Amount	Total Amount Actually Collected
Total	29	78	1,224	29	29	$115,501.47	13	$42,767.49	13	0	13	$38,871.51	0	$0	21	$25,304.20	$31,327.94
Area 1:....	2	10	86	3			1	1,305.77							5	3,903.45	2,094.00
Area 2:....		3	30														560.00
Area 3:....	2	1	120	1	3	9,608.23	7	32,707.09							1	1,206.00	886.15
Area 4:....	7	2	80	2	2	5,907.96			1		1	2,965.95					2,314.00
Area 5:....		1	37		4	9,802.60											909.00
Area 6:....		3	30		5	24,559.47											461.00
Area 7:....	1		20		1	4,791.00											
Area 8:....	1		180	1	3	12,702.64			1		1	4,590.00					2,202.00
Area 9:....	1	1	60	2					1		1	6,262.87			1	701.00	415.00
Area 10:....	1		27														120.00
Area 11:....			18	2					1		1	1,840.50					283.00
Area 12:....	1	1	25														331.00
Area 13:....		3	15														
Area 14:....			11														122.76
Area 15:....			16														112.00
Area 16:....	1		73														384.00
Area 17:....	2	20	115	5	8	25,878.00	3	6,217.38	5		5	16,456.21					10,181.00
Area 18:....	1	1	20		1	11,427.66											50.00
Area 19:....	2	2	41		1	7,027.31											249.00
Area 20:....			15														227.00
Area 21:....		9	34	1											4	4,876.00	818.00
Area 22:....	2	6	35	2											3	2,231.00	1,016.00
Area 23:....	2	1	9														821.00
Area 24:....		1	20	2					1		1	1,088.36					790.22
Area 25:....		7	33	5					1		1	933.00			4	7,726.75	1,969.00
Area 26:....	1	5	32	2	1	3,796.60	2	2,537.25	1		1	2,570.62			3	4,660.00	1,392.47
Area 27:....	2	1	42	1					1		1	2,164.00					2,620.34

TABLE 17
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
NOVEMBER 1987

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,685	102	238	335	455	74	120	38	300	3	6	7	1,467	150
Area 1:...	487	8	18	32	60	3	11	4	2	1	0	1	96	9
Area 2:...	79	0	0	6	1	0	0	0	0	0	0	0	34	1
Area 3:...	341	8	10	34	67	9	13	5	4	2	1	0	66	7
Area 4:...	175	6	10	31	30	6	8	2	0	0	0	0	26	5
Area 5:...	240	1	21	17	38	6	6	4	1	0	3	0	49	7
Area 6:...	546	3	10	37	38	6	9	1	10	0	0	1	128	4
Area 7:...	70	3	7	8	2	1	0	1	1	0	0	0	16	3
Area 8:...	352	8	14	50	45	9	2	2	5	0	0	0	75	15
Area 9:...	208	0	13	4	2	1	6	4	4	0	0	0	64	6
Area 10:..	82	0	3	4	11	1	2	0	0	0	0	0	22	7
Area 11:..	103	0	0	8	2	1	9	1	0	0	0	0	30	7
Area 12:..	297	5	20	2	19	1	3	3	4	0	1	1	49	2
Area 13:..	110	7	8	8	12	1	6	0	0	0	0	0	37	3
Area 14:..	119	0	0	0	0	0	1	0	0	0	0	0	52	2
Area 15:..	86	1	4	0	0	0	2	1	0	0	0	0	39	14
Area 16:..	127	1	9	10	10	4	8	4	0	0	0	0	30	5
Area 17:..	562	14	26	11	23	5	9	1	5	0	1	0	187	7
Area 18:..	102	3	4	0	7	2	0	0	1	0	0	0	57	6
Area 19:..	111	0	5	16	18	4	9	2	0	0	0	0	24	0
Area 20:..	157	5	11	6	17	2	2	0	0	0	0	0	56	8
Area 21:..	142	1	17	12	6	1	0	1	2	0	0	0	40	5
Area 22:..	68	6	4	4	2	4	0	0	0	0	0	0	11	2
Area 23:..	178	0	6	17	13	2	3	2	1	0	0	0	15	5
Area 24:..	99	2	1	2	0	2	1	0	0	0	0	0	13	1
Area 25:..	190	1	5	4	7	0	0	0	0	0	0	2	84	9
Area 26:..	187	12	4	1	17	1	4	0	1	0	0	2	85	5
Area 27:..	207	7	8	11	8	2	6	0	1	0	0	0	80	5
State Office..	260	0	0	0	0	0	0	0	258	0	0	0	2	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 17
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
NOVEMBER 1987
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	206	18	44	23	59	0	229	884	1	8	12	33	50	4	135	684
Area 1:...	22	0	0	7	0		31	134	0	0	1	1	1	0	10	35
Area 2:...	1	0	0	0	0		0	7	0	0	1	0	1	0	0	27
Area 3:...	16	0	3	1	6		8	40	0	2	0	4	4	0	24	7
Area 4:...	0	0	2	0	7		2	16	0	0	0	0	9	0	7	8
Area 5:...	3	0	2	0	1		9	46	0	2	0	1	2	0	14	7
Area 6:...	19	0	0	3	0		0	129	0	1	2	16	13	4	11	101
Area 7:...	3	0	0	0	3		0	2	0	0	0	0	1	0	3	16
Area 8:...	24	1	1	1	2		11	15	0	0	5	3	6	0	1	57
Area 9:...	4	0	0	2	7		11	45	0	0	0	2	1	0	0	32
Area 10:..	8	0	0	0	0		5	8	0	0	0	0	0	0	5	6
Area 11:..	5	0	2	0	0		5	18	0	0	0	0	0	0	3	12
Area 12:..	20	5	6	5	7		26	90	0	0	0	0	0	0	4	24
Area 13:..	1	0	8	0	5		2	1	0	1	0	1	3	0	0	6
Area 14:..	1	0	0	0	0		0	0	1	0	0	1	0	0	0	61
Area 15:..	5	0	0	0	3		2	8	0	0	0	0	0	0	0	7
Area 16:..	7	3	0	0	0		0	19	0	0	0	0	2	0	4	11
Area 17:..	14	4	1	0	4		57	135	0	0	0	0	0	0	17	41
Area 18:..	1	0	0	0	0		2	9	0	0	0	0	0	0	1	9
Area 19:..	2	0	3	0	0		4	16	0	0	0	0	5	0	3	0
Area 20:..	12	2	1	0	5		14	1	0	2	0	0	0	0	2	11
Area 21:..	3	0	0	0	3		11	27	0	0	0	1	0	0	7	5
Area 22:..	2	0	0	0	0		0	27	0	0	0	0	0	0	0	6
Area 23:..	6	0	0	0	0		2	12	0	0	0	0	1	0	2	91
Area 24:..	2	0	7	0	0		18	14	0	0	1	0	0	0	7	28
Area 25:..	9	0	7	2	1		1	22	0	0	2	0	1	0	7	26
Area 26:..	9	0	0	0	1		1	13	0	0	0	0	0	0	1	30
Area 27:..	7	3	1	2	4		7	30	0	0	0	3	0	0	2	20
State Office..	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
NOVEMBER 1987

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	13,057	5,341	231	2	9	1	2,019	12	0	336	118	16	0	1,722
Area 1:...	1,275	539	16	0	1	0	166	0		11	4	1		292
Area 2:...	205	64	12	0	0	0	34	0		0	2	0		39
Area 3:...	683	341	4	0	0	0	120	0		3	1	2		40
Area 4:...	359	129	6	0	0	0	39	0		1	1	0		32
Area 5:...	413	180	6	0	0	0	65	0		6	1	2		29
Area 6:...	956	291	41	0	0	0	176	0		9	1	1		105
Area 7:...	155	82	10	0	0	0	20	0		1	1	0		7
Area 8:...	709	344	22	0	0	0	88	0		7	6	2		38
Area 9:...	560	161	2	0	0	0	95	0		5	9	0		108
Area 10:..	363	199	3	0	0	0	39	0		0	4	0		52
Area 11:..	174	62	1	0	0	0	47	0		0	0	0		27
Area 12:..	693	314	12	0	0	0	125	0		6	4	1		82
Area 13:..	291	173	4	0	0	0	47	0		0	1	0		17
Area 14:..	185	31	31	0	0	0	40	0		1	7	0		31
Area 15:..	379	171	2	0	0	0	59	0		0	0	0		85
Area 16:..	380	182	1	0	0	0	41	0		0	18	0		47
Area 17:..	1,546	663	12	0	0	0	231	0		14	5	2		194
Area 18:..	189	56	4	1	0	0	54	1		4	2	0		31
Area 19:..	287	118	4	0	0	0	33	0		0	0	0		47
Area 20:..	398	175	4	0	0	0	51	0		0	15	1		63
Area 21:..	368	171	2	0	3	0	64	6		1	5	0		34
Area 22:..	225	89	2	0	0	0	31	0		0	5	0		50
Area 23:..	358	151	6	0	1	0	29	0		1	1	1		26
Area 24:..	124	34	2	0	0	1	40	1		1	12	0		2
Area 25:..	526	264	6	0	1	0	103	0		3	1	1		51
Area 26:..	283	75	8	1	3	0	83	4		2	8	1		30
Area 27:..	713	282	8	0	0	0	99	0		1	4	1		163
State Office..	260	0	0	0	0	0	0	0		259	0	0		0

* Counts both primary and secondary recipients.

TABLE 18
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
NOVEMBER 1987
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	1,052	2	82	1	0	0	134	561	0	36	903	414	65
Area 1:..	73	2	16	1			15	69		4	41	18	6
Area 2:..	36	0	3	0			1	2		1	11	0	0
Area 3:..	23	0	1	0			8	72		4	58	5	1
Area 4:..	36	0	0	0			0	21		0	84	9	1
Area 5:..	24	0	1	0			3	12		0	60	23	1
Area 6:..	66	0	5	0			20	4		2	195	29	11
Area 7:..	10	0	0	0			1	2		1	18	1	1
Area 8:..	28	0	3	0			15	58		3	83	12	0
Area 9:..	112	0	5	0			5	24		2	25	3	4
Area 10:.	37	0	3	0			2	2		1	10	11	0
Area 11:.	9	0	0	0			3	2		0	18	4	1
Area 12:.	28	0	2	0			11	5		6	19	75	3
Area 13:.	7	0	0	0			1	24		0	10	7	0
Area 14:.	34	0	1	0			0	0		0	0	6	3
Area 15:.	38	0	4	0			3	13		0	0	4	0
Area 16:.	44	0	0	0			4	10		2	27	3	1
Area 17:.	169	0	13	0			5	140		0	2	90	6
Area 18:.	13	0	1	0			1	3		0	14	4	0
Area 19:.	10	0	5	0			3	4		0	51	11	1
Area 20:.	39	0	3	0			5	31		1	0	9	1
Area 21:.	34	0	2	0			2	1		0	2	40	1
Area 22:.	28	0	5	0			1	10		0	0	4	0
Area 23:.	20	0	1	0			1	1		0	93	23	3
Area 24:.	11	0	0	0			1	3		0	16	0	0
Area 25:.	40	0	4	0			9	1		4	28	3	7
Area 26:.	10	0	0	0			5	20		0	16	9	8
Area 27:.	73	0	4	0			9	27		5	22	11	4
State Office.	0	0	0	0			0	0		0	0	0	1

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
NOVEMBER 1987

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Older	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	78	8	9	9	6	46	60	1	6	11	0
Area 1:.......	6	1	0	0	1	4	5	0	0	1	
Area 2:.......	0	0	0	0	0	0	0	0	0	0	
Area 3:.......	1	0	0	0	0	1	0	0	1	0	
Area 4:.......	0	0	0	0	0	0	0	0	0	0	
Area 5:.......	3	1	0	0	1	1	0	0	0	3	
Area 6:.......	10	1	0	0	0	9	8	0	0	2	
Area 7:.......	0	0	0	0	0	0	0	0	0	0	
Area 8:.......	10	1	4	3	0	2	6	0	3	1	
Area 9:.......	6	0	0	2	1	3	5	0	0	1	
Area 10:......	1	0	0	0	0	1	1	0	0	0	
Area 11:......	1	0	0	0	0	1	1	0	0	0	
Area 12:......	5	1	0	0	0	4	4	0	0	1	
Area 13:......	0	0	0	0	0	0	0	0	0	0	
Area 14:......	0	0	0	0	0	0	0	0	0	0	
Area 15:......	3	0	1	0	0	2	3	0	0	0	
Area 16:......	1	0	1	0	0	0	0	0	0	1	
Area 17:......	8	1	1	0	1	5	8	0	0	0	
Area 18:......	0	0	0	0	0	0	0	0	0	0	
Area 19:......	3	1	0	0	0	2	3	0	0	0	
Area 20:......	2	0	0	1	0	1	1	1	0	0	
Area 21:......	5	1	1	0	0	3	3	0	2	0	
Area 22:......	4	0	0	0	1	3	4	0	0	0	
Area 23:......	0	0	0	0	0	0	0	0	0	0	
Area 24:......	0	0	0	0	0	0	0	0	0	0	
Area 25:......	1	0	0	1	0	0	1	0	0	0	
Area 26:......	2	0	0	0	0	2	2	0	0	0	
Area 27:......	6	0	1	2	1	2	5	0	0	1	

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
NOVEMBER 1987

		Age					Reason for Foster Care Closures					
Area	Total	Under 1 Year	1-4	5-8	9-12	13 & Older	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	42	1	2	1	7	31	21	1	0	0	2	18
Area 1:.......	3		0	0	2	1	1	0			1	1
Area 2:.......	1		0	0	0	1	0	0			0	1
Area 3:.......	3	1	1	0	0	1	3	0			0	0
Area 4:.......	2		0	0	0	2	0	0			0	2
Area 5:.......	2		0	0	0	2	1	0			0	1
Area 6:.......	3		0	0	0	3	3	0			0	0
Area 7:.......	0		0	0	0	0	0	0			0	0
Area 8:.......	2		0	0	1	1	0	0			0	2
Area 9:.......	0		0	0	0	0	0	0			0	0
Area 10:......	1		0	0	0	1	0	0			0	1
Area 11:......	1		0	0	0	1	0	0			0	1
Area 12:......	4		0	0	0	4	1	0			0	3
Area 13:......	0		0	0	0	0	0	0			0	0
Area 14:......	0		0	0	0	0	0	0			0	0
Area 15:......	0		0	0	0	0	0	0			0	0
Area 16:......	3		0	0	0	3	1	0			0	2
Area 17:......	6		0	1	3	2	4	1			0	1
Area 18:......	0		0	0	0	0	0	0			0	0
Area 19:......	2		0	0	0	2	1	0			1	0
Area 20:......	2		0	0	0	2	1	0			0	1
Area 21:......	2		0	0	0	2	2	0			0	0
Area 22:......	0		0	0	0	0	0	0			0	0
Area 23:......	2		0	0	1	1	1	0			0	1
Area 24:......	0		0	0	0	0	0	0			0	0
Area 25:......	2		1	0	0	1	1	0			0	1
Area 26:......	0		0	0	0	0	0	0			0	0
Area 27:......	1		0	0	0	1	1	0			0	0
State Office..	0		0	0	0	0	0	0			0	0

TABLE 21
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
NOVEMBER 1987

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18 & Older	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	2,000	40	223	217	292	996	232	2,000	1,042	17	941	1,291	627	13	651
Area 1:.......	164	3	14	14	27	86	20	164	57	0	107	115	35	0	80
Area 2:.......	33	0	4	6	8	14	1	33	23	0	10	14	9	0	5
Area 3:.......	118	3	11	12	22	55	15	118	39	2	77	39	6	1	32
Area 4:.......	37	0	3	5	4	19	6	37	21	1	15	18	10	0	8
Area 5:.......	63	3	4	0	10	41	5	63	25	0	38	29	8	0	21
Area 6:.......	174	2	15	13	29	99	16	174	87	0	87	112	51	0	61
Area 7:.......	20	0	2	5	2	10	1	20	6	0	14	13	2	0	11
Area 8:.......	86	5	13	11	10	36	11	86	58	0	28	53	38	0	15
Area 9:.......	95	3	10	10	18	45	9	95	39	0	56	63	23	0	40
Area 10:......	38	1	2	4	2	22	7	38	26	0	12	24	15	0	9
Area 11:......	46	0	8	5	7	21	5	46	28	1	17	21	14	0	7
Area 12:......	121	3	11	6	15	68	18	121	36	0	85	87	15	0	72
Area 13:......	47	1	1	4	8	26	7	47	30	2	15	28	22	2	4
Area 14:......	40	0	6	3	7	22	2	40	36	0	4	31	27	0	4
Area 15:......	60	1	6	6	12	28	7	60	32	0	28	41	18	0	23
Area 16:......	38	1	4	3	2	26	2	38	24	0	14	26	14	0	12
Area 17:......	226	2	32	20	26	120	26	226	90	2	134	170	58	2	110
Area 18:......	54	1	9	10	5	21	8	54	39	1	14	32	22	1	9
Area 19:......	32	1	4	4	3	19	1	32	19	0	13	25	15	0	10
Area 20:......	49	0	5	9	7	25	3	49	25	2	22	42	21	2	19
Area 21:......	63	1	15	3	8	30	6	63	40	0	23	53	33	0	20
Area 22:......	31	0	0	2	5	20	4	31	12	0	19	22	5	0	17
Area 23:......	27	1	2	2	2	16	4	27	18	0	9	10	2	0	8
Area 24:......	40	0	5	6	5	20	4	40	12	0	28	17	2	0	15
Area 25:......	103	4	11	18	19	40	11	103	72	5	26	69	51	4	14
Area 26:......	87	3	6	19	15	25	19	87	74	1	12	59	52	1	6
Area 27:......	108	1	20	17	14	42	14	108	74	0	34	78	59	0	19
State Office..															

TABLE 21
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
NOVEMBER 1987
(Continued)

	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
Area	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	420	301	2	117	225	93	1	131	64	21	1	42				
Area 1:..	25	19	0	6	20	2	0	18	4	1	0	3				
Area 2:..	14	12	0	2	5	2	0	3	0	0	0	0				
Area 3:..	35	25	0	10	18	2	0	16	26	6	1	19				
Area 4:..	5	4	0	1	3	0	1	2	11	7	0	4				
Area 5:..	25	15	0	10	9	2	0	7	0	0	0	0				
Area 6:..	41	27	0	14	21	9	0	12	0	0	0	0				
Area 7:..	4	4	0	0	2	0	0	2	1	0	0	1				
Area 8:..	16	12	0	4	14	8	0	6	3	0	0	3				
Area 9:..	15	11	0	4	15	5	0	10	2	0	0	2				
Area 10:.	11	10	0	1	3	1	0	2	0	0	0	0				
Area 11:.	13	9	1	3	10	5	0	5	2	0	0	2				
Area 12:.	27	19	0	8	7	2	0	5	0	0	0	0				
Area 13:.	5	4	0	1	10	4	0	6	4	0	0	4				
Area 14:.	6	6	0	0	2	2	0	0	1	1	0	0				
Area 15:.	10	7	0	3	8	7	0	1	1	0	0	1				
Area 16:.	8	8	0	0	4	2	0	2	0	0	0	0				
Area 17:.	36	22	0	14	20	10	0	10	0	0	0	0				
Area 18:.	17	14	0	3	2	0	0	2	3	3	0	0				
Area 19:.	4	3	0	1	3	1	0	2	0	0	0	0				
Area 20:.	7	4	0	3	0	0	0	0	0	0	0	0				
Area 21:.	7	5	0	2	0	0	0	0	3	2	0	1				
Area 22:.	8	7	0	1	1	0	0	1	0	0	0	0				
Area 23:.	10	10	0	0	7	6	0	1	0	0	0	0				
Area 24:.	21	9	0	12	2	1	0	1	0	0	0	0				
Area 25:.	23	16	1	6	11	5	0	6	0	0	0	0				
Area 26:.	16	14	0	2	10	7	0	3	2	1	0	1				
Area 27:.	11	5	0	6	18	10	0	8	1	0	0	1				
State Office..																

* Custody retained by the Juvenile Court.

TABLE 22
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
NOVEMBER 1987

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	21,807	3,312	43	271	109	4,980	405	884	6,054	1,475
Area 1:..	1,833	338	4	9	2	370	65	35	436	41
Area 2:..	393	37	2	0	0	96	26	15	143	2
Area 3:..	1,242	213	0	3	0	173	37	50	409	20
Area 4:..	426	75	0	1	0	103	0	11	152	19
Area 5:..	527	111	0	0	0	64	6	7	280	5
Area 6:..	883	170	14	4	0	225	46	33	136	92
Area 7:..	304	48	0	16	0	93	8	17	80	7
Area 8:..	952	219	1	4	1	151	58	14	256	33
Area 9:..	907	86	1	17	0	225	29	60	240	59
Area 10:.	933	121	3	1	0	171	0	26	430	74
Area 11:.	407	35	0	12	0	115	4	29	151	3
Area 12:.	1,473	225	2	0	0	386	16	106	380	139
Area 13:.	630	106	0	0	0	61	23	22	163	165
Area 14:.	385	22	1	0	1	124	0	37	52	28
Area 15:.	574	96	0	24	0	139	10	38	116	37
Area 16:.	795	118	3	0	0	243	0	72	213	45
Area 17:.	2,049	403	0	41	0	275	4	63	662	147
Area 18:.	428	37	0	2	0	165	6	29	52	66
Area 19:.	575	77	0	30	0	170	0	17	160	19
Area 20:.	819	101	0	2	0	376	0	90	46	67
Area 21:.	731	106	0	5	0	270	0	19	186	44
Area 22:.	618	53	0	14	0	93	38	18	241	62
Area 23:.	733	75	3	36	0	221	0	24	226	50
Area 24:.	399	35	0	0	2	95	0	4	109	71
Area 25:.	895	166	0	33	63	60	29	18	317	49
Area 26:.	665	40	8	6	40	206	0	13	97	86
Area 27:.	1,231	199	1	11	0	310	0	17	321	45

TABLE 22
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
NOVEMBER 1987
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	336	10	2,606	289	4	9	0	46	535	439
Area 1:..	132	0	299	7	1	0	0	5	67	22
Area 2:..	0	0	65	2	0	0	0	0	0	5
Area 3:..	4	0	289	2	0	0	0	11	7	24
Area 4:..	1	0	46	2	0	0	0	1	13	2
Area 5:..	1	0	39	4	0	0	0	0	3	7
Area 6:..	5	0	109	0	0	1	0	3	21	24
Area 7:..	0	0	12	0	0	0	0	0	8	15
Area 8:..	4	0	127	17	0	0	0	1	44	22
Area 9:..	21	1	122	12	0	0	0	0	21	13
Area 10:.	5	0	58	6	0	0	0	0	22	16
Area 11:.	0	1	38	3	0	0	0	0	11	5
Area 12:.	72	0	87	13	0	0	0	9	12	26
Area 13:.	9	0	40	3	0	0	0	5	17	16
Area 14:.	12	0	56	4	1	0	0	1	43	3
Area 15:.	14	0	75	10	0	3	0	1	6	5
Area 16:.	4	0	68	7	0	0	0	0	11	11
Area 17:.	6	0	322	60	0	0	0	2	10	54
Area 18:.	6	2	41	0	0	0	0	0	9	13
Area 19:.	7	2	53	8	0	0	0	0	24	8
Area 20:.	21	2	78	8	0	0	0	0	6	22
Area 21:.	3	0	65	19	0	0	0	0	4	10
Area 22:.	6	0	42	17	1	0	0	0	16	17
Area 23:.	0	0	45	5	0	0	0	0	34	14
Area 24:.	0	0	66	7	0	0	0	0	2	8
Area 25:.	0	1	82	4	0	5	0	1	37	30
Area 26:.	3	0	97	19	1	0	0	0	33	16
Area 27:.	0	1	185	50	0	0	0	6	54	31

TABLE 23
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
NOVEMBER 1987

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,551	2,468	324	211	1,046	1	397	4,617	15	85	0	100	4,287
Area 1:..	1,104	272	28	63	71	0	94	425	0	3		6	142
Area 2:..	277	81	5	1	13	0	18	143	0	0		0	16
Area 3:..	642	111	12	7	37	0	27	368	0	5		1	74
Area 4:..	294	53	2	6	11	0	0	132	0	0		0	90
Area 5:..	338	85	12	4	9	0	5	210	0	0		4	9
Area 6:..	550	199	45	13	51	0	57	129	0	0		8	48
Area 7:..	198	76	11	2	14	0	10	59	0	0		2	24
Area 8:..	337	67	13	9	10	0	29	96	2	3		13	95
Area 9:..	659	62	5	1	79	0	32	218	0	5		16	241
Area 10:.	740	15	3	0	28	0	0	400	0	2		0	292
Area 11:.	354	10	0	0	30	0	6	126	3	0		1	178
Area 12:.	853	114	9	7	133	0	12	146	0	42		0	390
Area 13:.	433	160	19	8	39	0	38	137	0	5		2	25
Area 14:.	278	6	4	2	62	0	0	49	0	2		2	151
Area 15:.	367	45	3	7	46	0	15	111	0	6		0	134
Area 16:.	447	19	12	5	73	1	0	71	0	3		1	262
Area 17:.	1,277	60	4	0	61	0	6	502	4	1		8	631
Area 18:.	318	135	14	4	28	0	6	34	1	0		2	94
Area 19:.	395	188	18	13	14	0	0	143	1	3		8	7
Area 20:.	541	93	21	3	92	0	0	9	0	3		5	315
Area 21:.	499	131	37	23	29	0	3	121	1	0		1	153
Area 22:.	358	67	3	5	19	0	28	156	0	0		4	76
Area 23:.	539	96	11	1	26	0	0	197	0	0		0	208
Area 24:.	264	0	0	0	4	0	0	96	0	0		0	164
Area 25:.	322	114	9	7	17	0	9	147	0	2		3	14
Area 26:.	439	109	12	18	28	0	0	77	0	0		13	182
Area 27:.	728	100	12	2	22	0	2	315	3	0		0	272

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 24
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
NOVEMBER 1987

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	12,695	27	157	2	4,632	299	744	4,744	1,240	296	2	170
Area 1:..	1,054	4	0	1	336	60	32	425	35	116	0	5
Area 2:..	274	2	0	0	92	18	13	141	1	0	0	1
Area 3:..	605	0	0	0	148	25	35	366	19	4	0	0
Area 4:..	278	0	1	0	103	0	10	144	14	1	0	1
Area 5:..	298	0	0	0	62	5	7	213	5	1	0	2
Area 6:..	530	10	4	0	213	40	25	130	82	4	0	0
Area 7:..	194	0	14	0	88	6	11	65	6	0	0	0
Area 8:..	321	1	2	1	105	31	9	134	22	2	0	1
Area 9:..	628	0	13	0	211	23	54	225	52	20	0	8
Area 10:.	687	2	1	0	169	0	24	404	68	3	0	3
Area 11:.	290	0	5	0	109	4	24	138	3	0	0	2
Area 12:.	831	1	0	0	373	13	96	149	107	67	0	7
Area 13:.	421	0	0	0	57	22	20	145	151	9	0	2
Area 14:.	270	0	0	0	123	0	29	47	25	10	0	0
Area 15:.	355	0	14	0	134	10	31	112	33	9	0	6
Area 16:.	437	3	0	0	233	0	64	83	36	4	0	4
Area 17:.	1,019	0	21	0	252	4	53	501	127	6	0	31
Area 18:.	304	0	0	0	164	6	23	46	58	5	0	0
Area 19:.	370	0	11	0	156	0	14	144	19	6	2	6
Area 20:.	527	0	1	0	348	0	77	23	49	19	0	3
Area 21:.	477	0	0	0	264	0	17	134	38	3	0	17
Area 22:.	343	0	10	0	79	22	12	139	50	4	0	7
Area 23:.	520	0	23	0	206	0	23	206	43	0	0	2
Area 24:.	256	0	0	0	91	0	4	96	53	0	0	7
Area 25:.	307	0	28	0	55	10	12	139	38	0	0	4
Area 26:.	412	4	1	0	192	0	10	86	70	3	0	17
Area 27:.	687	0	8	0	269	0	15	309	36	0	0	34

TABLE 24
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
NOVEMBER 1987
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	18	13	1	4	1	0	2	3	0	186	154
Area 1:..	0	0	0	0			1	0		33	6
Area 2:..	2	0	0	0			0	0		0	4
Area 3:..	0	0	0	0			0	0		1	7
Area 4:..	0	0	0	0			0	0		2	2
Area 5:..	0	0	0	0			0	0		1	2
Area 6:..	0	0	0	0			0	1		18	3
Area 7:..	0	0	0	0			0	0		2	2
Area 8:..	0	0	0	0			0	0		7	6
Area 9:..	3	0	0	0			0	0		17	2
Area 10:.	0	1	0	0			0	0		2	10
Area 11:.	0	0	0	0			0	0		1	4
Area 12:.	5	1	0	1			0	0		4	7
Area 13:.	0	0	0	0			0	0		9	6
Area 14:.	0	0	0	0			0	0		34	2
Area 15:.	1	0	0	0			0	2		1	2
Area 16:.	0	0	0	0			0	0		7	3
Area 17:.	1	4	0	0	1		0	0		1	17
Area 18:.	0	0	0	0			0	0		0	2
Area 19:.	0	1	0	0			0	0		5	6
Area 20:.	0	1	0	0			0	0		1	5
Area 21:.	0	1	0	0			0	0		0	3
Area 22:.	0	1	0	0			1	0		7	11
Area 23:.	1	0	0	0			0	0		9	7
Area 24:.	0	0	0	0			0	0		0	5
Area 25:.	0	0	0	0			0	0		10	11
Area 26:.	5	0	0	0			0	0		14	10
Area 27:.	0	3	1	3			0	0		0	9

TABLE 25
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
NOVEMBER 1987

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,320	137	1,147	209	45	54	23	1,010	90	21	36	590	407
Area 1:..	713	10	99	11	7	4	0	57	1	4	4	19	9
Area 2:..	87	0	22	7	1	0	2	14	8	0	1	9	2
Area 3:..	370	1	39	18	1	2	3	40	7	2	3	46	28
Area 4:..	141	0	27	6	0	2	1	28	1	1	0	12	8
Area 5:..	69	1	15	12	0	1	0	31	2	1	1	10	8
Area 6:..	177	1	26	9	4	4	0	65	8	0	4	19	23
Area 7:..	91	1	22	2	0	0	0	13	1	0	1	10	2
Area 8:..	530	6	72	11	1	3	0	42	1	0	3	14	11
Area 9:..	275	1	36	13	1	1	1	27	2	1	4	37	4
Area 10:.	241	4	51	6	0	4	0	42	2	0	0	22	6
Area 11:.	150	0	7	2	1	1	1	28	0	0	1	31	4
Area 12:.	441	1	76	19	5	3	1	41	3	0	4	69	15
Area 13:.	60	1	39	6	0	0	1	26	3	2	3	10	2
Area 14:.	150	0	16	2	0	2	2	29	5	0	0	20	4
Area 15:.	139	1	23	4	0	2	1	38	3	1	1	21	0
Area 16:.	220	14	49	12	1	2	1	35	6	0	0	42	5
Area 17:.	290	20	71	21	2	3	0	78	10	2	1	42	15
Area 18:.	151	9	28	0	1	2	0	41	1	0	1	16	10
Area 19:.	145	13	30	1	0	2	1	18	4	0	0	10	5
Area 20:.	346	6	70	9	1	0	1	34	0	2	0	51	2
Area 21:.	330	17	89	5	2	4	1	40	8	0	0	16	2
Area 22:.	157	3	31	5	4	2	1	13	3	0	3	12	7
Area 23:.	199	1	34	4	4	2	0	18	0	0	0	13	8
Area 24:.	140	3	35	3	0	1	0	18	0	0	0	4	0
Area 25:.	90	5	40	12	4	5	1	63	3	1	1	16	10
Area 26:.	245	14	27	2	1	1	4	43	0	0	0	9	9
Area 27:.	373	4	73	7	4	1	0	38	8	2	0	10	10
State Office:.	0	0	0	0	0	0	0	50	0	2	0	0	198

TABLE 26
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
NOVEMBER 1987

			Title XX					
	Total		AFDC		Income Eligible		WIN	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,795	$488,773.00	1,269	$119,477.25	3,416	$360,241.75	110	$9,054.00
Area 1:..	454	40,951.75	183	14,614.50	271	26,337.25		
Area 2:..	63	6,573.75	28	2,783.75	35	3,790.00		
Area 3:..	338	40,774.50	119	14,404.00	219	26,370.50		
Area 4:..	131	11,889.00	34	3,052.00	97	8,837.00		
Area 5:..	183	20,562.25	31	2,989.00	152	17,573.25		
Area 6:..	345	30,633.25	48	3,667.25	220	20,814.00	77	6,152.00
Area 7:..	82	6,840.50	8	260.00	74	6,580.50		
Area 8:..	318	34,847.50	85	10,165.75	231	24,583.75	2	98.00
Area 9:..	106	10,490.00	11	957.00	80	8,212.50	15	1,320.50
Area 10:.	173	14,644.00	42	2,365.50	131	12,278.50		
Area 11:.	33	3,573.25	1	140.00	32	3,433.25		
Area 12:.	326	33,665.00	128	13,523.00	198	20,142.00		
Area 13:.	103	9,739.25	38	3,443.75	65	6,295.50		
Area 14:.	51	5,143.50	18	1,590.50	29	3,294.00	4	259.00
Area 15:.	115	10,284.00	23	1,407.00	88	8,317.00	4	560.00
Area 16:.	169	17,282.50	3	322.00	165	16,876.50	1	84.00
Area 17:.	577	59,969.75	172	16,449.50	402	43,429.25	3	91.00
Area 18:.	38	4,017.75	8	693.25	30	3,324.50		
Area 19:.	100	11,468.00	4	462.00	96	11,006.00		
Area 20:.	150	17,224.00	32	3,346.00	118	13,878.00		
Area 21:.	127	12,138.75	31	2,159.50	96	9,979.25		
Area 22:.	83	7,144.25	29	2,518.75	53	4,598.00	1	27.50
Area 23:.	130	13,732.50	20	1,641.00	110	12,091.50		
Area 24:.	42	4,183.50	24	1,924.50	18	2,259.00		
Area 25:.	183	20,917.00	12	917.00	170	19,846.00	1	154.00
Area 26:.	55	4,627.75	24	1,519.00	29	2,800.75	2	308.00
Area 27:.	320	35,455.75	113	12,161.75	207	23,294.00		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
NOVEMBER 1987

	Total		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,795	$488,773.00	160	$11,662.75	2,148	$232,293.00	2,332	$228,889.25	155	$15,928.00
Area 1:..	454	40,951.75	13	599.50	143	14,084.00	265	23,074.25	33	3,194.00
Area 2:..	63	6,573.75			15	2,107.00	48	4,466.75		
Area 3:..	338	40,774.50	1	120.00	258	31,885.00	77	8,555.50	2	214.00
Area 4:..	131	11,889.00			57	4,767.00	74	7,122.00		
Area 5:..	183	20,562.25	1	100.00	133	15,316.00	49	5,146.25		
Area 6:..	345	30,633.25			228	18,557.00	82	8,310.25	35	3,766.00
Area 7:..	82	6,840.50	1	22.50	32	3,150.00	49	3,668.00		
Area 8:..	318	34,847.50	5	576.00	194	22,218.00	117	11,717.50	2	336.00
Area 9:..	106	10,490.00	3	96.00	8	994.00	92	9,309.00	3	91.00
Area 10:.	173	14,644.00	6	242.50	55	5,530.00	112	8,871.50		
Area 11:.	33	3,573.25			20	1,918.00	10	1,245.25	3	410.00
Area 12:.	326	33,665.00	1	55.00	177	19,021.00	140	13,621.00	8	968.00
Area 13:.	103	9,739.25	2	161.50	32	3,829.00	69	5,748.75		
Area 14:.	51	5,143.50			26	3,500.00	25	1,643.50		
Area 15:.	115	10,284.00	2	250.00	50	4,991.00	63	5,043.00		
Area 16:.	169	17,282.50	14	1,382.75	79	7,630.00	72	7,786.75	4	483.00
Area 17:.	577	59,969.75	27	1,965.50	382	40,568.00	162	16,729.25	6	707.00
Area 18:.	38	4,017.75	8	590.00			29	3,387.75	1	40.00
Area 19:.	100	11,468.00	10	715.00	6	714.00	84	10,039.00		
Area 20:.	150	17,224.00	7	605.00	28	5,257.00	114	11,222.00	1	140.00
Area 21:.	127	12,138.75	23	1,647.50	22	1,988.00	78	8,063.25	4	440.00
Area 22:.	83	7,144.25	4	177.50	24	2,303.00	46	3,867.75	9	796.00
Area 23:.	130	13,732.50	2	100.00	10	1,218.00	110	12,064.50	8	350.00
Area 24:.	42	4,183.50	4	134.00			38	4,049.50		
Area 25:.	183	20,917.00	7	745.00	73	9,394.00	99	10,381.00	4	397.00
Area 26:.	55	4,627.75	12	935.00	4	602.00	35	2,882.75	4	208.00
Area 27:.	320	35,455.75	7	442.50	92	10,752.00	193	20,873.25	28	3,388.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
NOVEMBER 1987

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,267	$1,482,462.14	1,269	$253,782.61	980	$1,224,991.71	18	$3,687.82
Area 1:..	223	184,512.98	67	11,402.76	156	173,110.22		
Area 2:..	27	6,855.67	27	6,855.67				
Area 3:..	147	131,622.63	47	10,250.43	96	120,447.42	4	924.78
Area 4:..	119	141,083.89	25	5,114.33	93	135,778.52	1	191.04
Area 5:..	32	10,814.56	28	6,485.89	4	4,328.67		
Area 6:..	180	66,565.38	103	21,141.34	77	45,424.04		
Area 7:..	10	1,748.31	10	1,748.31				
Area 8:..	151	120,463.98	72	14,119.16	79	106,344.82		
Area 9:..	50	30,168.64	37	7,980.64	13	22,188.00		
Area 10:.	96	23,947.13	32	6,609.02	64	17,338.11		
Area 11:.	36	7,069.36	35	6,842.36			1	227.00
Area 12:.	119	141,909.61	53	9,939.33	66	131,970.28		
Area 13:.	69	41,578.04	38	7,582.75	28	33,595.29	3	400.00
Area 14:.	46	10,708.05	46	10,708.05				
Area 15:.	44	9,501.68	44	9,501.68				
Area 16:.	30	7,128.50	30	7,128.50				
Area 17:.	262	209,579.07	112	21,896.91	148	187,140.16	2	542.00
Area 18:.	50	8,741.55	49	8,580.55			1	161.00
Area 19:.	22	3,059.65	22	3,059.65				
Area 20:.	59	52,037.90	30	4,489.45	28	47,371.45	1	177.00
Area 21:.	56	10,270.30	56	10,270.30				
Area 22:.	13	3,192.73	13	3,192.73				
Area 23:.	78	73,947.78	26	4,506.27	52	69,441.51		
Area 24:.	13	3,101.00	13	3,101.00				
Area 25:.	123	82,932.67	75	16,986.63	44	65,123.04	4	823.00
Area 26:.	84	18,759.13	83	18,517.13			1	242.00
Area 27:.	105	30,571.77	96	15,771.77	9	14,800.00		
State Office..	23	50,590.18			23	50,590.18		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
NOVEMBER 1987

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,336	$1,651,334.19	1,279	$1,006,803.91	988	$475,658.23	69	$168,872.05
Area 1:..	225	204,858.98	129	130,543.84	94	53,969.14	2	20,346.00
Area 2:..	27	6,855.67	9	2,545.67	18	4,310.00		
Area 3:..	147	137,019.10	77	71,819.20	70	59,803.43		5,396.47
Area 4:..	119	159,733.89	81	99,009.13	38	42,074.76		18,650.00
Area 5:..	32	22,814.56	22	8,416.64	10	2,397.92		12,000.00
Area 6:..	191	83,353.80	112	43,180.09	68	23,385.29	11	16,788.42
Area 7:..	10	1,748.31	3	693.60	7	1,054.71		
Area 8:..	159	139,316.26	56	54,556.04	95	65,907.94	8	18,852.28
Area 9:..	52	31,034.52	31	17,205.64	19	12,963.00	2	865.88
Area 10:.	98	24,508.13	71	15,034.55	25	8,912.58	2	561.00
Area 11:.	36	7,219.36	27	5,064.81	9	2,004.55		150.00
Area 12:.	119	156,749.61	71	135,711.21	48	6,198.40		14,840.00
Area 13:.	69	41,578.04	35	23,861.35	34	17,716.69		
Area 14:.	47	11,125.05	32	7,232.01	14	3,476.04	1	417.00
Area 15:.	51	10,458.68	21	5,561.50	23	3,940.18	7	957.00
Area 16:.	32	7,563.50	15	3,780.65	15	3,347.85	2	435.00
Area 17:.	262	236,438.07	177	160,645.99	85	48,933.08		26,859.00
Area 18:.	53	9,430.55	17	3,306.80	33	5,434.75	3	689.00
Area 19:.	25	3,740.65	9	1;240.70	13	1,818.95	3	681.00
Area 20:.	59	52,037.90	27	24,020.25	32	28,017.65		
Area 21:.	59	11,261.30	25	5,222.33	31	5,047.97	3	991.00
Area 22:.	17	4,466.73	7	1,845.73	6	1,347.00	4	1,274.00
Area 23:.	80	74,400.78	49	51,411.30	29	22,536.48	2	453.00
Area 24:.	15	3,452.00	11	3,067.00	2	34.00	2	351.00
Area 25:.	138	97,713.67	64	62,211.75	59	20,720.92	15	14,781.00
Area 26:.	84	30,759.13	35	9,207.95	49	9,551.18		12,000.00
Area 27:.	107	31,105.77	48	18,062.38	57	12,509.39	2	534.00
State Office:.	23	50,590.18	18	42,345.80	5	8,244.38		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
NOVEMBER 1987

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,267	$1,482,462.14	$653.93	1,287	$257,470.43	$200.05	980	$1,224,991.71	$1,249.99
State Funds	1,279	1,006,803.91	787.18	613	133,257.01	217.39	666	873,546.90	1,311.63
AFDC - FC	988	475,658.23	481.44	674	124,213.42	184.29	314	351,444.81	1,119.25

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
NOVEMBER 1987

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,573	$565,094.37	$ 85.97	5,230	$438,770.07	$ 83.89	905	$74,357.71	$ 82.16	428	$49,300.59	$115.19	10	$2,666.00
Area 1:..	475	39,708.95	83.60	370	29,184.62	78.88	33	2,778.00	84.18	72	7,746.33	107.59		
Area 2:..	145	13,100.91	90.35	93	8,323.17	89.50	18	1,178.86	65.49	33	3,397.88	102.97	1	201.00
Area 3:..	274	28,181.57	102.85	181	17,374.64	95.99	50	5,279.94	105.60	43	5,476.99	127.37		50.00
Area 4:..	119	9,930.95	83.45	105	8,755.29	83.38	14	1,025.66	73.26					150.00
Area 5:..	79	6,705.50	84.88	66	5,517.50	83.60	7	482.00	68.86	6	706.00	117.67		
Area 6:..	334	29,476.17	88.25	254	21,147.64	83.26	34	3,206.73	94.32	46	5,121.80	111.34		
Area 7:..	130	11,146.54	85.74	103	8,051.49	78.17	19	2,209.94	116.31	8	885.11	110.64		
Area 8:..	233	24,070.82	103.31	162	16,072.87	99.22	15	1,254.90	83.66	56	6,743.05	120.41		
Area 9:..	330	30,054.16	91.07	238	21,034.61	88.38	62	5,488.42	88.52	30	3,531.13	117.70		
Area 10:.	219	16,100.58	73.52	192	14,248.52	74.21	27	1,852.06	68.59					
Area 11:.	214	14,340.24	67.01	172	11,263.46	65.49	38	2,395.34	63.04	4	606.44	151.61		75.00
Area 12:.	524	47,495.79	90.64	403	36,955.05	91.70	106	8,813.07	83.14	15	1,677.67	111.84		50.00
Area 13:.	106	9,344.98	88.16	60	4,993.78	83.23	23	1,823.00	79.26	23	2,453.20	106.66		75.00
Area 14:.	171	13,238.46	77.42	135	10,320.31	76.45	35	2,591.15	74.03				1	327.00
Area 15:.	200	16,750.94	83.75	146	11,138.34	76.29	41	3,992.83	97.39	13	1,544.77	118.83		75.00
Area 16:.	324	27,264.18	84.15	249	21,278.87	85.46	75	5,835.31	77.80					150.00
Area 17:.	341	29,362.71	86.11	276	24,325.83	88.14	61	4,566.04	74.85	4	470.84	117.71		
Area 18:.	203	15,755.39	77.61	170	12,743.80	74.96	27	2,232.59	82.69	6	779.00	129.83		
Area 19:.	195	15,761.19	80.83	178	14,548.62	81.73	17	1,212.57	71.33					
Area 20:.	487	40,846.55	83.87	392	33,356.02	85.09	91	7,035.53	77.31				4	455.00
Area 21:.	294	26,039.84	88.57	275	24,530.26	89.20	19	1,509.58	79.45					
Area 22:.	152	14,604.47	96.08	94	8,125.10	86.44	18	1,488.94	82.72	38	4,599.18	121.03	2	391.25
Area 23:.	262	20,519.73	78.32	239	18,546.08	77.60	23	1,973.65	85.81					
Area 24:.	118	8,821.01	74.75	114	8,517.01	74.71	4	304.00	76.00					
Area 25:.	114	10,749.54	94.29	65	5,473.59	84.21	17	1,500.00	88.24	31	3,561.20	114.88	1	214.75
Area 26:.	205	17,310.84	84.44	193	16,072.84	83.28	11	786.00	71.45				1	452.00
Area 27:.	325	28,412.36	87.42	305	26,870.76	88.10	20	1,541.60	77.08					

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
NOVEMBER 1987

Area	Current Month							Previous Months							Totals Cleared		
		Referrals Cleared				Referrals Pend.			No. Cleared								
		Abuse		Neglect					Abuse		Neglect						
	Referrals Received	Open	Not Open	Open	Not Open	No. Abuse	No. Neglect	Pending Previously	Open	Not Open	Open	Not Open	No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
Total	1,065	99	171	96	209	237	253	1,070	49	168	42	169	642	1,132	10,469	1,003	11,472
Area 1:......	98	14	11	14	16	16	27	58	7	12	9	20	10	53	840	103	943
Area 2:......	15		2		6	4	3	15	4	3	3	1	4	11	161	19	180
Area 3:......	50	1	4	2	2	24	17	90	1	6	3	7	73	114	576	26	602
Area 4:......	12		5		2	3	2	4	1			2	1	6	139	10	149
Area 5:......	12	2	4		2	2	2	15	1	7	1	1	5	9	273	18	291
Area 6:......	79	8	4	13	4	19	31	157	2	2	1	2	150	200	577	36	613
Area 7:......	5	2		1		2		6			3		3	5	92	6	98
Area 8:......	101	2	11	2	19	39	28	166	11	60	6	40	49	116	670	151	821
Area 9:......	27	7	8	1	3	7	1	15		4	1	3	7	15	371	27	398
Area 10:......	24		7	3	4	6	4	19	3	3	1	7	5	15	247	28	275
Area 11:......	15	1	5	1	7	1		1				1		1	131	15	146
Area 12:......	50	1	10	4	4	16	15	151	2	8	3	7	131	162	478	39	517
Area 13:......	35	4	17	1	12	1								1	255	34	289
Area 14:......	11	2	5	3	1			5	1		1	3			135	16	151
Area 15:......	32	5	5		12	8	2	19		11	1	3	4	14	276	37	313
Area 16:......	34	2	6	2	7	10	7	45	3	8	1	5	28	45	371	34	405
Area 17:......	120	27	14	25	25	13	16	31	2	5		9	15	44	1,329	107	1,436
Area 18:......	33	3	8	2	16	2	2	3		2		1		4	259	32	291
Area 19:......	25	3	5		7	4	6	16		5		5	6	16	216	25	241
Area 20:......	21				4	9	8	50	1	3	2	13	31	48	141	23	164
Area 21:......	33	3	9	2	6	7	6	18	1	6		5	6	19	446	32	478
Area 22:......	21	2	4	1	3	2	9	19		5	2	8	4	15	282	25	307
Area 23:......	16	1	3	2	8	1	1	1				1		2	148	15	163
Area 24:......	23	2				4	17	44		3	1	11	29	50	284	17	301
Area 25:......	61		11	4	18	12	16	29	2	2		3	22	50	589	40	629
Area 26:......	67	2	5	6	14	16	24	42	4	11	2	11	14	54	750	55	805
Area 27:......	45	5	8	7	7	9	9	51	3	2	1		45	63	433	33	466

TABLE 33
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
NOVEMBER 1987

Service	Total	Department of Human Services			Coordinating Council for Independent Living	Upper Potomac Area Agency on Aging			
		Area 1	Area 3	Area 17	Area 10	Area 4	Area 5	Area 11	Total Upper Potomac Area Agency on Aging
Total									
Clients............	353	37	36	153	49	17	34	27	78
Amount.............	$173,731.36	$19,617.68	$15,571.68	$81,178.00	$19,497.00	$8,061.00	$13,947.00	$15,859.00	$37,867.00
Average Amount.....	$ 492.16	$ 530.21	$ 432.55	$ 530.58	$ 397.90	$ 474.18	$ 410.21	$ 587.37	$ 485.47
Chore Services									
Clients............	130	22	26	34	29	3	7	9	19
Amount.............	$ 16,085.00	$ 2,990.00	$ 3,590.00	$ 4,545.00	$ 2,605.00	$ 485.00	$ 755.00	$ 1,115.00	$ 2,355.00
Average Amount.....	$ 123.73	$ 135.91	$ 138.08	$ 133.68	$ 89.83	$ 161.67	$ 107.86	$ 123.89	$ 123.95
Homemaker Services									
Clients............	347	24	29	181	39	18	32	24	74
Amount.............	$157,646.36	$16,627.68	$11,981.68	$76,633.00	$16,892.00	$7,576.00	$13,192.00	$14,744.00	$35,512.00
Average Amount.....	$ 454.31	$ 692.82	$ 413.16	$ 423.39	$ 433.13	$ 420.89	$ 412.25	$ 614.33	$ 479.89
Case Management*									
Clients............									
Amount.............									
Average Amount.....									

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

* Case Management Statistics are reported on a quarterly basis.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characterisitcs such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of fraility or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delincuency services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.

3/21/88 S8573-1 A

HUMAN SERVICES

STATISTICS
STATISTICS
STATISTICS

DECEMBER 1987

West Virginia Department of Human Services

Arch A. Moore, Jr.
Governor

Reginia S. Lipscomb
Commissioner

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS AND EXPENDITURES
DECEMBER 1987 VERSUS NOVEMBER 1987

Cases	December	November	Total Increase or Decrease
Total Public Assistance	35,806	35,722	+ 84
Aid to Families with Dependent Children	26,373	26,428	- 55
Aid to Families with Dependent Children - Unemployed	9,433	9,294	+ 139
Regular General Assistance	484	289	+ 195
Burials	76	61	+ 15
Adult Boarding Care	0	3	- 3
Emergency Assistance	1,409	875	+ 534
Handicapped Children's Services	8,329	8,479	- 150
Total Food Stamps	93,417	92,054	+ 1,363
Non-Public Assistance	59,441	58,154	+ 1,287
Public Assistance	33,976	33,900	+ 76

Expenditures	December	November	Total Increase or Decrease
Total Public Assistance	$ 8,734,522.00	$ 8,676,077.00	+$ 58,445.00
Aid to Families with Dependent Children	5,8[illegible]7,552.00	5,858,856.00	+ 28,696.00
Aid to Families with Dependent Children - Unemployed	2,846,970.00	2,817,221.00	+ 29,749.00
Regular General Assistance	52,972.65	42,993.54	+ 9,979.11
Burials	46,380.85	37,290.00	+ 9,090.85
Adult Boarding Care	0	135.00	- 135.00
Emergency Assistance	134,429.70	76,728.66	+ 57,701.04
Total Food Stamps	13,831,295.00	13,792,763.00	+ 38,532.00
Non-Public Assistance	6,499,026.00	6,468,965.00	+ 30,061.00
Public Assistance	7,332,269.00	7,323,798.00	+ 8,471.00
Total Medical Services	10,956,833.58	18,552,969.43	- 7,596,135.85
Handicapped Children's Services	36,238.60	338,941.84	- 302,703.24
Title XIX	10,614,387.97	16,768,633.29	- 6,154,245.32
Medically Needy	300,871.99	1,428,138.72	- 1,127,266.73
General Assistance	5,335.02	17,255.58	- 11,920.56
Total Administration	8,506,247.22	5,261,197.62	+ 3,245,049.60
Personal Services	3,532,213.90	3,481,875.85	+ 50,338.05
Current Expense	4,952,835.80	1,707,017.86	+ 3,245,817.94
Equipment	16,979.31	64,373.65	- 47,394.34
Repairs and Alterations	4,218.21	7,930.26	- 3,712.05
Total Expenditures	$42,028,897.80	$46,283,007.05	-$ 4,254,109.25

Prepared by:
Research and Statistics
West Virginia Department of Human Services
February 16, 1988

TABLE 2
COMPARISON FACTS
DECEMBER 1987

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load decreased 55 cases from the previous month to 26,373 which is 44 more than a year ago. Total payment increased $28,696.00 from November 1987. The average payment increased from $221.69 in November 1987 to $223.24 for the current month compared to $221.99 in December 1986.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load increased 139 cases from the previous month to 9,433 which is 956 less than a year ago. Total payment is $29,749.00 more than the previous month. The average payment decreased from $303.12 in November 1987 to $301.81 for the current month compared to $302.40 in December 1986.

GENERAL ASSISTANCE: Case load increased 729 cases over the previous month to 1,893 which is 910 less than a year ago. Total payment increased $67,680.15 to $187,402.35 which is $64,322.09 more than December 1986.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
Month and Year	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
December 1986....	26,329	$5,844,756.00	$221.99	10,389	$3,141,666.00	$302.40	2,803	$123,080.26	$43.91
January 1987.....	25,841	5,707,189.00	220.86	10,608	3,167,426.00	298.59	3,204	153,400.47	47.88
February.........	25,961	5,763,455.00	222.00	10,931	3,262,202.00	298.44	2,714	76,373.01	28.14
March............	26,384	5,863,494.00	222.24	11,109	3,334,693.00	300.18	3,621	185,406.49	51.20
April............	26,346	5,819,180.00	220.88	10,835	3,239,393.00	298.97	2,547	74,596.26	29.29
May..............	26,156	5,775,360.00	220.80	10,350	3,085,685.00	298.13	3,122	134,487.73	43.08
June.............	26,076	5,755,103.00	220.70	9,951	2,988,363.00	300.31	2,613	122,581.81	46.91
July.............	25,910	5,683,360.00	219.35	9,681	2,896,598.00	299.20	1,076	73,966.12	68.74
August...........	26,342	8,613,724.00	327.00	9,709	4,092,812.00	421.55	4,256	366,511.29	86.12
September........	27,114	6,040,478.00	222.78	9,690	2,960,282.00	305.50	1,547	117,703.75	76.09
October..........	26,605	5,927,072.00	222.78	9,419	2,856,182.00	303.24	1,282	129,109.14	100.71
November.........	26,428	5,858,856.00	221.69	9,294	2,817,221.00	303.12	1,164	119,722.20	102.85
December.........	26,373	5,887,552.00	223.24	9,433	2,846,970.00	301.81	1,893	187,402.35	99.00

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
DECEMBER 1987

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	26,373	47,179	24,452	71,631	$5,887,552	$223.24	$ 82.19
Area 1:.........	1,792	3,180	1,706	4,886	408,302	227.85	83.57
Brooke.........	242	450	232	682	56,441	233.23	82.76
Hancock........	398	680	388	1,068	87,131	218.92	81.58
Marshall.......	478	861	457	1,318	110,857	231.92	84.11
Ohio...........	674	1,189	629	1,818	153,873	228.30	84.64
Area 2:.........	446	779	425	1,204	99,485	223.06	82.63
Tyler..........	120	208	111	319	26,360	219.67	82.63
Wetzel.........	326	571	314	885	73,125	224.31	82.63
Area 3:.........	1,316	2,273	1,241	3,514	293,937	223.36	83.65
Marion.........	848	1,446	799	2,245	188,891	222.75	84.14
Monongalia.....	468	827	442	1,269	105,046	224.46	82.78
Area 4:.........	406	723	376	1,099	86,825	213.85	79.00
Hampshire......	143	250	121	371	28,920	202.24	77.95
Mineral........	263	473	255	728	57,905	220.17	79.54
Area 5:.........	709	1,287	620	1,907	153,904	217.07	80.70
Berkeley.......	414	765	368	1,133	91,650	221.38	80.89
Jefferson......	238	431	194	625	50,177	210.83	80.28
Morgan.........	57	91	58	149	12,077	211.88	81.05
Area 6:.........	1,090	1,993	1,025	3,018	243,862	223.73	80.80
Wirt...........	79	165	72	237	18,801	237.99	79.33
Wood...........	1,011	1,828	953	2,781	225,061	222.61	80.93
Area 7:.........	198	369	182	551	43,084	217.60	78.19
Pleasants......	76	146	72	218	16,669	219.33	76.46
Ritchie........	122	223	110	333	26,415	216.52	79.32
Area 8:.........	1,115	2,043	1,031	3,074	249,303	223.59	81.10
Doddridge......	74	154	63	217	18,256	246.70	84.13
Harrison.......	1,041	1,889	968	2,857	231,047	221.95	80.87
Area 9:.........	916	1,630	840	2,470	201,566	220.05	81.61
Barbour........	275	502	250	752	60,448	219.81	80.38
Preston........	371	646	343	989	80,227	216.25	81.12
Taylor.........	270	482	247	729	60,891	225.52	83.53
Area 10:........	533	930	448	1,378	109,923	206.23	79.77
Pocahontas.....	79	152	66	218	16,844	213.22	77.27
Randolph.......	406	708	341	1,049	83,990	206.87	80.07
Tucker.........	48	70	41	111	9,089	189.35	81.88
Area 11:........	186	304	150	454	37,448	201.33	82.48
Grant..........	75	128	65	193	15,700	209.33	81.35
Hardy..........	69	118	55	173	14,057	203.72	81.25
Pendleton......	42	58	30	88	7,691	183.12	87.40

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
DECEMBER 1987
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	2,004	3,528	1,857	5,385	477,652	238.35	88.70
Cabell.........	1,583	2,792	1,448	4,240	385,441	243.49	90.91
Mason..........	421	736	409	1,145	92,211	219.03	80.53
Area 13:........	511	920	470	1,390	110,344	215.94	79.38
Jackson........	289	527	263	790	61,580	213.08	77.95
Roane..........	222	393	207	600	48,764	219.66	81.27
Area 14:........	253	448	242	690	55,609	219.80	80.59
Calhoun........	136	247	132	379	30,538	224.54	80.58
Gilmer.........	117	201	110	311	25,071	214.28	80.61
Area 15:........	510	928	476	1,404	112,653	220.89	80.24
Lewis..........	239	442	213	655	52,781	220.84	80.58
Upshur.........	271	486	263	749	59,872	220.93	79.94
Area 16:........	882	1,515	828	2,343	188,393	213.60	80.41
Lincoln........	521	924	495	1,419	112,669	216.26	79.40
Putnam.........	361	591	333	924	75,724	209.76	81.95
Area 17: Kanawha	3,112	5,442	2,834	8,276	690,032	221.73	83.38
Area 18:........	558	1,028	518	1,546	122,440	219.43	79.20
Braxton........	240	437	219	656	52,122	217.18	79.45
Clay...........	318	591	299	890	70,318	221.13	79.01
Area 19:........	661	1,147	618	1,765	142,800	216.04	80.91
Nicholas.......	409	717	393	1,110	88,879	217.31	80.07
Webster........	252	430	225	655	53,921	213.97	82.32
Area 20: Wayne..	714	1,324	655	1,979	163,902	229.55	82.82
Area 21:........	1,341	2,400	1,286	3,686	300,847	224.35	81.62
Boone..........	503	892	479	1,371	112,762	224.18	82.25
Logan..........	838	1,508	807	2,315	188,085	224.45	81.25
Area 22: Fayette	930	1,696	883	2,579	210,378	226.21	81.57
Area 23:........	450	795	418	1,213	96,417	214.26	79.49
Greenbrier.....	335	596	314	910	72,998	217.90	80.22
Monroe.........	115	199	104	303	23,419	203.64	77.29
Area 24: Mingo..	996	1,869	974	2,843	229,524	230.45	80.73
Area 25: Raleigh	1,267	2,268	1,197	3,465	272,547	215.11	78.66
Area 26:........	2,101	3,929	1,890	5,819	481,499	229.18	82.75
McDowell.......	1,352	2,614	1,184	3,798	312,376	231.05	82.25
Wyoming........	749	1,315	706	2,021	169,123	225.80	83.68
Area 27:........	1,376	2,431	1,262	3,693	304,876	221.57	82.56
Mercer.........	1,127	1,977	1,015	2,992	245,786	218.09	82.15
Summers........	249	454	247	701	59,090	237.31	84.29

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
DECEMBER 1987

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	9,433	20,298	18,714	39,012	$2,846,970	$301.81	$ 72.98
Area 1:.........	416	912	820	1,732	127,968	307.62	73.88
Brooke.........	53	112	103	215	15,544	293.28	72.30
Hancock........	105	227	206	433	31,860	303.43	73.58
Marshall.......	139	322	274	596	44,303	318.73	74.33
Ohio...........	119	251	237	488	36,261	304.71	74.31
Area 2:.........	150	319	296	615	45,471	303.14	73.94
Tyler..........	38	77	76	153	11,886	312.79	77.69
Wetzel.........	112	242	220	462	33,585	299.87	72.69
Area 3:.........	440	887	873	1,760	128,583	292.23	73.06
Marion.........	312	603	619	1,222	89,960	288.33	73.62
Monongalia.....	128	284	254	538	38,623	301.74	71.79
Area 4:.........	102	219	200	419	28,633	280.72	68.34
Hampshire......	29	57	58	115	7,803	269.07	67.85
Mineral........	73	162	142	304	20,830	285.34	68.52
Area 5:.........	38	89	76	165	10,611	279.24	64.31
Berkeley.......	19	39	38	77	5,021	264.26	65.21
Jefferson......	17	45	34	79	4,586	269.76	58.05
Morgan.........	2	5	4	9	1,004	502.00	111.56
Area 6:.........	212	489	417	906	65,925	310.97	72.76
Wirt...........	39	88	77	165	12,290	315.13	74.48
Wood...........	173	401	340	741	53,635	310.03	72.38
Area 7:.........	61	149	120	269	19,007	311.59	70.66
Pleasants......	19	45	38	83	6,478	340.95	78.05
Ritchie........	42	104	82	186	12,529	298.31	67.36
Area 8:.........	432	965	855	1,820	130,966	303.16	71.96
Doddridge......	47	103	93	196	14,391	306.19	73.42
Harrison.......	385	862	762	1,624	116,575	302.79	71.78
Area 9:.........	502	1,105	1,002	2,107	149,494	297.80	70.95
Barbour........	205	457	409	866	61,826	301.59	71.39
Preston........	185	391	370	761	54,619	295.24	71.77
Taylor.........	112	257	223	480	33,049	295.08	68.85
Area 10:........	87	171	174	345	25,084	288.32	72.71
Pocahontas.....	7	11	14	25	1,903	271.86	76.12
Randolph.......	69	141	138	279	20,276	293.86	72.67
Tucker.........	11	19	22	41	2,905	264.09	70.85
Area 11:........	36	73	70	143	10,156	282.11	71.02
Grant..........	17	37	34	71	4,603	270.76	64.83
Hardy..........	4	12	7	19	1,379	344.75	72.58
Pendleton......	15	24	29	53	4,174	278.27	78.75

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
DECEMBER 1987
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	418	853	824	1,677	128,542	307.52	76.65
Cabell.........	227	459	444	903	70,894	312.31	78.51
Mason..........	191	394	380	774	57,648	301.82	74.48
Area 13:........	230	520	459	979	70,754	307.63	72.27
Jackson........	129	278	258	536	38,098	295.33	71.08
Roane..........	101	242	201	443	32,656	323.33	73.72
Area 14:........	116	277	229	506	37,000	318.97	73.12
Calhoun........	69	167	136	303	22,553	326.86	74.43
Gilmer.........	47	110	93	203	14,447	307.38	71.17
Area 15:........	256	593	508	1,101	77,069	301.05	70.00
Lewis..........	111	257	218	475	32,657	294.21	68.75
Upshur.........	145	336	290	626	44,412	306.29	70.95
Area 16:........	495	1,051	972	2,023	147,262	297.50	72.79
Lincoln........	400	843	790	1,633	119,364	298.41	73.09
Putnam.........	95	208	182	390	27,898	293.66	71.53
Area 17: Kanawha	535	1,144	1,062	2,206	161,913	302.64	73.40
Area 18:........	286	630	565	1,195	84,762	296.37	70.93
Braxton........	109	259	212	471	32,530	298.44	69.07
Clay...........	177	371	353	724	52,232	295.10	72.14
Area 19:........	330	666	657	1,323	95,841	290.43	72.44
Nicholas.......	177	364	353	717	50,539	285.53	70.49
Webster........	153	302	304	606	45,302	296.09	74.76
Area 20: Wayne..	183	394	366	760	55,137	301.30	72.55
Area 21:........	899	1,878	1,790	3,668	270,960	301.40	73.87
Boone..........	272	553	541	1,094	80,127	294.58	73.24
Logan..........	627	1,325	1,249	2,574	190,833	304.36	74.14
Area 22: Fayette	398	844	795	1,639	119,521	300.30	72.92
Area 23:........	118	257	236	493	36,206	306.83	73.44
Greenbrier.....	82	178	164	342	25,078	305.83	73.33
Monroe.........	36	79	72	151	11,128	309.11	73.70
Area 24: Mingo..	632	1,389	1,246	2,635	190,513	301.44	72.30
Area 25: Raleigh	478	994	956	1,950	137,974	288.65	70.76
Area 26:........	1,044	2,247	2,075	4,322	327,576	313.77	75.79
McDowell.......	597	1,317	1,189	2,506	190,386	318.90	75.97
Wyoming........	447	930	886	1,816	137,190	306.91	75.55
Area 27:........	539	1,183	1,071	2,254	164,042	304.35	72.78
Mercer.........	422	929	838	1,767	125,953	298.47	71.28
Summers........	117	254	233	487	38,089	325.55	78.21

TABLE 6
GENERAL ASSISTANCE AND BURIALS
DECEMBER 1987

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	1,893	$187,402.35	$ 99.00	484	$52,972.65	0	$ 0	76	$ 46,380.85	$610.27
Area 1:.......	123	11,372.00	92.46	28	2,114.26			12	7,475.00	622.92
Brooke.......	13	1,046.77	80.52	5	449.79					
Hancock......	16	1,006.60	62.91	2	36.98					
Marshall.....	43	4,216.30	98.05	3	91.83					
Ohio.........	51	5,102.33	100.05	18	1,535.66			12	7,475.00	622.92
Area 2:.......	26	2,196.15	84.47	10	1,219.36			6	3,575.00	595.83
Tyler........	4	481.00	120.25	2	421.26					
Wetzel.......	22	1,715.15	77.96	8	798.10			6	3,575.00	595.83
Area 3:.......	196	19,849.07	101.27	48	5,403.13			1	650.00	650.00
Marion.......	94	9,621.88	102.36	23	2,024.13					
Monongalia...	102	10,227.19	100.27	25	3,379.00			1	650.00	650.00
Area 4:.......	39	5,852.77	150.07	11	2,006.52			1	650.00	650.00
Hampshire....	13	1,570.83	120.83	3	399.08			1	650.00	650.00
Mineral......	26	4,281.94	164.69	8	1,607.44					
Area 5:.......	77	10,963.75	142.39	16	1,952.04			9	5,525.00	613.89
Berkeley.....	53	7,747.67	146.18	12	1,598.40			5	3,250.00	650.00
Jefferson....	18	2,157.22	119.85	3	103.64			1	650.00	650.00
Morgan.......	6	1,058.86	176.48	1	250.00			3	1,625.00	541.67
Area 6:.......	46	3,992.63	86.80	11	1,336.00			6	3,501.85	583.64
Wirt.........	4	182.40	45.60							
Wood.........	42	3,810.23	90.72	11	1,336.00			6	3,501.85	583.64
Area 7:.......	12	1,340.89	111.74	1	622.70					
Pleasants....	4	217.55	54.39							
Ritchie......	8	1,123.34	140.42	1	622.70					
Area 8:.......	84	9,134.67	108.75	19	1,375.84			4	2,600.00	650.00
Doddridge....	5	317.77	63.55	1	63.00					
Harrison.....	79	8,816.90	111.61	18	1,312.84			4	2,600.00	650.00
Area 9:.......	33	2,500.31	75.77	10	958.05			2	1,300.00	650.00
Barbour......	12	717.35	59.78	3	178.26			1	650.00	650.00
Preston......	6	718.96	119.83	3	574.00					
Taylor.......	15	1,064.00	70.93	4	205.79			1	650.00	650.00
Area 10:......	54	5,999.53	111.10	18	2,600.97			4	2,275.00	568.75
Pocahontas...	2	85.93	42.97							
Randolph.....	49	5,789.01	118.14	17	2,562.57			3	1,625.00	541.67
Tucker.......	3	124.59	41.53	1	38.40			1	650.00	650.00
Area 11:......	9	839.59	93.29	4	472.12					
Grant........	4	399.42	99.86	2	153.52					
Hardy........	3	361.87	120.62	1	277.50					
Pendleton....	2	78.30	39.15	1	41.10					

TABLE 6
GENERAL ASSISTANCE AND BURIALS
DECEMBER 1987
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:........	175	14,666.57	83.81	42	3,776.71			2	1,300.00	650.00
Cabell.........	131	11,221.98	85.66	33	3,265.97			1	650.00	650.00
Mason..........	44	3,444.59	78.29	9	510.74			1	650.00	650.00
Area 13:........	23	1,411.07	61.35	2	190.88			2	975.00	487.50
Jackson........	23	1,373.67	59.72	2	153.48			1	650.00	650.00
Roane..........		37.40			37.40			1	325.00	325.00
Area 14:........	7	292.82	41.83	3	194.03			2	975.00	487.50
Calhoun........	3	129.02	43.01	2	105.83			1	650.00	650.00
Gilmer.........	4	163.80	40.95	1	88.20			1	325.00	325.00
Area 15:........	82	9,880.91	120.50	43	4,530.49			1	650.00	650.00
Lewis..........	40	4,835.45	120.89	23	2,544.87			1	650.00	650.00
Upshur.........	42	5,045.46	120.13	20	1,985.62					
Area 16:........	57	5,460.48	95.80	8	930.00			1	650.00	650.00
Lincoln........	20	1,420.63	71.03	2	296.90			1	650.00	650.00
Putnam.........	37	4,039.85	109.19	6	633.10					
Area 17: Kanawha	299	26,003.49	86.97	73	7,634.45			8	4,875.00	609.38
Area 18:........	35	2,209.10	63.12	10	709.46			1	650.00	650.00
Braxton........	10	764.82	76.48	6	554.81			1	650.00	650.00
Clay...........	25	1,444.28	57.77	4	154.65					
Area 19:........	3	268.07	89.36					3	1,625.00	541.67
Nicholas.......	3	268.07	89.36					3	1,625.00	541.67
Webster........										
Area 20: Wayne..	42	3,456.63	82.30	5	561.42					
Area 21:........	127	9,333.30	73.49	24	1,554.94			2	1,279.00	639.50
Boone..........	42	2,745.20	65.36	9	383.01					
Logan..........	85	6,588.10	77.51	15	1,171.93			2	1,279.00	639.50
Area 22: Fayette	50	3,376.71	67.53	16	1,519.98			1	650.00	650.00
Area 23:........	7	297.04	42.43	1	43.52			1	650.00	650.00
Greenbrier.....	5	232.41	46.48	1	43.52			1	650.00	650.00
Monroe.........	2	64.63	32.32							
Area 24: Mingo..	60	6,141.05	102.35	14	1,581.61					
Area 25:.Raleigh	70	5,965.91	85.23	13	1,000.86					
Area 26:........	34	1,878.06	55.24	13	743.54			2	1,300.00	650.00
McDowell.......	12	744.10	62.01	10	586.04			1	650.00	650.00
Wyoming........	22	1,133.96	51.54	3	157.50			1	650.00	650.00
Area 27:........	123	22,719.78	184.71	41	7,939.77			5	3,250.00	650.00
Mercer.........	104	19,485.81	187.36	34	6,176.31			4	2,600.00	650.00
Summers........	19	3,233.97	170.21	7	1,763.46			1	650.00	650.00

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
DECEMBER 1987

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	1,409	5,286	$134,429.70	598	2,140	$56,376.00	811	3,146	$78,053.70
Area 1:.......	95	349	9,257.74	40	136	3,736.01	55	213	5,521.73
Brooke.......	8	30	596.98	2	6	131.67	6	24	465.31
Hancock......	14	52	969.62	4	16	254.56	10	36	715.06
Marshall.....	40	152	4,124.47	17	58	1,710.12	23	94	2,414.35
Ohio.........	33	115	3,566.67	17	56	1,639.66	16	59	1,927.01
Area 2:.......	16	60	976.79	8	29	601.93	8	31	374.86
Tyler........	2	6	59.74	1	3	26.78	1	3	32.96
Wetzel.......	14	54	917.05	7	26	575.15	7	28	341.90
Area 3:.......	148	506	14,445.94	65	216	6,710.35	83	290	7,735.59
Marion.......	71	241	7,597.75	43	138	5,041.78	28	103	2,555.97
Monongalia...	77	265	6,848.19	22	78	1,668.57	55	187	5,179.62
Area 4:.......	28	98	3,846.25	12	35	1,233.58	16	63	2,612.67
Hampshire....	10	38	1,171.75	5	18	497.98	5	20	673.77
Mineral......	18	60	2,674.50	7	17	735.60	11	43	1,938.90
Area 5:.......	61	246	9,011.71	13	42	2,351.28	48	204	6,660.43
Berkeley.....	41	162	6,149.27	10	32	1,602.28	31	130	4,546.99
Jefferson....	15	65	2,053.58	2	6	424.00	13	59	1,629.58
Morgan.......	5	19	808.86	1	4	325.00	4	15	483.86
Area 6:.......	35	175	2,656.63	10	49	748.55	25	126	1,908.08
Wirt.........	4	19	182.40	1	6	42.60	3	13	139.80
Wood.........	31	156	2,474.23	9	43	705.95	22	113	1,768.28
Area 7:.......	11	36	718.19	5	15	280.09	6	21	438.10
Pleasants....	4	17	217.55	1	4	45.00	3	13	172.55
Ritchie......	7	19	500.64	4	11	235.09	3	8	265.55
Area 8:.......	65	273	7,758.83	24	100	3,062.77	41	173	4,696.06
Doddridge....	4	19	254.77				4	19	254.77
Harrison.....	61	254	7,504.06	24	100	3,062.77	37	154	4,441.29
Area 9:.......	23	88	1,542.26	9	33	740.21	14	55	802.05
Barbour......	9	34	539.09	3	13	312.02	6	21	227.07
Preston......	3	12	144.96	2	7	106.26	1	5	38.70
Taylor.......	11	42	858.21	4	13	321.93	7	29	536.28
Area 10:......	36	123	3,398.56	13	35	1,047.32	23	88	2,351.24
Pocahontas...	2	8	85.93				2	8	85.93
Randolph.....	32	106	3,226.44	13	35	1,047.32	19	71	2,179.12
Tucker.......	2	9	86.19				2	9	86.19
Area 11:......	5	18	367.47	2	6	95.27	3	12	272.20
Grant........	2	6	245.90	1	3	45.90	1	3	200.00
Hardy........	2	6	84.37	1	3	49.37	1	3	35.00
Pendleton....	1	6	37.20				1	6	37.20

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
DECEMBER 1987
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:........	133	496	10,889.86	60	219	4,730.68	73	277	6,159.18
Cabell.........	98	354	7,956.01	42	152	3,162.84	56	202	4,793.17
Mason..........	35	142	2,933.85	18	67	1,567.84	17	75	1,366.01
Area 13:........	21	74	1,220.19	7	25	348.60	14	49	871.59
Jackson........	21	74	1,220.19	7	25	348.60	14	49	871.59
Roane..........									
Area 14:........	4	13	98.79	2	5	50.79	2	8	48.00
Calhoun........	1	3	23.19	1	3	23.19			
Gilmer.........	3	10	75.60	1	2	27.60	2	8	48.00
Area 15:........	39	158	5,350.42	26	116	3,624.64	13	42	1,725.78
Lewis..........	17	53	2,290.58	9	29	1,055.40	8	24	1,235.18
Upshur.........	22	105	3,059.84	17	87	2,569.24	5	18	490.60
Area 16:........	49	172	4,530.48	17	59	1,681.53	32	113	2,848.95
Lincoln........	18	65	1,123.73	8	26	550.44	10	39	573.29
Putnam.........	31	107	3,406.75	9	33	1,131.09	22	74	2,275.66
Area 17: Kanawha	226	827	18,369.04	93	305	7,104.49	133	522	11,264.55
Area 18:........	25	96	1,499.64	17	67	977.51	8	29	522.13
Braxton........	4	18	210.01	3	15	180.91	1	3	29.10
Clay...........	21	78	1,289.63	14	52	796.60	7	26	493.03
Area 19:........	3	13	268.07	1	5	67.45	2	8	200.62
Nicholas.......	3	13	268.07	1	5	67.45	2	8	200.62
Webster........									
Area 20: Wayne..	37	140	2,895.21	15	50	905.86	22	90	1,989.35
Area 21:........	103	392	7,778.36	48	187	3,999.48	55	205	3,778.88
Boone..........	33	132	2,362.19	15	56	1,069.36	18	76	1,292.83
Logan..........	70	260	5,416.17	33	131	2,930.12	37	129	2,486.05
Area 22: Fayette	34	132	1,856.73	16	61	702.82	18	71	1,153.91
Area 23:........	6	27	253.52				6	27	253.52
Greenbrier.....	4	20	188.89				4	20	188.89
Monroe.........	2	7	64.63				2	7	64.63
Area 24: Mingo..	46	187	4,559.44	25	99	2,401.70	21	88	2,157.74
Area 25:.Raleigh	57	214	4,965.05	16	58	1,449.03	41	156	3,516.02
Area 26:........	21	78	1,134.52	9	31	458.56	12	47	675.96
McDowell.......	2	10	158.06	2	10	158.06			
Wyoming........	19	68	976.46	7	21	300.50	12	47	675.96
Area 27:........	82	295	14,780.01	45	157	7,265.50	37	138	7,514.51
Mercer.........	70	250	13,309.50	42	147	6,940.39	28	103	6,369.11
Summers........	12	45	1,470.51	3	10	325.11	9	35	1,145.40

TABLE 8
FOOD STAMP AUTHORIZATIONS
DECEMBER 1987

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	93,417	$13,831,295	33,976	$7,332,269	59,441	$6,499,026
Area 1:	4,948	732,663	2,088	433,137	2,860	299,526
Brooke	694	108,769	277	58,221	417	50,548
Hancock	1,002	162,081	465	99,055	537	63,026
Marshall	1,387	211,363	578	124,631	809	86,732
Ohio	1,865	250,450	768	151,230	1,097	99,220
Area 2:	1,629	241,437	547	117,871	1,082	123,566
Tyler	496	72,831	149	32,094	347	40,737
Wetzel	1,133	168,606	398	85,777	735	82,829
Area 3:	5,081	735,203	1,679	360,310	3,402	374,893
Marion	2,981	448,782	1,107	237,557	1,874	211,225
Monongalia	2,100	286,421	572	122,753	1,528	163,668
Area 4:	1,689	222,507	472	95,564	1,217	126,943
Hampshire	596	73,550	145	28,340	451	45,210
Mineral	1,093	148,957	327	67,224	766	81,733
Area 5:	2,097	277,600	614	117,397	1,483	160,203
Berkeley	1,148	157,768	363	70,706	785	87,062
Jefferson	615	84,343	204	38,133	411	46,210
Morgan	334	35,489	47	8,558	287	26,931
Area 6:	3,703	515,278	1,178	245,966	2,525	269,312
Wirt	377	56,547	109	25,980	268	30,567
Wood	3,326	458,731	1,069	219,986	2,257	238,745
Area 7:	898	120,769	220	48,624	678	72,145
Pleasants	279	39,101	80	17,684	199	21,417
Ritchie	619	81,668	140	30,940	479	50,728
Area 8:	4,193	644,422	1,508	331,150	2,685	313,272
Doddridge	439	67,185	122	27,350	317	39,835
Harrison	3,754	577,237	1,386	303,800	2,368	273,437
Area 9:	3,631	551,918	1,377	307,310	2,254	244,608
Barbour	1,158	181,388	472	109,030	686	72,358
Preston	1,479	222,858	522	115,908	957	106,950
Taylor	994	147,672	383	82,372	611	65,300
Area 10:	2,362	300,378	533	109,084	1,829	191,294
Pocahontas	403	50,059	69	14,312	334	35,747
Randolph	1,619	211,156	411	84,609	1,208	126,547
Tucker	340	39,163	53	10,163	287	29,000
Area 11:	1,105	108,737	187	36,140	918	72,597
Grant	389	40,251	74	15,335	315	24,916
Hardy	381	36,608	66	12,660	315	23,948
Pendleton	335	31,878	47	8,145	288	23,733

TABLE 8
FOOD STAMP AUTHORIZATIONS
DECEMBER 1987
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:........	6,232	872,841	2,211	456,433	4,021	416,408
Cabell.........	4,690	638,973	1,652	331,922	3,038	307,051
Mason..........	1,542	233,868	559	124,511	983	109,357
Area 13:........	2,251	343,140	711	159,502	1,540	183,638
Jackson........	1,299	196,972	403	90,254	896	106,718
Roane..........	952	146,168	308	69,248	644	76,920
Area 14:........	1,316	177,243	371	80,326	945	96,917
Calhoun........	741	99,423	209	45,274	532	54,149
Gilmer.........	575	77,820	162	35,052	413	42,768
Area 15:........	2,681	377,705	748	171,715	1,933	205,990
Lewis..........	1,340	177,776	337	76,558	1,003	101,218
Upshur.........	1,341	199,929	411	95,157	930	104,772
Area 16:........	3,501	540,565	1,316	289,321	2,185	251,244
Lincoln........	2,190	352,965	905	205,033	1,285	147,932
Putnam.........	1,311	187,600	411	84,288	900	103,312
Area 17: Kanawha	9,349	1,331,330	3,516	707,335	5,833	623,995
Area 18:........	2,250	330,428	794	180,071	1,456	150,357
Braxton........	1,031	142,224	328	72,332	703	69,892
Clay...........	1,219	188,204	466	107,739	753	80,465
Area 19:........	2,716	398,606	965	208,331	1,751	190,275
Nicholas.......	1,599	237,288	570	123,860	1,029	113,428
Webster........	1,117	161,318	395	84,471	722	76,847
Area 20: Wayne..	2,735	404,900	857	186,431	1,878	218,469
Area 21:........	4,795	832,569	2,145	500,173	2,650	332,396
Boone..........	1,731	286,531	730	164,458	1,001	122,073
Logan..........	3,064	546,038	1,415	335,715	1,649	210,323
Area 22: Fayette	3,204	507,140	1,286	287,646	1,918	219,494
Area 23:........	2,086	267,964	554	114,437	1,532	153,527
Greenbrier.....	1,518	193,682	408	83,516	1,110	110,166
Monroe.........	568	74,282	146	30,921	422	43,361
Area 24: Mingo..	3,278	569,167	1,584	369,224	1,694	199,943
Area 25: Raleigh	4,087	620,273	1,712	357,020	2,375	263,253
Area 26:........	6,210	1,059,159	2,999	676,778	3,211	382,381
McDowell.......	3,803	641,445	1,839	414,670	1,964	226,775
Wyoming........	2,407	417,714	1,160	262,108	1,247	155,606
Area 27:........	5,390	747,353	1,804	384,973	3,586	362,380
Mercer.........	4,276	597,532	1,454	308,852	2,822	288,680
Summers........	1,114	149,821	350	76,121	764	73,700

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
DECEMBER 1987

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	4,682	4,732	$17,893.00	$47,640.00	$29,747.00
Area 1:.........	328	329	1,683.00	4,488.00	2,805.00
Brooke.........	13	13	42.00	112.00	70.00
Hancock........	30	30	114.00	304.00	190.00
Marshall.......	41	41	180.00	480.00	300.00
Ohio...........	244	245	1,347.00	3,592.00	2,245.00
Area 2:.........	48	48	204.00	544.00	340.00
Tyler..........	3	3	15.00	40.00	25.00
Wetzel.........	45	45	189.00	504.00	315.00
Area 3:.........	184	180	702.00	1,832.00	1,130.00
Marion.........	97	85	354.00	944.00	590.00
Monongalia.....	87	95	348.00	888.00	540.00
Area 4:.........	30	30	99.00	264.00	165.00
Hampshire......	5	5	21.00	56.00	35.00
Mineral........	25	25	78.00	208.00	130.00
Area 5:.........	69	69	207.00	552.00	345.00
Berkeley.......	67	67	201.00	536.00	335.00
Jefferson......	2	2	6.00	16.00	10.00
Morgan.........	0	0	.00	.00	.00
Area 6:.........	290	334	1,002.00	2,672.00	1,670.00
Wirt...........	14	14	42.00	112.00	70.00
Wood...........	276	320	960.00	2,560.00	1,600.00
Area 7:.........	9	9	27.00	72.00	45.00
Pleasants......	0	0	.00	.00	.00
Ritchie........	9	9	27.00	72.00	45.00
Area 8:.........	315	315	1,150.00	3,072.00	1,922.00
Doddridge......	6	6	21.00	56.00	35.00
Harrison.......	309	309	1,129.00	3,016.00	1,887.00
Area 9:.........	109	119	393.00	1,048.00	655.00
Barbour........	20	20	60.00	160.00	100.00
Preston........	22	22	102.00	272.00	170.00
Taylor.........	67	77	231.00	616.00	385.00
Area 10:........	128	128	420.00	1,120.00	700.00
Pocahontas.....	10	10	36.00	96.00	60.00
Randolph.......	112	112	366.00	976.00	610.00
Tucker.........	6	6	18.00	48.00	30.00
Area 11:........	39	39	126.00	336.00	210.00
Grant..........	17	17	60.00	160.00	100.00
Hardy..........	19	19	57.00	152.00	95.00
Pendleton......	3	3	9.00	24.00	15.00

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
DECEMBER 1987
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:........	447	477	1,425.00	3,800.00	2,375.00
Cabell.........	440	470	1,404.00	3,744.00	2,340.00
Mason..........	7	7	21.00	56.00	35.00
Area 13:........	35	36	120.00	320.00	200.00
Jackson........	0	0	.00	.00	.00
Roane..........	35	36	120.00	320.00	200.00
Area 14:........	22	22	72.00	192.00	120.00
Calhoun........	14	14	42.00	112.00	70.00
Gilmer.........	8	8	30.00	80.00	50.00
Area 15:........	167	166	564.00	1,504.00	940.00
Lewis..........	119	117	369.00	984.00	615.00
Upshur.........	48	49	195.00	520.00	325.00
Area 16:........	18	21	63.00	168.00	105.00
Lincoln........	6	7	21.00	56.00	35.00
Putnam.........	12	14	42.00	112.00	70.00
Area 17: Kanawha	1,109	1,128	4,827.00	12,824.00	7,997.00
Area 18:........	110	111	348.00	928.00	580.00
Braxton........	63	64	207.00	552.00	345.00
Clay...........	47	47	141.00	376.00	235.00
Area 19:........	126	127	453.00	1,208.00	755.00
Nicholas.......	32	32	126.00	336.00	210.00
Webster........	94	95	327.00	872.00	545.00
Area 20: Wayne..	31	31	93.00	248.00	155.00
Area 21:........	114	120	381.00	1,016.00	635.00
Boone..........	16	16	48.00	128.00	80.00
Logan..........	98	104	333.00	888.00	555.00
Area 22: Fayette	93	97	309.00	824.00	515.00
Area 23:........	112	110	348.00	928.00	580.00
Greenbrier.....	83	81	261.00	696.00	435.00
Monroe.........	29	29	87.00	232.00	145.00
Area 24: Mingo..	66	67	246.00	656.00	410.00
Area 25: Raleigh	245	179	900.00	2,408.00	1,508.00
Area 26:........	30	31	102.00	272.00	170.00
McDowell.......	19	18	63.00	168.00	105.00
Wyoming........	11	13	39.00	104.00	65.00
Area 27:........	408	409	1,629.00	4,344.00	2,715.00
Mercer.........	249	250	942.00	2,512.00	1,570.00
Summers........	159	159	687.00	1,832.00	1,145.00

TABLE 10
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
DECEMBER 1987

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	885	$120,458	687	$102,464	198	$17,994
Area 1:.........	32	4,210	32	4,210		
Area 2:.........	2	618	2	618		
Area 3:.........	55	6,783	49	6,114	6	669
Area 4:.........	18	2,661	16	2,605	2	56
Area 5:.........	25	3,434	14	2,207	11	1,227
Area 6:.........	35	4,271	33	4,223	2	48
Area 7:.........	5	753	5	753		
Area 8:.........	42	4,744	38	4,283	4	461
Area 9:.........	36	2,182	20	1,619	16	563
Area 10:........	18	1,911	11	1,474	7	437
Area 11:........	10	1,107	6	1,011	4	96
Area 12:........	87	9,258	59	7,952	28	1,306
Area 13:........	29	2,592	16	1,569	13	1,023
Area 14:........	9	2,073	6	1,514	3	559
Area 15:........	20	3,135	18	2,747	2	388
Area 16:........	40	6,554	34	4,989	6	1,565
Area 17:........	97	12,457	82	11,097	15	1,360
Area 18:........	20	3,642	13	2,722	7	920
Area 19:........	37	6,023	28	5,115	9	908
Area 20:........	18	2,522	13	2,037	5	485
Area 21:........	46	8,486	31	7,247	15	1,239
Area 22:........	54	7,005	43	6,651	11	354
Area 23:........	9	791	8	479	1	312
Area 24:........	23	4,866	18	3,726	5	1,140
Area 25:........	44	7,601	36	6,935	8	666
Area 26:........	35	4,812	19	2,658	16	2,154
Area 27:........	39	5,967	37	5,909	2	58

TABLE 11
MEDICAL SERVICE PROGRAM
I. December, 1987 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for December, 1987			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 6,776,069	$ 5,071,210	$ 1,704,859	$ 39,870,284	$ 29,383,134	$10,487,150
Aid to Blind	26,563	19,880	6,683	189,969	139,903	50,066
Aid to Families With Dependent Children	1,171,250	741,625	429,625	17,479,696	12,244,753	5,234,943
Aid to Disabled	1,893,443	1,417,053	476,390	18,177,835	13,387,841	4,789,994
C.B.C.	15,045	11,260	3,785	473,472	348,749	124,723
Medically Needy	260,716	195,120	65,596	5,685,661	4,176,578	1,509,083
Early Periodic Screening	906	678	228	447,480	331,858	115,622
"W" Prefix	40,156	30,053	10,103	1,420,320	1,045,074	375,246
Family Planning	62,545	56,291	6,254	199,855	179,869	19,986
Colin Anderson	-0-	-0-	-0-	2,140,935	2,140,935	-0-
Denmar	226,577	226,577	-0-	1,158,228	1,158,228	-0-
Pinecrest	224,875	224,875	-0-	1,098,382	1,098,382	-0-
Fairmont	-0-	-0-	-0-	289,429	289,429	-0-
Lakin	-0-	-0-	-0-	884,883	884,883	-0-
Greenbrier	127,293	127,293	-0-	681,271	681,271	-0-
Welch Emergency	86,098	86,098	-0-	393,473	393,473	-0-
Buy-In	-0-	-0-	-0-	-0-	-0-	-0-
SUB-TOTAL	$10,911,536	$ 8,208,013	$ 2,703,523	$ 90,591,173	$ 67,884,360	$22,706,813
General Relief	5,335	-0-	5,335	80,151	-0-	80,151
Boarding Care	1,554	-0-	1,554	172,752	-0-	172,752
Exams-M-CAT	671	335	336	30,779	15,391	15,388
State Adult Care	1,499	-0-	1,499	20,029	-0-	20,029
MSP Total	$10,920,595	$ 8,208,348	$ 2,712,247	$ 90,894,884	$ 67,899,751	$22,995,133
Hand. Children's Services _/	36,239	-0-	36,239	1,591,971	661,950	930,021
	$10,956,834	$ 8,208,348	$ 2,748,486	$ 92,486,855	$ 68,561,701	$23,925,154

_/Adjustments for dual eligibles show in year-to-date only.

TABLE 12
MEDICAL SERVICE EXPENDITURES BY CATEGORY AND VENDOR TYPE
DECEMBER 1987

Category	Total	Physicians	Other Practitioners	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Other Care
OAA....................	$ 7,348,445.73	$ 56,193.14	$ 51.00	$ 7,997.21	$	$ 148,913.69	$7,129,765.43	$	$ 5,525.26
AB.....................	26,562.78	617.00				2,649.44	22,346.62		949.72
AFDC...................	1,020,299.83	69,550.76	1,956.39	541,952.13	6,353.00	108,240.75		906.33	291,340.47
AFDC-U.................	215,072.48	46,766.49	1,016.81	93,872.69	3,088.00	58,530.11			11,798.38
AD.....................	1,987,408.48	105,960.23	1,016.23	122,341.87	239.00	235,251.37	1,396,546.77		126,053.01
State Custody..........	16,598.67	1,931.92	1,608.26	2,653.54	428.00	4,214.48			5,762.47
Sub-Total Categorically Needy....	$10,614,387.97	$ 281,019.54	$ 5,648.69	$ 768,817.44	$ 10,108.00	$ 557,799.84	$8,548,658.82	$ 906.33	$ 441,429.31
Medically Needy........	300,871.99	48,485.47	729.34	89,762.48	481.00	140,035.03			21,378.67
Social Security Buy-In.	0								
Sub-Total Title XIX..............	$10,915,259.96	$ 329,505.01	$ 6,378.03	$ 858,579.92	$ 10,589.00	$ 697,834.87	$8,548,658.82	$ 906.33	$ 462,807.98
General Assistance.....	5,335.02	597.05	20.00	3,830.97		588.90			298.10
Total Medical Services.	$10,920,594.98	$ 330,102.06	$ 6,398.03	$ 862,410.89	$ 10,589.00	$ 698,423.77	$8,548,658.82	$ 906.33	$ 463,106.08

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS STATEWIDE DURING NOVEMBER, 1987 AND DECEMBER, 1987

	NOVEMBER		DECEMBER	
HEARING BY CATEGORY	D H S	W & T	D H S	W & T
AFDC	52	7	58	8
AFDCU	5	10	16	12
FSP	38	4	44	4
GA	3	0	6	0
MED	0	0	0	0
SERVICES	1	0	0	0
TRIP	0	0	0	0
MAO	23	0	19	0
LIEAP	1	0	0	0
TOTAL	123	21	143	24
REASON FOR APPEAL				
Denial	33	0	42	1
Discontinued	52	17	58	15
Reduction	16	3	25	7
Inadequate	5	0	6	0
Delay	1	0	5	0
Other	16	1	7	1
TOTAL	123	21	143	24
APPEALS BY DECISION				
Upheld	31	1	21	2
Reversed	9	4	6	2
Withdrawn (No change in favor)	39	3	51	8
Withdrawn (Change in favor)	28	10	44	9
Abandoned	16	3	21	3
TOTAL	123	21	143	24
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	20	2	11	0
30 to 60 days	13	3	12	2
60 to 90 days	5	0	1	1
Over 90 days	2	0	3	1
Withdrawn or Abandoned	83	16	116	20
TOTAL	123	21	143	24

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING NOVEMBER, 1987 AND DECEMBER, 1987

	NOVEMBER		DECEMBER	
Request to Disposition	D H S	W & T	D H S	W & T
Less than 30 days	8	2	2	0
30 to 60 days	14	2	15	1
60 to 90 days	13	1	5	2
Over 90 days	5	0	5	1
Withdrawn or Abandoned	83	16	116	20
TOTAL	123	21	143	24
PRINCIPAL ISSUE				
Basic Needs	2	0	4	0
Special Needs	0	0	0	0
Earnings	14	0	12	0
Unearned Income (e.g., SS, VA, etc.)	9	0	17	0
Income Other Members	0	0	1	0
Assets	3	0	9	0
Household Composition	1	0	2	0
Not Classified (Related to need)	0	0	0	0
Amount or Form of Payment	6	0	8	0
Age	2	0	1	0
Blindness, Disability (GA, MAO, AD or AB Related)	10	0	12	0
Unemployment	5	0	11	0
Incapacity	12	0	10	0
Non-Support Factors	6	0	3	0
Availability of Employment	1	21	0	24
Delay	1	0	5	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	51	0	48	0
TOTAL	123	21	143	24
TYPE OF HEARING				
Prior Action	18	2	13	3
After Action	22	3	14	1
Withdrawn or Abandoned	83	16	116	20
TOTAL	123	21	143	24
Pre-Hearing Conference	87	18	87	18
No Pre-Hearing Conference	36	3	56	6
TOTAL	123	21	143	24

TABLE 14
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
DECEMBER 1987

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	42,315	13,317	1,975 [1]	1,999	$281,061.96
Area 1:.........	3,479	895	100	100	14,554.35
Brooke.........	525	138	13	13	1,424.10
Hancock........	885	230	28	28	3,693.20
Marshall.......	892	237	23	23	4,173.74
Ohio...........	1,177	290	36	36	5,263.31
Area 2:.........	784	222	63	65	8,097.15
Tyler..........	228	58	15	16	2,245.93
Wetzel.........	556	164	48	49	5,851.22
Area 3:.........	2,258	632	88	89	10,739.30
Marion.........	1,517	373	45	45	5,077.02
Monongalia.....	741	259	43	44	5,662.28
Area 4:.........	586	249	70	70	7,531.28
Hampshire......	128	67	24	24	2,136.86
Mineral........	458	182	46	46	5,394.42
Area 5:.........	1,537	485	41	41	5,492.93
Berkeley.......	962	311	21	21	2,896.93
Jefferson......	477	145	14	14	1,972.50
Morgan.........	98	29	6	6	623.50
Area 6:.........	2,032	767	83	85	10,876.52
Wirt...........	118	39	8	8	860.38
Wood...........	1,914	728	75	77	10,016.14
Area 7:.........	261	97	13	13	1,578.50
Pleasants......	101	38	6	6	898.50
Ritchie........	160	59	7	7	680.00
Area 8:.........	1,366	564	103	105	14,154.17
Doddridge......	100	43	4	5	865.00
Harrison.......	1,266	521	99	100	13,289.17
Area 9:.........	1,428	495	63	64	9,087.82
Barbour........	385	130	12	12	2,092.77
Preston........	607	199	31	31	4,047.05
Taylor.........	436	166	20	21	2,948.00
Area 10:........	617	270	47	47	5,722.41
Pocahontas.....	114	48	7	7	711.00
Randolph.......	419	190	33	33	3,785.52
Tucker.........	84	32	7	7	1,225.89
Area 11:........	183	90	39	40	12,022.14
Grant..........	67	40	19	19	9,207.83
Hardy..........	78	32	15	16	2,286.16
Pendleton......	38	18	5	5	528.15

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[1] Caretaker/Relative

TABLE 14
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
DECEMBER 1987
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:........	3,611	913	139	139	18,264.73
Cabell.........	2,899	682	118	118	15,026.97
Mason..........	712	231	21	21	3,237.76
Area 13:........	981	366	22	23	2,515.00
Jackson........	555	211	13	13	1,190.00
Roane..........	426	155	9	10	1,325.00
Area 14:........	408	138	16	16	1,814.94
Calhoun........	231	78	10	10	1,306.44
Gilmer.........	177	60	6	6	508.50
Area 15:........	820	340	60	60	7,876.00
Lewis..........	334	153	33	33	4,116.69
Upshur.........	486	187	27	27	3,759.31
Area 16:........	1,033	381	61	62	9,065.62
Lincoln........	557	224	33	34	4,825.36
Putnam.........	476	157	28	28	4,240.26
Area 17: Kanawha	4,422	1,341	135	135	18,797.25
Area 18:........	644	195	39	40	5,604.84
Braxton........	292	87	17	17	2,590.10
Clay...........	352	108	22	23	3,014.74
Area 19:........	933	264	58	59	8,188.80
Nicholas.......	506	147	37	38	5,921.46
Webster........	427	117	21	21	2,267.34
Area 20: Wayne..	1,395	396	45	45	5,850.42
Area 21:........	2,460	803	116	118	15,580.23
Boone..........	908	311	45	45	6,624.43
Logan..........	1,552	492	71	73	8,955.80
Area 22: Fayette	956	393	80	81	15,602.44
Area 23:........	796	263	61	62	6,590.74
Greenbrier.....	645	219	54	55	6,055.74
Monroe.........	151	44	7	7	535.00
Area 24: Mingo..	1,758	465	58	58	11,750.46
Area 25: Raleigh	1,687	587	77	79	12,932.03
Area 26:........	3,289	822	126	128	18,401.92
McDowell.......	2,179	572	86	87	12,415.67
Wyoming........	1,110	250	40	41	5,986.25
Area 27:........	2,591	884	172	175	22,369.97
Mercer.........	2,181	734	134	137	17,421.46
Summers........	410	150	38	38	4,948.51

TABLE 15

QUALITY CONTROL CASE REVIEW REPORT
FOR THE MONTH OF December 1987

PROGRAM	TOTAL CASE REVIEWED	CURRENT CASES	ERROR CASES	INELIGIBLES	OVER PAYMENTS ISSUANCE	UNDER PAYMENTS ISSUANCES	AGENCY CAUSED	CLIENT CAUSED	CASE ERROR RATE
Active Cases AFDC/U	87	70	17	6	7	4	7	10	19.54%
FOOD STAMPS	63	32	31	1	20	10	11	20	49.20%
MEDICAID	89	85	4	2	2	0	2	2	4.49%
*CPAS	100	100	0	0	0	0	0	0	0.%
**LIEAP	0	0	0	0	0	0	0	0	0
***OTHER	0	0	0	0	0	0	0	0	0

* Medicaid Claims Processing Reviews
**Energy Assistance
***(Specified)____________

NEGATIVE ACTIONS	TOTAL REVIEWED	CORRECT ACTIONS	WRONG ACTION	INVALID NOTICE	FIELD CONTACT	ERROR RATE
AFDC	44	44	0	0	0	0%
FOOD STAMPS	126	125	1	1	0	0.79%
MEDICAID	89	89	0	0	0	0%

TABLE 16
INVESTIGATIONS AND FRAUD MANAGEMENT
RECIPIENT BENEFIT INVESTIGATIONS
DECEMBER 1987

Area	Number of Referrals Received	Closed/Not Referred for Prosecution	Under Investigation	FS Individuals Disqualified	To Prosecutor Criminal/Civil	Amount	Grand Jury Indictment	Amount	Conviction Guilty Plea	Incarceration	Probation/ Restitution	Amount	Repayment Agreement	Amount	C.A.B. Related Collections (Not Included in Total Collections)	Total Amount Actually Collected
Total	21	96	1,139	36	10	$68,620.79	1	$7,064.49	12	0	12	$94,041.54	30	$37,558.32	$0	$36,610.76
Area 1:...			82		4	33,950.09										3,158.00
Area 2:...		2	27		1	7,769.08							1	656.00		460.00
Area 3:...			120													1,170.15
Area 4:...		1	79	2									1	947.00		6,621.95
Area 5:...		2	35	1									1	750.00		1,952.00
Area 6:...			30													562.65
Area 7:...	1*		20		1	4,345.00										
Area 8:...	16	61*	135	8					1		1	2,138.50	13	17,579.32		2,512.24
Area 9:...	1*		61													474.00
Area 10:...	1		28													110.00
Area 11:...			18													1,084.10
Area 12:...			25													307.00
Area 13:...			15													207.00
Area 14:...	1		12													154.94
Area 15:...			16													112.00
Area 16:...			73													391.00
Area 17:...	1	18	98	3									6	6,282.00		3,480.00
Area 18:...			20													188.00
Area 19:...			41													291.00
Area 20:...			15													275.58
Area 21:...			34													420.00
Area 22:...		1	33	2	1	3,731.90			1		1	7,252.40	1	1,366.00		1,632.00
Area 23:...		3	6	3									2	3,963.00		3,935.00
Area 24:...			20													812.58
Area 25:...		2	28	5	3	18,824.72			3		3	25,675.38	1	1,288.00		1,462.50
Area 26:...		4	28	5			1	7,064.49	2		2	19,415.51	4	4,727.00		1,370.07
Area 27:...		2	40	7					5		5	39,559.75				3,467.00

* Transferred 2 from 98 with 1 going to Area 7 and 1 going to Area 9.

TABLE 17
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
DECEMBER 1987

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,653	105	232	313	444	71	119	42	303	3	6	8	1,487	160
Area 1:...	486	2	16	28	56	7	7	3	2	1	0	1	97	8
Area 2:...	76	0	0	6	2	0	0	0	0	0	0	0	30	1
Area 3:...	349	12	9	34	66	11	12	6	4	2	1	0	73	7
Area 4:...	178	6	9	34	32	6	8	3	0	0	0	0	28	5
Area 5:...	253	1	29	23	30	6	8	4	1	0	3	0	47	19
Area 6:...	544	2	11	32	37	7	5	3	8	0	0	2	136	4
Area 7:...	71	5	7	8	2	1	0	6	1	0	0	0	11	3
Area 8:...	337	9	14	47	46	5	3	1	7	0	0	0	80	15
Area 9:...	204	0	12	4	2	1	6	4	4	0	0	0	57	6
Area 10:..	80	0	3	1	13	1	3	0	0	0	0	0	22	8
Area 11:..	97	2	0	8	2	1	4	0	0	0	0	0	30	8
Area 12:..	289	9	19	8	16	1	4	2	1	0	1	1	46	2
Area 13:..	109	7	8	6	10	0	6	0	0	0	0	0	37	3
Area 14:..	121	0	0	0	0	0	0	0	0	0	0	0	48	2
Area 15:..	89	1	4	0	2	0	0	1	0	0	0	0	40	14
Area 16:..	129	1	6	9	8	2	17	3	0	0	0	0	36	5
Area 17:..	571	14	26	8	22	4	13	1	7	0	1	0	196	7
Area 18:..	94	3	4	0	4	1	0	0	1	0	0	0	53	4
Area 19:..	98	0	5	15	15	3	6	2	0	0	0	0	24	0
Area 20:..	154	4	11	2	17	2	2	0	0	0	0	0	59	8
Area 21:..	153	0	13	12	12	1	0	1	2	0	0	0	44	5
Area 22:..	67	6	4	4	2	4	0	0	0	0	0	0	12	1
Area 23:..	155	0	6	9	13	1	5	2	1	0	0	0	15	5
Area 24:..	104	2	0	2	1	2	1	0	0	0	0	0	15	3
Area 25:..	189	1	5	4	5	1	0	0	0	0	0	2	81	8
Area 26:..	185	13	4	1	17	1	4	0	1	0	0	2	80	5
Area 27:..	207	5	7	8	12	2	5	0	1	0	0	0	88	4
State Office..	264	0	0	0	0	0	0	0	262	0	0	0	2	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 17
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
DECEMBER 1987
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correc-tional Institu-tion	Jail	Other	Unspec-ified**
Total	197	13	44	28	55	0	235	897	1	8	10	31	49	4	144	644
Area 1:...	31	0	1	7	0		33	140	0	0	1	1	1	0	10	33
Area 2:...	1	0	0	1	0		0	7	0	0	1	0	0	0	0	27
Area 3:...	14	0	1	1	4		12	38	0	2	0	3	3	0	27	7
Area 4:...	0	0	2	0	3		0	18	0	0	0	0	9	0	7	8
Area 5:...	0	0	2	0	1		8	46	0	2	0	1	3	0	11	8
Area 6:...	16	0	0	3	0		0	128	0	1	0	15	16	4	13	101
Area 7:...	3	0	0	0	3		0	2	0	0	0	0	1	0	2	16
Area 8:...	14	0	1	1	2		11	15	0	0	5	1	5	0	1	54
Area 9:...	7	0	1	2	7		8	49	0	0	0	2	1	0	1	30
Area 10:..	4	0	0	0	0		5	8	0	0	0	0	0	0	5	7
Area 11:..	2	0	2	0	0		4	23	0	0	0	0	0	0	1	10
Area 12:..	23	3	6	4	6		30	84	0	0	0	2	0	0	4	17
Area 13:..	1	0	8	0	7		2	1	0	1	0	1	3	0	0	8
Area 14:..	1	0	0	0	0		0	0	1	0	0	1	0	0	4	64
Area 15:..	5	0	0	0	3		4	7	0	0	0	0	0	0	0	8
Area 16:..	1	2	0	0	0		0	20	0	0	0	0	2	0	5	12
Area 17:..	11	4	1	3	4		54	141	0	0	0	0	0	0	20	34
Area 18:..	0	0	0	0	0		4	9	0	0	0	0	0	0	2	9
Area 19:..	2	0	3	0	0		6	13	0	0	0	0	2	0	2	0
Area 20:..	9	2	1	0	6		14	1	0	2	0	0	0	0	5	9
Area 21:..	8	0	0	0	3		11	29	0	0	0	0	0	0	7	5
Area 22:..	2	0	0	0	0		0	27	0	0	0	0	0	0	0	5
Area 23:..	8	0	0	0	0		2	10	0	0	0	2	1	0	0	75
Area 24:..	3	0	7	0	0		18	14	0	0	1	0	0	0	7	28
Area 25:..	11	0	7	3	1		1	23	0	0	2	0	1	0	7	26
Area 26:..	13	0	0	0	1		1	13	0	0	0	0	0	0	1	28
Area 27:..	7	2	1	3	4		7	31	0	0	0	2	1	0	2	15
State Office..	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0

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* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
DECEMBER 1987

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institu-tion. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,880	5,194	216	2	9	1	2,048	5	0	329	111	15	0	1,715
Area 1:...	1,290	540	16	0	1	0	172	0		11	4	2		296
Area 2:...	200	61	12	0	0	0	30	0		0	1	0		37
Area 3:...	676	324	4	0	0	0	123	0		3	1	2		43
Area 4:...	360	131	5	0	0	0	41	0		1	1	0		32
Area 5:...	416	173	3	0	0	0	62	0		6	1	2		28
Area 6:...	958	280	43	0	0	0	183	0		7	1	1		105
Area 7:...	156	87	10	0	0	0	19	0		1	1	0		5
Area 8:...	692	345	19	0	0	0	91	0		8	6	2		36
Area 9:...	543	156	2	0	0	0	93	0		4	8	0		104
Area 10:..	356	200	3	0	0	0	35	0		0	4	0		46
Area 11:..	169	57	1	0	0	0	47	0		0	0	0		25
Area 12:..	672	290	9	0	0	0	124	0		4	4	1		81
Area 13:..	289	175	3	0	0	0	48	0		0	1	0		17
Area 14:..	174	27	32	0	0	0	40	0		0	7	0		30
Area 15:..	397	177	3	0	0	0	60	0		0	0	0		83
Area 16:..	379	184	1	0	0	0	46	0		0	18	0		44
Area 17:..	1,505	617	9	0	0	0	238	0		13	5	1		204
Area 18:..	181	54	3	1	0	0	50	0		4	1	0		33
Area 19:..	279	113	4	0	0	0	31	0		0	0	0		59
Area 20:..	395	175	3	0	0	0	51	0		0	14	1		60
Area 21:..	372	161	2	0	3	0	66	4		1	5	0		41
Area 22:..	215	80	2	0	0	0	31	0		0	4	0		49
Area 23:..	315	139	4	0	1	0	26	0		1	1	0		23
Area 24:..	132	34	2	0	0	1	43	1		2	12	0		2
Area 25:..	506	257	6	0	1	0	104	0		3	0	1		49
Area 26:..	266	66	7	1	3	0	86	0		2	8	1		26
Area 27:..	723	291	8	0	0	0	108	0		1	3	1		157
State Office..	264	0	0	0	0	0	0	0		257	0	0		0

* Counts both primary and secondary recipients.

TABLE 18
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
DECEMBER 1987
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counsel-ing	Volunteer Services
Total	1,032	2	92	2	0	0	128	540	0	35	893	429	82
Area 1:..	78	2	19	0			16	66		4	42	19	2
Area 2:..	39	0	3	0			1	3		2	10	0	1
Area 3:..	24	0	1	0			6	72		4	60	5	4
Area 4:..	31	0	1	0			0	21		0	84	9	3
Area 5:..	25	0	1	0			1	12		1	68	21	12
Area 6:..	76	0	7	0			16	3		2	197	31	6
Area 7:..	7	0	0	0			1	2		0	17	4	2
Area 8:..	29	0	2	0			10	50		2	80	9	3
Area 9:..	103	0	9	0			4	23		2	26	2	7
Area 10:.	37	0	2	0			2	2		1	14	10	0
Area 11:.	10	0	2	0			3	2		0	18	3	1
Area 12:.	30	0	6	0			14	5		6	19	76	3
Area 13:.	3	0	0	0			1	22		0	10	9	0
Area 14:.	29	0	1	0			0	0		0	0	7	1
Area 15:.	47	0	6	0			3	12		0	0	5	1
Area 16:.	41	0	1	0			4	10		1	26	3	0
Area 17:.	159	0	6	0			7	135		1	2	104	4
Area 18:.	14	0	0	0			1	3		0	13	1	3
Area 19:.	12	0	1	0			1	4		0	43	11	0
Area 20:.	40	0	4	1			5	27		1	0	9	4
Area 21:.	37	0	0	0			5	3		0	2	40	2
Area 22:.	26	0	8	0			1	10		0	0	4	0
Area 23:.	12	0	0	0			5	1		0	82	19	1
Area 24:.	14	0	0	0			2	3		0	16	0	0
Area 25:.	32	0	4	0			8	1		5	28	5	2
Area 26:.	7	0	1	0			6	22		0	15	9	6
Area 27:.	70	0	7	1			5	26		3	21	14	7
State Office.	0	0	0	0			0	0		0	0	0	7

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* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
DECEMBER 1987

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Older	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	77	4	12	12	7	42	56	4	1	16	0
Area 1:.......	9	0	3	1	0	5	6	0	0	3	
Area 2:.......	1	0	0	0	0	1	0	0	0	1	
Area 3:.......	2	0	0	0	0	2	2	0	0	0	
Area 4:.......	3	0	1	1	1	0	3	0	0	0	
Area 5:.......	5	0	0	1	0	4	2	3	0	0	
Area 6:.......	8	1	0	0	1	6	5	0	0	3	
Area 7:.......	0	0	0	0	0	0	0	0	0	0	
Area 8:.......	5	0	1	0	1	3	4	1	0	0	
Area 9:.......	3	1	1	0	0	1	1	0	0	2	
Area 10:......	1	0	1	0	0	0	0	0	0	1	
Area 11:......	0	0	0	0	0	0	0	0	0	0	
Area 12:......	1	0	0	0	0	1	1	0	0	0	
Area 13:......	1	0	0	0	0	1	0	0	1	0	
Area 14:......	0	0	0	0	0	0	0	0	0	0	
Area 15:......	2	0	0	0	0	2	2	0	0	0	
Area 16:......	1	0	0	0	0	1	1	0	0	0	
Area 17:......	14	1	1	2	2	8	12	0	0	2	
Area 18:......	0	0	0	0	0	0	0	0	0	0	
Area 19:......	1	0	0	0	0	1	1	0	0	0	
Area 20:......	1	0	0	0	0	1	1	0	0	0	
Area 21:......	3	0	0	3	0	0	3	0	0	0	
Area 22:......	1	0	1	0	0	0	0	0	0	1	
Area 23:......	0	0	0	0	0	0	0	0	0	0	
Area 24:......	2	0	0	2	0	0	2	0	0	0	
Area 25:......	2	0	0	0	0	2	1	0	0	1	
Area 26:......	0	0	0	0	0	0	0	0	0	0	
Area 27:......	11	1	3	2	2	3	9	0	0	2	

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
DECEMBER 1987

Area	Total	Age					Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13 & Older	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	49	0	4	2	9	34	30	2	1	0	3	13
Area 1:.......	8		1	0	3	4	7	1	0		0	0
Area 2:.......	0		0	0	0	0	0	0	0		0	0
Area 3:.......	1		0	0	0	1	0	0	0		0	1
Area 4:.......	2		0	0	0	2	2	0	0		0	0
Area 5:.......	0		0	0	0	0	0	0	0		0	0
Area 6:.......	5		0	0	0	5	0	0	0		0	5
Area 7:.......	2		0	0	2	0	2	0	0		0	0
Area 8:.......	3		0	1	0	2	2	0	1		0	0
Area 9:.......	0		0	0	0	0	0	0	0		0	0
Area 10:......	0		0	0	0	0	0	0	0		0	0
Area 11:......	0		0	0	0	0	0	0	0		0	0
Area 12:......	5		1	0	0	4	3	1	0		0	1
Area 13:......	0		0	0	0	0	0	0	0		0	0
Area 14:......	2		0	0	0	2	1	0	0		0	1
Area 15:......	1		0	0	0	1	1	0	0		0	0
Area 16:......	5		0	0	3	2	4	0	0		0	1
Area 17:......	8		0	1	0	7	4	0	0		1	3
Area 18:......	0		0	0	0	0	0	0	0		0	0
Area 19:......	0		0	0	0	0	0	0	0		0	0
Area 20:......	0		0	0	0	0	0	0	0		0	0
Area 21:......	2		0	0	0	2	2	0	0		0	0
Area 22:......	0		0	0	0	0	0	0	0		0	0
Area 23:......	1		0	0	0	1	0	0	0		1	0
Area 24:......	0		0	0	0	0	0	0	0		0	0
Area 25:......	0		0	0	0	0	0	0	0		0	0
Area 26:......	1		0	0	1	0	0	0	0		0	1
Area 27:......	3		2	0	0	1	2	0	0		1	0
State Office..	0		0	0	0	0	0	0	0		0	0

TABLE 21
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
DECEMBER 1987

		Age						Total				State Custody			
Area	Total	Under 1 Year	1-4	5-8	9-12	13-17	18 & Older	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	2,023	38	227	216	289	1,009	244	2,023	1,058	17	948	1,319	646	13	660
Area 1:.......	165	3	16	14	24	85	23	165	55	0	110	120	35	0	85
Area 2:.......	30	0	3	4	7	15	1	30	20	0	10	11	6	0	5
Area 3:.......	123	2	12	13	21	59	16	123	40	2	81	38	6	1	31
Area 4:.......	39	0	4	6	5	18	6	39	24	1	14	21	13	0	8
Area 5:.......	62	3	4	1	10	40	4	62	24	0	38	29	8	0	21
Area 6:.......	179	3	16	13	29	100	18	179	94	0	85	115	55	0	60
Area 7:.......	17	0	2	2	2	10	1	17	6	0	11	10	2	0	8
Area 8:.......	88	4	13	11	11	37	12	88	64	0	24	56	42	0	14
Area 9:.......	93	3	7	10	19	43	11	93	37	0	56	62	23	0	39
Area 10:......	35	1	3	2	1	21	7	35	23	0	12	23	14	0	9
Area 11:......	47	0	8	4	6	23	6	47	28	1	18	24	15	0	9
Area 12:......	120	3	10	6	13	69	19	120	35	0	85	85	13	0	72
Area 13:......	48	1	1	4	6	28	8	48	30	2	16	28	22	2	4
Area 14:......	38	0	4	3	6	23	2	38	33	0	5	30	25	0	5
Area 15:......	60	1	6	6	12	27	8	60	31	0	29	41	17	0	24
Area 16:......	41	1	4	3	2	28	3	41	26	0	15	27	15	0	12
Area 17:......	232	2	34	20	27	120	29	232	92	2	138	175	59	2	114
Area 18:......	50	1	7	9	5	21	7	50	35	1	14	30	19	1	10
Area 19:......	32	1	4	3	4	19	1	32	19	0	13	25	15	0	10
Area 20:......	51	0	6	9	6	26	4	51	26	2	23	44	22	2	20
Area 21:......	65	1	15	6	8	28	7	65	43	0	22	55	35	0	20
Area 22:......	31	0	1	2	5	20	3	31	12	0	19	22	5	0	17
Area 23:......	25	0	1	2	3	16	3	25	17	0	8	11	4	0	7
Area 24:......	43	0	5	9	5	18	6	43	14	0	29	19	3	0	16
Area 25:......	106	3	11	18	21	43	10	106	72	5	29	69	50	4	15
Area 26:......	89	3	8	18	16	27	17	89	78	1	10	60	55	1	4
Area 27:......	114	2	22	18	15	45	12	114	80	0	34	89	68	0	21
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 21
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
DECEMBER 1987
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	409	292	2	115	225	93	1	131	70	27	1	42	0	0	0	0
Area 1:..	24	19	0	5	16	0	0	16	5	1	0	4				
Area 2:..	14	12	0	2	5	2	0	3	0	0	0	0				
Area 3:..	36	25	0	11	18	2	0	16	31	7	1	23				
Area 4:..	5	4	0	1	3	0	1	2	10	7	0	3				
Area 5:..	24	14	0	10	9	2	0	7	0	0	0	0				
Area 6:..	43	28	0	15	21	11	0	10	0	0	0	0				
Area 7:..	4	4	0	0	2	0	0	2	1	0	0	1				
Area 8:..	17	13	0	4	12	6	0	6	3	3	0	0				
Area 9:..	15	11	0	4	15	3	0	12	1	0	0	1				
Area 10:.	8	7	0	1	4	2	0	2	0	0	0	0				
Area 11:.	12	8	1	3	10	5	0	5	1	0	0	1				
Area 12:.	27	18	0	9	8	4	0	4	0	0	0	0				
Area 13:.	5	4	0	1	10	4	0	6	5	0	0	5				
Area 14:.	5	5	0	0	2	2	0	0	1	1	0	0				
Area 15:.	10	7	0	3	8	7	0	1	1	0	0	1				
Area 16:.	8	8	0	0	6	3	0	3	0	0	0	0				
Area 17:.	34	21	0	13	23	12	0	11	0	0	0	0				
Area 18:.	15	13	0	2	2	0	0	2	3	3	0	0				
Area 19:.	3	2	0	1	4	2	0	2	0	0	0	0				
Area 20:.	7	4	0	3	0	0	0	0	0	0	0	0				
Area 21:.	7	6	0	1	0	0	0	0	3	2	0	1				
Area 22:.	7	6	0	1	2	1	0	1	0	0	0	0				
Area 23:.	9	9	0	0	5	4	0	1	0	0	0	0				
Area 24:.	22	10	0	12	2	[illegible]	0	1	0	0	0	0				
Area 25:.	23	16	1	6	12	4	0	8	2	2	0	0				
Area 26:.	15	13	0	2	12	9	0	3	2	1	0	1				
Area 27:.	10	5	0	5	14	7	0	7	1	0	0	1				
State Office..																

* Custody retained by the Juvenile Court.

TABLE 22
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
DECEMBER 1987

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	21,422	3,230	40	274	118	4,945	411	877	6,057	1,320
Area 1:..	1,816	339	1	8	2	366	66	33	431	31
Area 2:..	396	35	2	0	0	95	26	16	142	1
Area 3:..	1,233	199	0	5	0	171	37	48	408	17
Area 4:..	425	76	0	1	0	101	0	9	154	19
Area 5:..	522	108	0	0	0	64	6	7	277	5
Area 6:..	877	162	14	5	0	222	47	32	155	80
Area 7:..	294	50	0	16	0	95	9	17	85	7
Area 8:..	937	217	1	4	1	153	60	14	248	33
Area 9:..	843	84	1	15	0	222	29	60	241	23
Area 10:.	927	126	3	1	0	170	0	27	424	73
Area 11:.	396	31	0	12	0	111	4	29	146	2
Area 12:.	1,447	213	2	0	0	388	16	105	385	120
Area 13:.	601	107	0	0	0	65	23	22	161	152
Area 14:.	371	20	1	0	1	119	0	37	54	27
Area 15:.	586	97	0	24	0	141	11	39	118	36
Area 16:.	785	117	3	0	0	235	0	72	205	44
Area 17:.	2,000	383	0	42	0	268	4	65	653	143
Area 18:.	418	35	0	3	0	165	5	29	54	55
Area 19:.	562	72	0	30	0	168	0	17	161	16
Area 20:.	802	102	0	1	0	373	0	89	46	59
Area 21:.	727	100	0	6	0	273	0	19	187	44
Area 22:.	601	49	0	14	2	93	38	17	239	48
Area 23:.	717	71	3	37	0	220	0	25	235	49
Area 24:.	400	35	0	0	1	96	0	3	113	69
Area 25:.	857	160	0	34	71	63	30	17	319	43
Area 26:.	604	35	8	5	0	199	0	13	97	79
Area 27:.	1,278	207	1	11	40	309	0	16	319	45

TABLE 22
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
DECEMBER 1987
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	309	6	2,599	293	1	9	0	47	456	430
Area 1:..	131	0	295	7	0	0	0	5	53	48
Area 2:..	0	0	61	4	0	0	0	0	0	14
Area 3:..	4	0	303	3	0	0	0	10	7	21
Area 4:..	1	0	45	2	0	0	0	1	12	4
Area 5:..	0	0	39	6	0	0	0	0	3	7
Area 6:..	5	0	114	0	0	1	0	3	17	20
Area 7:..	0	0	7	0	0	0	0	0	7	1
Area 8:..	3	0	140	16	0	0	0	1	38	8
Area 9:..	16	1	115	12	0	0	0	0	8	16
Area 10:.	5	0	57	6	0	0	0	0	22	13
Area 11:.	0	1	38	3	0	0	0	0	11	8
Area 12:.	64	0	88	11	0	0	0	8	10	37
Area 13:.	0	0	41	3	0	0	0	5	8	14
Area 14:.	12	0	53	4	0	0	0	1	42	0
Area 15:.	17	0	75	9	1	3	0	1	7	7
Area 16:.	4	0	68	8	0	0	0	1	11	17
Area 17:.	6	0	316	56	0	0	0	3	10	51
Area 18:.	7	2	42	5	0	0	0	0	8	8
Area 19:.	7	0	56	9	0	0	0	0	23	3
Area 20:.	14	0	85	9	0	0	0	0	7	17
Area 21:.	2	0	66	14	0	0	0	0	4	12
Area 22:.	8	0	42	18	0	0	0	0	18	15
Area 23:.	0	0	36	5	0	0	0	0	32	4
Area 24:.	0	0	63	8	0	0	0	0	2	10
Area 25:.	0	1	78	4	0	5	0	1	12	19
Area 26:.	3	0	94	20	0	0	0	0	29	22
Area 27:.	0	1	182	51	0	0	0	7	55	34

TABLE 23
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
DECEMBER 1987

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,339	2,430	321	198	1,017	1	381	4,626	16	82	0	98	4,169
Area 1:..	1,082	282	27	57	65	0	93	420	0	3		6	129
Area 2:..	283	81	5	1	16	0	18	147	0	0		0	15
Area 3:..	634	112	11	6	36	0	25	363	0	9		1	71
Area 4:..	292	49	2	6	10	0	0	135	0	0		1	89
Area 5:..	341	93	11	4	9	0	5	205	0	0		4	10
Area 6:..	555	199	39	12	50	0	52	149	0	0		7	47
Area 7:..	204	75	11	2	14	0	11	64	0	0		2	25
Area 8:..	331	66	13	9	10	0	30	90	2	3		13	95
Area 9:..	601	63	4	1	64	0	30	222	0	2		13	202
Area 10:.	752	15	2	0	28	0	0	397	0	1		0	309
Area 11:.	345	10	0	0	31	0	6	120	3	0		1	174
Area 12:.	840	109	9	7	139	0	13	152	0	33		0	378
Area 13:.	403	149	19	8	30	0	33	135	0	2		2	25
Area 14:.	271	7	5	2	62	0	0	51	0	2		2	140
Area 15:.	378	44	3	7	48	0	13	112	0	14		0	137
Area 16:.	440	18	13	5	70	1	0	70	0	3		3	257
Area 17:.	1,257	56	4	0	63	0	6	497	4	1		11	615
Area 18:.	314	130	14	3	30	0	5	36	1	2		0	93
Area 19:.	384	176	23	11	14	0	0	145	1	3		8	3
Area 20:.	526	97	21	3	86	0	0	9	0	2		4	304
Area 21:.	496	124	37	22	29	0	3	122	1	0		1	157
Area 22:.	346	67	4	4	18	0	26	157	0	0		4	66
Area 23:.	539	93	10	1	28	0	0	204	0	0		0	203
Area 24:.	268	0	0	0	3	0	0	101	0	0		0	164
Area 25:.	299	107	10	7	12	0	10	135	0	2		3	13
Area 26:.	436	108	12	18	31	0	0	78	0	0		12	177
Area 27:.	722	100	12	2	21	0	2	310	4	0		0	271

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 24
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
DECEMBER 1987

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	12,485	24	160	2	4,594	305	740	4,767	1,106	272	0	167
Area 1:..	1,033	1	0	1	332	62	30	419	27	116	0	4
Area 2:..	278	2	0	0	91	18	13	140	1	0	0	3
Area 3:..	598	0	1	0	145	24	33	363	16	4	0	2
Area 4:..	275	0	1	0	100	0	9	146	14	1	0	1
Area 5:..	292	0	0	0	62	5	7	210	5	0	0	2
Area 6:..	536	10	5	0	210	41	24	149	71	4	0	0
Area 7:..	200	0	14	0	90	7	11	70	6	0	0	0
Area 8:..	314	1	2	1	107	33	9	129	22	1	0	1
Area 9:..	583	0	12	0	208	23	54	226	18	15	0	8
Area 10:.	682	2	1	0	168	0	25	401	68	3	0	3
Area 11:.	279	0	5	0	104	4	24	133	2	0	0	2
Area 12:.	822	1	0	0	375	13	95	155	90	60	0	6
Area 13:.	396	0	0	0	61	22	20	144	138	0	0	1
Area 14:.	262	0	0	0	118	0	29	49	24	10	0	0
Area 15:.	366	0	15	0	136	11	32	114	32	13	0	4
Area 16:.	430	3	0	0	225	0	64	81	36	4	0	4
Area 17:.	997	0	21	0	245	4	55	498	121	6	0	30
Area 18:.	299	0	0	0	162	5	23	48	47	6	0	2
Area 19:.	360	0	11	0	154	0	14	145	16	6	0	6
Area 20:.	513	0	0	0	346	0	77	23	43	12	0	2
Area 21:.	479	0	0	0	267	0	17	136	38	2	0	13
Area 22:.	331	0	10	0	79	22	12	140	40	6	0	7
Area 23:.	521	0	24	0	204	0	24	216	42	0	0	2
Area 24:.	260	0	0	0	92	0	3	101	52	0	0	7
Area 25:.	290	0	29	0	58	11	12	140	35	0	0	4
Area 26:.	408	4	1	0	187	0	10	85	66	3	0	18
Area 27:.	681	0	8	0	268	0	14	306	36	0	0	35

TABLE 24
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
DECEMBER 1987
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	21	12	2	3	1	0	0	3	0	139	167
Area 1:..	0	0	0	0			0	0		22	19
Area 2:..	2	0	0	0			0	0		0	8
Area 3:..	0	0	0	0			0	0		1	9
Area 4:..	0	0	0	0			0	0		2	1
Area 5:..	0	0	0	0			0	0		1	0
Area 6:..	0	0	0	0			0	1		14	7
Area 7:..	0	0	0	0			0	0		2	0
Area 8:..	0	0	0	0			0	0		7	1
Area 9:..	3	0	0	0			0	0		5	11
Area 10:.	0	1	0	0			0	0		4	6
Area 11:.	0	0	0	0			0	0		1	4
Area 12:.	5	0	0	0			0	0		4	18
Area 13:.	0	0	1	0			0	0		0	9
Area 14:.	0	0	0	0			0	0		32	0
Area 15:.	2	0	1	0			0	2		2	2
Area 16:.	0	0	0	0			0	0		7	6
Area 17:.	1	3	0	0	1		0	0		1	11
Area 18:.	2	0	0	0			0	0		0	4
Area 19:.	0	2	0	0			0	0		4	2
Area 20:.	0	2	0	0			0	0		2	6
Area 21:.	0	0	0	0			0	0		0	6
Area 22:.	0	1	0	0			0	0		7	7
Area 23:.	1	0	0	0			0	0		7	1
Area 24:.	0	0	0	0			0	0		0	5
Area 25:.	0	0	0	0			0	0		0	1
Area 26:.	5	0	0	0			0	0		14	15
Area 27:.	0	3	0	3			0	0		0	8

TABLE 25
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
DECEMBER 1987

		Day Care Providers						Foster Care for Children*					
Area	Chore Service Providers	In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers	Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Family Homes Active	Foster Family Homes Inactive	Group Homes	Personal Care Homes	Adult Family Care Homes	Adoptive Homes
Total	6,345	138	1,107	211	43	52	19	1,006	90	21	36	593	409
Area 1:..	717	13	102	11	7	4	0	56	1	4	4	20	9
Area 2:..	91	0	22	7	0	0	2	13	7	0	1	9	2
Area 3:..	372	2	36	18	1	2	2	40	8	2	3	46	27
Area 4:..	142	0	26	6	0	2	1	28	1	1	0	12	8
Area 5:..	70	1	15	12	0	1	0	32	3	1	1	10	8
Area 6:..	174	1	25	9	4	3	0	68	8	0	4	19	20
Area 7:..	82	1	24	2	0	0	0	11	1	0	1	10	2
Area 8:..	533	5	62	11	1	3	0	43	2	0	3	14	13
Area 9:..	275	1	36	13	1	1	1	27	2	1	4	37	4
Area 10:.	252	4	47	6	0	4	0	42	5	0	0	22	6
Area 11:.	155	1	7	2	1	1	0	28	0	0	1	30	4
Area 12:.	451	3	72	19	4	3	1	42	3	0	4	72	16
Area 13:.	64	1	34	7	0	0	1	26	3	2	3	10	3
Area 14:.	155	0	16	2	0	1	2	29	5	0	0	20	5
Area 15:.	115	1	23	5	0	2	1	38	4	1	1	21	0
Area 16:.	220	13	50	13	1	2	1	34	6	0	0	42	5
Area 17:.	295	21	75	21	2	3	0	77	7	2	1	43	16
Area 18:.	148	8	30	0	1	2	0	41	1	0	1	16	9
Area 19:.	140	11	29	1	0	2	1	15	3	0	0	10	5
Area 20:.	343	6	74	9	1	0	1	34	0	2	0	51	2
Area 21:.	333	14	69	5	2	4	1	37	6	0	0	16	2
Area 22:.	158	4	28	5	4	2	1	14	3	0	3	12	7
Area 23:.	201	1	41	4	4	2	0	18	0	0	0	13	8
Area 24:.	143	3	33	3	0	1	0	20	0	0	0	4	1
Area 25:.	91	5	36	11	4	5	1	62	3	1	1	15	11
Area 26:.	245	13	23	2	1	1	2	43	0	0	0	9	9
Area 27:.	380	5	72	7	4	1	0	38	8	2	0	10	10
State Office:.	0	0	0	0	0	0	0	50	0	2	0	0	197

TABLE 26
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
DECEMBER 1987

			Title XX					
	Total		AFDC		Income Eligible		WIN	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,808	$479,916.00	1,254	$114,749.00	3,459	$356,790.75	95	$8,376.25
Area 1:..	459	40,155.25	181	14,476.75	278	25,678.50		
Area 2:..	59	5,990.75	29	2,457.75	30	3,533.00		
Area 3:..	313	36,240.25	111	12,272.75	202	23,967.50		
Area 4:..	133	12,508.25	41	3,608.00	92	8,900.25		
Area 5:..	184	19,903.00	23	2,891.00	161	17,012.00		
Area 6:..	335	33,211.50	43	5,053.00	226	22,026.25	66	6,132.25
Area 7:..	72	6,236.75	4	56.00	68	6,180.75		
Area 8:..	362	37,881.75	118	11,618.25	244	26,263.50		
Area 9:..	112	10,765.50	6	686.00	91	9,128.50	15	951.00
Area 10:.	164	14,673.00	21	1,716.00	143	12,957.00		
Area 11:.	41	4,803.00	1	140.00	40	4,663.00		
Area 12:.	310	31,823.75	115	11,788.50	195	20,035.25		
Area 13:.	101	9,901.50	40	3,523.50	61	6,378.00		
Area 14:.	63	5,429.75	23	1,655.75	36	3,452.00	4	322.00
Area 15:.	104	9,586.00	18	1,449.00	83	7,836.00	3	301.00
Area 16:.	176	18,035.50	7	823.00	168	17,172.50	1	40.00
Area 17:.	599	56,007.50	180	15,296.75	417	40,640.75	2	70.00
Area 18:.	48	4,844.75	8	672.25	40	4,172.50		
Area 19:.	102	10,479.50	6	420.00	96	10,059.50		
Area 20:.	119	15,588.00	25	2,704.00	94	12,884.00		
Area 21:.	117	11,924.25	23	1,510.50	94	10,413.75		
Area 22:.	76	6,852.00	23	1,737.00	51	4,835.00	2	280.00
Area 23:.	136	11,789.75	28	1,921.00	108	9,868.75		
Area 24:.	40	4,214.50	21	1,698.00	19	2,516.50		
Area 25:.	204	21,194.00	13	889.00	191	20,305.00		
Area 26:.	50	4,621.50	17	833.00	31	3,508.50	2	280.00
Area 27:.	329	35,254.75	129	12,852.25	200	22,402.50		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
DECEMBER 1987

	Total		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,808	$479,916.00	158	$11,020.00	2,184	$228,580.00	2,325	$224,374.00	141	$15,942.00
Area 1:..	459	40,155.25	13	566.50	162	14,042.00	253	22,114.75	31	3,432.00
Area 2:..	59	5,990.75			15	2,100.00	44	3,890.75		
Area 3:..	313	36,240.25	1	110.00	233	27,412.00	77	8,494.25	2	224.00
Area 4:..	133	12,508.25			57	5,145.00	76	7,363.25		
Area 5:..	184	19,903.00	1	65.00	135	14,763.00	48	5,075.00		
Area 6:..	335	33,211.50	2	35.00	226	23,331.00	81	6,562.50	26	3,283.00
Area 7:..	72	6,236.75	2	105.00	22	2,009.00	48	4,122.75		
Area 8:..	362	37,881.75	7	369.75	223	24,920.00	130	12,270.00	2	322.00
Area 9:..	112	10,765.50			9	1,008.00	101	9,589.50	2	168.00
Area 10:.	164	14,673.00	6	325.00	51	5,124.00	107	9,224.00		
Area 11:.	41	4,803.00			24	2,800.00	15	1,743.00	2	260.00
Area 12:.	310	31,823.75	1	55.00	165	18,067.00	137	12,834.75	7	867.00
Area 13:.	101	9,901.50	1	118.75	34	3,766.00	66	6,016.75		
Area 14:.	63	5,429.75			38	3,570.00	25	1,859.75		
Area 15:.	104	9,586.00	2	200.00	51	4,739.00	51	4,547.00		
Area 16:.	176	18,035.50	13	1,219.00	85	8,228.00	74	8,014.50	4	574.00
Area 17:.	599	56,007.50	27	1,959.50	384	35,835.00	183	17,632.00	5	581.00
Area 18:.	48	4,844.75	8	642.50			39	4,167.25	1	35.00
Area 19:.	102	10,479.50	14	965.00	12	931.00	76	8,583.50		
Area 20:.	119	15,588.00	7	575.00	10	4,707.00	101	10,166.00	1	140.00
Area 21:.	117	11,924.25	18	1,280.00	24	1,855.00	71	8,349.25	4	440.00
Area 22:.	76	6,852.00	6	462.50	23	2,072.00	38	3,564.50	9	753.00
Area 23:.	136	11,789.75	3	97.50	14	1,331.00	114	10,264.25	5	97.00
Area 24:.	40	4,214.50	4	139.50			36	4,075.00		
Area 25:.	204	21,194.00	7	675.00	84	9,380.00	108	10,682.00	5	457.00
Area 26:.	50	4,621.50	7	547.00	3	420.00	36	3,430.50	4	224.00
Area 27:.	329	35,254.75	8	507.50	100	11,025.00	190	19,637.25	31	4,085.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
DECEMBER 1987

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,639	$1,436,944.25	1,565	$330,685.53	1,053	$1,101,816.72	21	$4,442.00
Area 1:..	260	200,512.58	65	11,834.28	195	188,678.30		
Area 2:..	36	9,485.75	36	9,485.75				
Area 3:..	156	127,263.88	59	12,276.02	94	114,267.86	3	720.00
Area 4:..	142	162,157.65	32	6,827.21	108	154,982.44	2	348.00
Area 5:..	55	18,338.68	52	11,788.68	3	6,550.00		
Area 6:..	225	72,938.63	138	29,887.06	87	43,051.57		
Area 7:..	12	3,327.00	12	3,327.00				
Area 8:..	176	112,457.51	97	19,594.82	79	92,862.69		
Area 9:..	71	33,615.06	59	11,815.06	12	21,800.00		
Area 10:.	119	22,070.51	37	8,477.92	82	13,592.59		
Area 11:.	44	9,732.10	42	9,159.10			2	573.00
Area 12:.	116	37,820.38	47	10,192.72	69	27,627.66		
Area 13:.	70	43,965.29	41	8,782.29	26	34,769.00	3	414.00
Area 14:.	76	16,187.63	76	16,187.63				
Area 15:.	60	12,581.00	60	12,581.00				
Area 16:.	38	8,721.13	38	8,721.13				
Area 17:.	264	197,010.08	130	28,532.08	131	167,736.00	3	742.00
Area 18:.	53	10,241.86	52	10,080.86			1	161.00
Area 19:.	30	4,810.88	30	4,810.88				
Area 20:.	70	54,707.21	37	6,811.10	31	47,477.11	2	419.00
Area 21:.	72	14,137.99	72	14,137.99				
Area 22:.	16	3,254.90	15	3,103.83	1	151.07		
Area 23:.	73	81,225.83	27	5,993.73	46	75,232.10		
Area 24:.	14	3,801.00	14	3,801.00				
Area 25:.	140	94,141.57	92	19,597.21	44	73,721.36	4	823.00
Area 26:.	109	24,475.54	108	24,233.54			1	242.00
Area 27:.	107	33,413.41	97	18,645.64	10	14,767.77		
State Office..	35	24,549.20			35	24,549.20		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
DECEMBER 1987

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,698	$1,628,258.97	1,488	$ 908,072.04	1,151	$528,872.21	59	$191,314.72
Area 1:..	262	243,950.58	162	137,150.40	98	63,362.18	2	43,438.00
Area 2:..	36	9,485.75	8	2,375.75	28	7,110.00		
Area 3:..	156	136,263.88	82	71,142.54	74	56,121.34		9,000.00
Area 4:..	142	174,557.65	99	119,281.97	43	42,875.68		12,400.00
Area 5:..	55	23,238.68	36	11,307.63	19	7,031.05		4,900.00
Area 6:..	236	90,345.21	149	47,559.01	76	25,379.62	11	17,406.58
Area 7:..	12	3,327.00	6	1,472.00	6	1,855.00		
Area 8:..	182	130,071.77	71	38,099.85	105	74,357.66	6	17,614.26
Area 9:..	75	34,751.77	39	19,002.90	32	14,612.16	4	1,136.71
Area 10:.	121	37,775.68	88	17,830.63	31	4,239.88	2	15,705.17
Area 11:.	45	9,891.10	29	6,257.50	15	3,474.60	1	159.00
Area 12:.	116	51,320.38	73	28,512.75	43	9,307.63		13,500.00
Area 13:.	70	43,965.29	36	26,205.00	34	17,760.29		
Area 14:.	77	16,505.63	54	11,056.10	22	5,131.53	1	318.00
Area 15:.	60	12,981.00	33	7,636.11	27	4,944.89		400.00
Area 16:.	42	9,291.13	17	3,493.38	21	5,227.75	4	570.00
Area 17:.	264	222,150.08	164	144,058.67	100	52,951.41		25,140.00
Area 18:.	59	10,874.86	20	3,985.40	33	6,256.46	6	633.00
Area 19:.	30	5,185.88	11	1,701.39	19	3,109.49		375.00
Area 20:.	70	54,707.21	37	25,245.11	33	29,462.10		
Area 21:.	75	14,857.99	26	4,646.04	46	9,491.95	3	720.00
Area 22:.	21	4,469.90	9	1,890.07	7	1,364.83	5	1,215.00
Area 23:.	75	81,669.83	44	56,276.34	29	24,949.49	2	444.00
Area 24:.	14	4,026.00	12	3,317.00	2	484.00		225.00
Area 25:.	152	108,656.57	63	63,502.41	77	30,639.16	12	14,515.00
Area 26:.	109	35,575.54	43	10,922.15	66	13,553.39		11,100.00
Area 27:.	107	33,813.41	50	19,650.63	57	13,762.78		400.00
State Office:.	35	24,549.20	27	24,493.31	8	55.89		

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30

DIVISION OF SOCIAL SERVICES

CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*

DECEMBER 1987

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,639	$1,436,944.25	$544.50	1,586	$335,127.53	$211.30	1,053	$1,101,816.72	$1,046.36
State Funds	1,488	908,072.04	610.26	769	169,993.68	221.06	719	738,078.36	1,026.53
AFDC - FC	1,151	528,872.21	459.49	817	165,133.85	202.12	334	363,738.36	1,089.04

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
DECEMBER 1987

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,533	$565,539.42	$ 86.57	5,197	$438,153.20	$ 84.31	899	$74,559.81	$ 82.94	426	$49,731.16	$116.74	11	$3,095.25
Area 1:..	467	39,156.15	83.85	365	28,836.91	79.01	35	3,111.60	88.90	67	7,207.64	107.58		
Area 2:..	147	14,234.65	96.83	97	8,670.90	89.39	18	2,050.46	113.91	31	3,247.04	104.74	1	266.25
Area 3:..	272	27,644.62	101.63	180	17,763.85	98.69	50	4,362.87	87.26	42	5,442.90	129.59		75.00
Area 4:..	113	9,672.96	85.60	102	8,523.96	83.57	11	949.00	86.27					200.00
Area 5:..	81	6,751.69	83.35	68	5,563.69	81.82	7	482.00	68.86	6	706.00	117.67		
Area 6:..	329	29,395.82	89.35	250	21,341.81	85.37	32	2,925.45	91.42	47	5,128.56	109.12		
Area 7:..	129	10,502.39	81.41	105	7,876.65	75.02	17	1,531.83	90.11	7	1,093.91	156.27		
Area 8:..	232	24,712.43	106.52	157	15,671.60	99.82	12	950.00	79.17	63	8,090.83	128.43		
Area 9:..	321	29,313.61	91.32	231	20,655.71	89.42	60	5,515.73	91.93	30	3,142.17	104.74		
Area 10:.	210	15,636.62	74.46	185	13,854.92	74.89	25	1,781.70	71.27					
Area 11:.	211	14,301.04	67.78	171	11,094.60	64.88	36	2,600.00	72.22	4	606.44	151.61		
Area 12:.	520	47,784.43	91.89	402	37,059.14	92.19	102	8,933.59	87.58	16	1,741.70	108.86		50.00
Area 13:.	111	9,605.55	86.54	66	5,325.35	80.69	22	1,752.00	79.64	23	2,453.20	106.66		75.00
Area 14:.	168	13,308.04	79.21	129	10,129.18	78.52	38	2,940.61	77.38				1	238.25
Area 15:.	195	16,456.82	84.39	142	10,935.60	77.01	41	3,779.63	92.19	12	1,666.59	138.88		75.00
Area 16:.	319	27,274.38	85.50	247	21,425.27	86.74	72	5,699.11	79.15					150.00
Area 17:.	344	29,626.44	86.12	274	23,997.66	87.58	66	5,149.78	78.03	4	479.00	119.75		
Area 18:.	209	16,708.02	79.94	175	13,178.85	75.31	28	2,750.17	98.22	6	779.00	129.83		
Area 19:.	196	16,231.35	82.81	179	14,989.35	83.74	17	1,242.00	73.06					
Area 20:.	484	40,643.29	83.97	391	33,433.67	85.51	93	7,059.62	75.91					150.00
Area 21:.	301	26,985.20	89.65	280	24,879.44	88.86	21	2,105.76	100.27					
Area 22:.	153	14,752.00	96.42	92	8,080.82	87.84	18	1,292.50	71.81	39	4,642.18	119.03	4	736.50
Area 23:.	264	19,737.85	74.76	240	18,174.85	75.73	24	1,563.00	65.13					
Area 24:.	114	8,706.75	76.38	109	8,385.39	76.93	5	321.36	64.27					
Area 25:.	107	10,372.14	96.94	60	5,305.14	88.42	18	1,688.00	93.78	29	3,304.00	113.93		75.00
Area 26:.	207	17,623.63	85.14	189	15,781.34	83.50	13	838.04	64.46				5	1,004.25
Area 27:.	329	28,401.55	86.33	311	27,217.55	87.52	18	1,184.00	65.78					

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
DECEMBER 1987

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect		No. Abuse	No. Neglect		Abuse		Neglect						
		Open	Not Open	Open	Not Open				Open	Not Open	Open	Not Open					
Total	916	74	152	75	165	242	208	1,134	46	190	47	215	636	1,086	11,461	964	12,425
Area 1:.......	66	4	7	8	15	17	15	54	4	12	8	21	9	41	943	79	1,022
Area 2:.......	15	2	1			9	3	11	2	4		3	2	14	180	12	192
Area 3:.......	42	3	3	2	5	18	11	114	10	13	3	13	75	104	602	52	654
Area 4:.......	9		2	2	2	1	2	6		2		4		3	149	12	161
Area 5:.......	24		15	3	4	2		9		3	3	1	2	4	291	29	320
Area 6:.......	58	4	3	7	11	18	15	200	1	18	1	19	161	194	613	64	677
Area 7:.......	23	1	11	2	5	4		5	1		3		1	5	98	23	121
Area 8:.......	87	4	11	2	14	30	26	116	10	20	5	15	66	122	821	81	902
Area 9:.......	29	3	13	2	2	9		15	1	5	1	6	2	11	398	33	431
Area 10:.......	18	2	2		4	5	5	15	2	6		6	1	11	275	22	297
Area 11:.......	14	3	3	1	5	1	1	1		1				2	146	13	159
Area 12:.......	41	1	4	2	2	16	16	162	1	16		21	124	156	517	47	564
Area 13:.......	16	3	5	1	5	2		1		1				2	289	15	304
Area 14:.......	11	2	1		4	2	2							4	151	7	158
Area 15:.......	27	3	7	2	8	3	4	14		6		4	4	11	313	30	343
Area 16:.......	33	1	5	2	10	9	6	45	1	7	2	8	27	42	405	36	441
Area 17:.......	125	21	14	21	17	25	27	44	2	12	5	16	9	61	1,436	108	1,544
Area 18:.......	25	2	3	2	13	4	1	5		2		3		5	291	25	316
Area 19:.......	19	1	4	2	2	4	6	16	1	4	2	6	3	13	231	22	253
Area 20:.......	20				5	9	6	48	4	11	2	11	20	35	164	33	197
Area 21:.......	33	3	13	1	8	4	4	17		7	1	5	4	12	478	38	516
Area 22:.......	18		2		4	3	9	14		3	3	3	5	17	307	15	322
Area 23:.......	12	1	5	1	4		1	2		1		1		1	163	13	176
Area 24:.......	19	1	1	2	1	12	2	43	1	6	1	7	28	42	301	20	321
Area 25:.......	38		5		6	11	16	50	1	5	2	12	30	57	629	31	660
Area 26:.......	54		7	2	7	19	19	64	3	20	4	21	16	54	804	64	868
Area 27:.......	40	9	5	8	2	5	11	63	1	5	1	9	47	63	466	40	506

TABLE 33
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
DECEMBER 1987

Service	Total	Department of Human Services			Coordinating Council for Independent Living	Upper Potomac Area Agency on Aging			
		Area 1	Area 3	Area 17	Area 10	Area 4	Area 5	Area 11	Total Upper Potomac Area Agency on Aging
Total									
Clients............	372	37	34	154	65	18	34	30	82
Amount.............	$249,493.74	$14,077.72	$16,366.22	$111,472.84	$43,320.46	$7,304.00	$12,797.00	$14,298.00	$64,256.50
Average Amount.....	$ 670.68	$ 380.48	$ 481.36	$ 723.85	$ 666.47	$ 405.78	$ 376.38	$ 476.60	$ 783.62
Chore Services									
Clients............	138	25	27	33	35	4	5	9	18
Amount.............	$ 17,351.46	$ 3,540.00	$ 3,590.00	$ 4,650.00	$ 3,476.46	$ 360.00	$ 605.00	$ 1,130.00	$ 2,095.00
Average Amount.....	$ 125.74	$ 141.60	$ 132.96	$ 140.91	$ 99.33	$ 90.00	$ 121.00	$ 125.56	$ 116.39
Homemaker Services									
Clients............	303	26	28	126	49	18	31	25	74
Amount.............	$167,344.28	$ 7,902.16	$ 9,928.12	$ 98,006.00	$19,204.00	$6,944.00	$12,192.00	$13,168.00	$32,304.00
Average Amount.....	$ 552.29	$ 303.93	$ 354.58	$ 777.83	$ 391.92	$ 385.78	$ 393.29	$ 526.72	$ 436.54
Case Management*									
Clients............	441	40	40	185	72				104
Amount.............	$ 64,798.00	$ 2,635.56	$ 2,848.10	$ 8,816.84	$20,640.00				$29,857.50
Average Amount.....	$ 146.93	$ 65.89	$ 71.20	$ 47.66	$ 286.67				$ 287.09

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

* Case Management Statistics are reported on a quarterly basis.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characterisitcs such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of the service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.

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HUMAN SERVICES

STATISTICS
STATISTICS
STATISTICS

JANUARY 1988

West Virginia Department of Human Services

Arch A. Moore, Jr.
Governor

Reginia S. Lipscomb
Commissioner

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS AND EXPENDITURES
JANUARY 1988 VERSUS DECEMBER 1987

Cases	January	December		Total Increase or Decrease
Total Public Assistance	35,858	35,806	+	52
Aid to Families with Dependent Children	26,266	26,373	-	107
Aid to Families with Dependent Children - Unemployed	9,592	9,433	+	159
Regular General Assistance	479	484	-	5
Burials	84	76	+	8
Adult Boarding Care	1	0	+	1
Emergency Assistance	1,301	1,409	-	108
Handicapped Children's Services	8,257	8,329	-	72
Total Food Stamps	93,933	93,417	+	516
Non-Public Assistance	60,133	59,441	+	692
Public Assistance	33,800	33,976	-	176

Expenditures	January	December		Total Increase or Decrease
Total Public Assistance	$ 8,689,597.00	$ 8,734,522.00	-$	44,925.00
Aid to Families with Dependent Children	5,819,024.00	5,887,552.00	-	68,528.00
Aid to Families with Dependent Children - Unemployed	2,870,573.00	2,846,970.00	+	23,603.00
Regular General Assistance	48,563.17	52,972.65	-	4,409.48
Burials	52,000.00	46,380.85	+	5,619.15
Adult Boarding Care	45.00	0	+	45.00
Emergency Assistance	134,408.66	134,429.70	-	21.04
Total Food Stamps	14,046,650.00	13,831,295.00	+	215,355.00
Non-Public Assistance	6,742,188.00	6,499,026.00	+	243,162.00
Public Assistance	7,304,462.00	7,332,269.00	-	27,807.00
Total Medical Services	16,327,331.14	10,956,833.58	+	5,370,497.56
Handicapped Children's Services	190,691.00	36,238.60	+	154,452.40
Title XIX	15,221,259.39	10,614,387.97	+	4,606,871.42
Medically Needy	910,132.13	300,871.99	+	609,260.14
General Assistance	5,248.62	5,335.02	-	86.40
Total Administration	5,285,800.09	8,506,247.22	-	3,220,447.13
Personal Services	3,504,389.85	3,532,213.90	-	27,824.05
Current Expense	1,756,902.14	4,952,835.80	-	3,195,933.66
Equipment	19,727.48	16,979.31	+	2,748.17
Repairs and Alterations	4,780.62	4,218.21	+	562.41
Total Expenditures	$44,349,378.23	$42,028,897.80	+$	2,320,480.43

Prepared by:
Research and Statistics
West Virginia Department of Human Services
March 18, 1988

TABLE 2
COMPARISON FACTS
JANUARY 1988

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load decreased 107 cases from the previous month to 26,266 which is 425 more than a year ago. Total payment decreased $68,528.00 from December 1987. The average payment decreased from $223.24 in December 1987 to $221.54 for the current month compared to $220.86 in January 1987.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load increased 159 cases from the previous month to 9,592 which is 1,016 less than a year ago. Total payment is $23,603.00 more than the previous month. The average payment decreased from $301.81 in December 1987 to $299.27 for the current month compared to $298.59 in January 1987.

GENERAL ASSISTANCE: Case load decreased 113 cases over the previous month to 1,780 which is 1,424 less than a year ago. Total payment decreased $4,430.52 to $182,971.83 which is $29,571.36 more than January 1987.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
January 1987.....	25,841	$5,707,189.00	$220.86	10,608	$3,167,426.00	$298.59	3,204	$153,400.47	$ 47.88
February.........	25,961	5,763,455.00	222.00	10,931	3,262,202.00	298.44	2,714	76,373.01	28.14
March............	26,384	5,863,494.00	222.24	11,109	3,334,693.00	300.18	3,621	185,406.49	51.20
April............	26,346	5,819,180.00	220.88	10,835	3,239,393.00	298.97	2,547	74,596.26	29.29
May..............	26,156	5,775,360.00	220.80	10,350	3,085,685.00	298.13	3,122	134,487.73	43.08
June.............	26,076	5,755,103.00	220.70	9,951	2,988,363.00	300.31	2,613	122,581.81	46.91
July.............	25,910	5,683,360.00	219.35	9,681	2,896,598.00	299.20	1,076	73,966.12	68.74
August...........	26,342	8,613,724.00	327.00	9,709	4,092,812.00	421.55	4,256	366,511.29	86.12
September........	27,114	6,040,478.00	222.78	9,690	2,960,282.00	305.50	1,547	117,703.75	76.09
October..........	26,605	5,927,072.00	222.78	9,419	2,856,182.00	303.24	1,282	129,109.14	100.71
November.........	26,428	5,858,856.00	221.69	9,294	2,817,221.00	303.12	1,164	119,722.20	102.85
December.........	26,373	5,887,552.00	223.24	9,433	2,846,970.00	301.81	1,893	187,402.35	99.00
January 1988.....	26,266	5,819,024.00	221.54	9,592	2,870,573.00	299.27	1,780	182,971.83	102.79

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JANUARY 1988

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	26,266	46,955	24,374	71,329	$5,819,024	$221.54	$ 81.58
Area 1:.........	1,784	3,166	1,700	4,866	408,423	228.94	83.93
Brooke.........	244	451	234	685	55,710	228.32	81.33
Hancock........	381	648	369	1,017	89,453	234.78	87.96
Marshall.......	468	852	451	1,303	107,606	229.93	82.58
Ohio...........	691	1,215	646	1,861	155,654	225.26	83.64
Area 2:.........	450	783	430	1,213	98,603	219.12	81.29
Tyler..........	119	205	112	317	25,543	214.65	80.58
Wetzel.........	331	578	318	896	73,060	220.73	81.54
Area 3:.........	1,296	2,252	1,222	3,474	286,837	221.32	82.57
Marion.........	831	1,421	783	2,204	183,879	221.27	83.43
Monongalia.....	465	831	439	1,270	102,958	221.42	81.07
Area 4:.........	392	702	361	1,063	83,673	213.45	78.71
Hampshire......	139	244	114	358	27,396	197.09	76.53
Mineral........	253	458	247	705	56,277	222.44	79.83
Area 5:.........	717	1,292	633	1,925	151,233	210.92	78.56
Berkeley.......	414	773	374	1,147	90,070	217.56	78.53
Jefferson......	238	418	196	614	46,866	196.92	76.33
Morgan.........	65	101	63	164	14,297	219.95	87.18
Area 6:.........	1,077	1,963	1,011	2,974	238,717	221.65	80.27
Wirt...........	73	157	65	222	17,816	244.05	80.25
Wood...........	1,004	1,806	946	2,752	220,901	220.02	80.27
Area 7:.........	202	378	184	562	45,928	227.37	81.72
Pleasants......	81	161	75	236	19,067	235.40	80.79
Ritchie........	121	217	109	326	26,861	221.99	82.40
Area 8:.........	1,115	2,043	1,030	3,073	247,377	221.86	80.50
Doddridge......	76	164	65	229	18,433	242.54	80.49
Harrison.......	1,039	1,879	965	2,844	228,944	220.35	80.50
Area 9:.........	914	1,629	832	2,461	199,065	217.80	80.89
Barbour........	278	510	251	761	60,641	218.13	79.69
Preston........	370	639	342	981	80,661	218.00	82.22
Taylor........	266	480	239	719	57,763	217.15	80.34
Area 10:........	515	898	434	1,332	108,159	210.02	81.20
Pocahontas.....	76	142	62	204	16,125	212.17	79.04
Randolph.......	393	690	333	1,023	83,444	212.33	81.57
Tucker.........	46	66	39	105	8,590	136.74	81.81
Area 11:........	185	300	148	448	37,696	203.76	84.14
Grant..........	75	126	62	188	15,485	206.47	82.37
Hardy..........	69	116	57	173	13,703	198.59	79.21
Pendleton......	41	58	29	87	8,508	207.51	97.79

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JANUARY 1988
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	2,016	3,559	1,858	5,417	469,245	232.76	86.62
Cabell.........	1,587	2,808	1,442	4,250	375,203	236.42	88.28
Mason..........	429	751	416	1,167	94,042	219.21	80.58
Area 13:........	513	936	475	1,411	110,781	215.95	78.51
Jackson........	287	530	260	790	60,563	211.02	76.66
Roane..........	226	406	215	621	50,218	222.20	80.87
Area 14:........	244	438	235	673	53,590	219.63	79.63
Calhoun........	133	244	129	373	29,623	222.73	79.42
Gilmer.........	111	194	106	300	23,967	215.92	79.89
Area 15:........	516	939	483	1,422	113,279	219.53	79.66
Lewis..........	247	450	223	673	54,020	218.70	80.27
Upshur.........	269	489	260	749	59,259	220.29	79.12
Area 16:........	896	1,522	846	2,368	189,935	211.98	80.21
Lincoln........	532	934	512	1,446	116,120	218.27	80.30
Putnam.........	364	588	334	922	73,815	202.79	80.06
Area 17: Kanawha	3,051	5,374	2,785	8,159	678,321	222.33	83.14
Area 18:........	557	1,040	524	1,564	124,354	223.26	79.51
Braxton........	243	450	229	679	53,200	218.93	78.35
Clay...........	314	590	295	885	71,154	226.61	80.40
Area 19:........	676	1,168	638	1,806	143,804	212.73	79.63
Nicholas.......	426	740	406	1,146	90,555	212.57	79.02
Webster........	250	428	232	660	53,249	213.00	80.68
Area 20: Wayne..	711	1,315	657	1,972	158,531	222.97	80.39
Area 21:........	1,347	2,385	1,295	3,680	296,367	220.02	80.53
Boone..........	505	872	479	1,351	109,260	216.36	80.87
Logan..........	842	1,513	816	2,329	187,107	222.22	80.34
Area 22: Fayette	935	1,677	891	2,568	208,386	222.87	81.15
Area 23:........	449	795	415	1,210	95,539	212.78	78.96
Greenbrier.....	334	594	313	907	72,118	215.92	79.51
Monroe.........	115	201	102	303	23,421	203.66	77.30
Area 24: Mingo..	991	1,844	966	2,810	226,798	228.86	80.71
Area 25: Raleigh	1,264	2,235	1,195	3,430	270,995	214.39	79.01
Area 26:........	2,088	3,901	1,877	5,778	473,172	226.61	81.89
McDowell.......	1,339	2,591	1,169	3,760	304,893	227.70	81.09
Wyoming........	749	1,310	708	2,018	168,279	224.67	83.39
Area 27:........	1,365	2,421	1,249	3,670	300,216	219.94	81.80
Mercer.........	1,125	1,983	1,013	2,996	245,526	218.25	81.95
Summers........	240	438	236	674	54,690	227.88	81.14

TABLE 5

CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE

JANUARY 1988

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	9,592	20,539	19,037	39,576	$2,870,573	$299.27	$ 72.53
Area 1:.........	427	919	845	1,764	130,688	306.06	74.09
Brooke.........	54	105	106	211	15,237	282.17	72.21
Hancock.........	106	231	209	440	31,620	298.30	71.86
Marshall.......	145	326	287	613	46,003	317.26	75.05
Ohio...........	122	257	243	500	37,828	310.07	75.66
Area 2..........	158	339	311	650	47,650	301.58	73.31
Tyler..........	38	79	76	155	11,939	314.18	77.03
Wetzel.........	120	260	235	495	35,711	297.59	72.14
Area 3:.........	448	917	888	1,805	128,975	287.89	71.45
Marion..........	306	602	606	1,208	88,163	288.11	72.98
Monongalia.....	142	315	282	597	40,812	287.41	68.36
Area 4:.........	109	237	214	451	29,966	274.92	66.44
Hampshire......	35	72	69	141	9,097	259.91	64.52
Mineral........	74	165	145	310	20,869	282.01	67.32
Area 5:.........	39	90	78	168	11,310	290.00	67.32
Berkeley.......	20	38	40	78	5,596	279.80	71.74
Jefferson......	17	47	34	81	4,865	286.18	60.06
Morgan.........	2	5	4	9	849	424.50	94.33
Area 6:..........	215	498	424	922	65,541	304.84	71.09
Wirt...........	36	80	71	151	11,206	311.28	74.21
Wood...........	179	418	353	771	54,335	303.55	70.47
Area 7:.........	64	153	125	278	18,916	295.56	68.04
Pleasants......	20	46	40	86	5,887	294.35	68.45
Ritchie........	44	107	85	192	13,029	296.11	67.86
Area 8:.........	440	965	871	1,836	133,108	302.52	72.50
Doddridge......	48	100	95	195	15,270	318.13	78.31
Harrison.......	392	865	776	1,641	117,838	300.61	71.81
Area 9:.........	506	1,097	1,010	2,107	151,582	299.57	71.94
Barbour........	206	455	411	866	62,260	302.23	71.89
Preston........	191	394	382	776	56,477	295.69	72.78
Taylor.........	109	248	217	465	32,845	301.33	70.63
Area 10:........	84	163	168	331	23,158	275.69	69.96
Pocahontas.....	5	8	10	18	1,309	261.80	72.72
Randolph.......	67	135	134	269	18,762	280.03	69.75
Tucker.........	12	20	24	44	3,087	257.25	70.16
Area 11:........	36	78	70	148	10,739	298.31	72.56
Grant..........	19	43	38	81	5,738	302.00	70.84
Hardy..........	2	5	3	8	343	171.50	42.88
Pendleton......	15	30	29	59	4,658	310.53	78.95

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JANUARY 1988
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	426	874	840	1,714	130,608	306.59	76.20
Cabell.........	236	484	463	947	73,218	310.25	77.32
Mason..........	190	390	377	767	57,390	302.05	74.82
Area 13:........	234	524	467	991	71,270	304.57	71.92
Jackson........	132	278	264	542	38,557	292.10	71.14
Roane..........	102	246	203	449	32,713	320.72	72.86
Area 14:........	114	267	225	492	36,052	316.25	73.28
Calhoun........	68	162	134	296	21,746	319.79	73.47
Gilmer.........	46	105	91	196	14,306	311.00	72.99
Area 15:........	274	627	544	1,171	82,135	299.76	70.14
Lewis..........	125	287	246	533	36,642	293.14	68.75
Upshur.........	149	340	298	638	45,493	305.32	71.31
Area 16:........	503	1,054	988	2,042	148,274	294.78	72.61
Lincoln........	401	839	793	1,632	119,107	297.02	72.98
Putnam.........	102	215	195	410	29,167	285.95	71.14
Area 17: Kanawha	530	1,130	1,050	2,180	160,699	303.21	73.72
Area 18:........	296	636	585	1,221	85,887	290.16	70.34
Braxton........	111	252	216	468	32,774	295.26	70.03
Clay...........	185	384	369	753	53,113	287.10	70.54
Area 19:........	347	703	691	1,394	97,401	280.69	69.87
Nicholas.......	192	396	383	779	52,978	275.93	68.01
Webster........	155	307	308	615	44,423	286.60	72.23
Area 20: Wayne..	177	376	354	730	52,445	296.30	71.84
Area 21:........	904	1,884	1,802	3,686	268,022	296.48	72.71
Boone..........	285	580	567	1,147	82,731	290.28	72.13
Logan..........	619	1,304	1,235	2,539	185,291	299.34	72.98
Area 22: Fayette	420	894	839	1,733	128,445	305.82	74.12
Area 23:........	130	275	260	535	38,504	296.18	71.97
Greenbrier.....	91	194	182	376	26,420	290.33	70.27
Monroe.........	39	81	78	159	12,084	309.85	76.00
Area 24: Mingo..	644	1,403	1,272	2,675	193,762	300.87	72.43
Area 25: Raleigh	491	1,023	982	2,005	140,387	285.92	70.02
Area 26:........	1,027	2,214	2,043	4,257	320,000	311.59	75.17
McDowell.......	593	1,303	1,184	2,487	185,805	313.33	74.71
Wyoming........	434	911	859	1,770	134,195	309.21	75.82
Area 27:........	549	1,199	1,091	2,290	165,049	300.64	72.07
Mercer.........	427	939	848	1,787	126,805	296.97	70.96
Summers........	122	260	243	503	38,244	313.48	76.03

TABLE 6
GENERAL ASSISTANCE AND BURIALS
JANUARY 1988

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	1,780	$182,971.83	$102.79	479	$48,563.17	1	$ 45.00	84	$ 52,000.00	$619.05
Area 1:........	127	13,314.08	104.83	41	3,431.88	1	45.00	7	4,550.00	650.00
Brooke.......	22	1,544.53	70.20	4	105.26					
Hancock......	24	2,605.54	108.56	7	889.57					
Marshall.....	27	3,041.16	112.63	4	395.51	1	45.00			
Ohio.........	54	6,122.85	113.38	26	2,041.54			7	4,550.00	650.00
Area 2:.......	30	3,300.03	110.00	6	1,058.18			1	650.00	650.00
Tyler........	13	1,121.85	86.29	3	506.56					
Wetzel.......	17	2,178.18	128.12	3	551.62			1	650.00	650.00
Area 3:.......	126	15,266.42	121.16	39	4,692.91			1	650.00	650.00
Marion.......	63	8,194.73	130.07	22	3,077.27					
Monongalia...	63	7,071.69	112.24	17	1,615.64			1	650.00	650.00
Area 4:.......	32	4,284.90	133.90	10	1,756.88					
Hampshire....	10	1,325.66	132.56	5	786.90					
Mineral......	22	2,959.24	134.51	5	969.98					
Area 5:.......	65	7,952.48	122.34	15	1,392.03			1	650.00	650.00
Berkeley.....	50	5,582.06	111.64	12	973.53			1	650.00	650.00
Jefferson....	14	2,220.42	158.60	3	418.50					
Morgan.......	1	150.00	150.00							
Area 6	59	6,143.11	104.12	19	2,470.49			6	3,575.00	595.83
Wirt.........	2	233.00	116.50	1	200.00					
Wood.........	57	5,910.11	103.68	18	2,270.49			6	3,575.00	595.83
Area 7	13	1,021.43	78.57	4	290.00			2	1,300.00	650.00
Pleasants....	3	392.49	130.83							
Ritchie......	10	628.94	62.89	4	290.00			2	1,300.00	650.00
Area 8:.......	88	9,374.37	106.52	23	2,236.10			7	4,550.00	650.00
Doddridge....	12	1,492.94	124.41	3	164.32					
Harrison.....	76	7,881.43	103.70	20	2,071.78			7	4,550.00	650.00
Area 9:.......	49	4,977.66	101.58	8	513.75			2	1,300.00	650.00
Barbour......	16	1,740.12	108.75	3	212.01					
Preston......	14	1,472.14	105.15	2	73.17					
Taylor.......	19	1,765.40	92.91	3	228.57			2	1,300.00	650.00
Area 10:......	26	2,776.70	106.79	9	788.55			7	3,900.00	557.14
Pocahontas...	3	297.25	99.08							
Randolph.....	19	1,964.95	103.41	8	780.55			7	3,900.00	557.14
Tucker.......	4	514.50	128.62	1	8.00					
Area 11	20	1,582.41	79.12	13	909.25			4	2,600.00	650.00
Grant........	9	687.41	76.37	6	383.14			1	650.00	650.00
Hardy........	8	540.78	67.59	5	230.60			3	1,950.00	650.00
Pendleton....	3	354.22	118.07	2	295.51					

TABLE 6
GENERAL ASSISTANCE AND BURIALS
JANUARY 1988
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:........	124	10,339.03	83.38	25	1,933.22			8	4,875.00	609.38
Cabell.........	93	7,630.24	82.04	16	1,238.86			8	4,875.00	609.38
Mason..........	31	2,708.79	87.38	9	694.36					
Area 13:........	11	1,062.47	96.58	3	195.94					
Jackson........	3	122.10	40.70	1	45.60					
Roane..........	8	940.37	117.54	2	150.34					
Area 14:........	8	473.77	59.22	3	124.45			2	1,300.00	650.00
Calhoun........	3	165.53	55.17	2	104.91					
Gilmer.........	5	308.24	61.64	1	19.54			2	1,300.00	650.00
Area 15:........	53	6,350.24	119.81	24	2,853.74			3	1,625.00	541.67
Lewis..........	31	3,047.78	98.31	15	1,279.89			2	975.00	487.50
Upshur.........	22	3,302.46	150.11	9	1,573.85			1	650.00	650.00
Area 16:........	49	6,008.33	122.61	5	411.37					
Lincoln........	14	1,398.76	99.91	1	19.50					
Putnam.........	35	4,609.57	131.70	4	391.87					
Area 17: Kanawha	301	23,682.98	78.68	86	6,157.35			8	5,200.00	650.00
Area 18:........	29	1,305.12	45.00	9	285.97			1	650.00	650.00
Braxton........	21	682.90	32.51	8	254.67			1	650.00	650.00
Clay...........	8	622.22	77.77	1	31.30					
Area 19:........	47	3,706.63	78.86	9	668.12			2	1,300.00	650.00
Nicholas.......	37	3,269.45	88.36	7	594.32					
Webster........	10	437.18	43.71	2	73.80			2	1,300.00	650.00
Area 20: Wayne..	26	3,452.29	132.78	5	670.58					
Area 21:........	72	6,837.97	94.97	16	2,889.59			5	3,250.00	650.00
Boone..........	22	964.60	43.84	4	73.71			2	1,300.00	650.00
Logan..........	50	5,873.37	117.46	12	2,815.88			3	1,950.00	650.00
Area 22: Fayette	62	5,082.79	81.98	17	1,576.11			1	650.00	650.00
Area 23:........	10	1,014.32	101.43	1	232.76					
Greenbrier.....	6	625.85	104.30	1	232.76					
Monroe.........	4	388.47	97.11							
Area 24: Mingo..	65	7,770.21	119.54	9	950.24			2	975.00	487.50
Area 25:.Raleigh	65	7,393.09	113.73	12	2,286.94			3	1,950.00	650.00
Area 26:........	48	2,449.55	51.03	29	1,407.88			5	2,925.00	585.00
McDowell.......	37	1,791.73	48.42	29	1,407.88			4	2,600.00	650.00
Wyoming........	11	657.82	59.80					1	325.00	325.00
Area 27:........	175	26,049.45	148.85	39	6,378.89			6	3,575.00	595.83
Mercer.........	156	23,153.97	148.42	35	5,873.77			6	3,575.00	595.83
Summers........	19	2,895.48	152.39	4	505.12					

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JANUARY 1988

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	1,301	4,881	$134,408.66	492	1,797	$49,693.04	809	3,084	$84,715.62
Area 1:.......	86	336	9,882.20	30	111	3,648.98	56	225	6,233.22
Brooke.......	18	62	1,439.27	7	21	491.88	11	41	947.39
Hancock......	17	71	1,715.97	4	18	416.86	13	53	1,299.11
Marshall.....	23	104	2,645.65	9	42	1,226.08	14	62	1,419.57
Ohio.........	28	99	4,081.31	10	30	1,514.16	18	69	2,567.15
Area 2:.......	24	106	2,241.85	7	36	588.87	17	70	1,652.98
Tyler........	10	45	615.29	4	17	329.96	6	28	285.33
Wetzel.......	14	61	1,626.56	3	19	258.91	11	42	1,367.65
Area 3:.......	87	317	10,573.51	36	132	4,113.90	51	185	6,459.61
Marion.......	41	153	5,117.46	23	86	2,526.00	18	67	2,591.46
Monongalia...	46	164	5,456.05	13	46	1,587.90	33	118	3,868.15
Area 4:.......	22	95	2,528.02	10	44	1,179.51	12	51	1,348.51
Hampshire....	5	25	538.76	1	5	53.65	4	20	485.11
Mineral......	17	70	1,989.26	9	39	1,125.86	8	31	863.40
Area 5:.......	50	191	6,560.45	13	42	1,815.77	37	149	4,744.68
Berkeley.....	38	141	4,608.53	8	22	888.77	30	119	3,719.76
Jefferson....	11	46	1,801.92	5	20	927.00	6	26	874.92
Morgan.......	1	4	150.00				1	4	150.00
Area 6:.......	40	169	3,672.62	17	65	1,322.48	23	104	2,350.14
Wirt.........	1	4	33.00	1	4	33.00			
Wood.........	39	165	3,639.62	16	61	1,289.48	23	104	2,350.14
Area 7:.......	9	34	731.43	1	3	135.00	8	31	596.43
Pleasants....	3	11	392.49				3	11	392.49
Ritchie......	6	23	338.94	1	3	135.00	5	20	203.94
Area 8:.......	65	242	7,138.27	25	88	3,040.57	40	154	4,097.70
Doddridge....	9	33	1,328.62	1	5	84.49	8	28	1,244.13
Harrison.....	56	209	5,809.65	24	83	2,956.08	32	126	2,853.57
Area 9:.......	41	154	4,463.91	20	74	2,716.75	21	80	1,747.16
Barbour......	13	51	1,528.11	4	17	650.73	9	34	877.38
Preston......	12	45	1,398.97	6	21	999.80	6	24	399.17
Taylor.......	16	58	1,536.83	10	36	1,066.22	6	22	470.61
Area 10:......	17	59	1,988.15	4	12	337.81	13	47	1,650.34
Pocahontas...	3	8	297.25				3	8	297.25
Randolph.....	11	42	1,184.40	3	10	311.31	8	32	873.09
Tucker.......	3	9	506.50	1	2	26.50	2	7	480.00
Area 11:......	7	19	673.16	2	5	189.25	5	14	483.91
Grant........	3	6	304.27	1	1	130.54	2	5	173.73
Hardy........	3	9	310.18				3	9	310.18
Pendleton....	1	4	58.71	1	4	58.71			

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JANUARY 1988
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.........	99	368	8,405.81	42	157	3,328.69	57	211	5,077.12
Cabell.........	77	277	6,391.38	33	120	2,588.39	44	157	3,802.99
Mason..........	22	91	2,014.43	9	37	740.30	13	54	1,274.13
Area 13:........	8	28	866.53	2	7	84.13	6	21	782.40
Jackson........	2	9	76.50				2	9	76.50
Roane..........	6	19	790.03	2	7	84.13	4	12	705.90
Area 14:........	5	23	349.32	1	2	37.80	4	21	311.52
Calhoun........	1	6	60.62				1	6	60.62
Gilmer.........	4	17	288.70	1	2	37.80	3	15	250.90
Area 15:........	29	106	3,496.50	14	53	1,706.53	15	53	1,789.97
Lewis..........	16	49	1,767.89	7	19	858.30	9	30	909.59
Upshur.........	13	57	1,728.61	7	34	848.23	6	23	880.38
Area 16:........	44	153	5,596.96	12	39	1,663.95	32	114	3,933.01
Lincoln........	13	51	1,379.26	6	23	669.48	7	28	709.78
Putnam.........	31	102	4,217.70	6	16	994.47	25	86	3,223.23
Area 17: Kanawha	215	767	17,525.63	70	237	4,627.46	145	530	12,898.17
Area 18:........	20	84	1,019.15	9	38	623.31	11	46	395.84
Braxton........	13	55	428.23	3	13	58.29	10	42	369.94
Clay...........	7	29	590.92	6	25	565.02	1	4	25.90
Area 19:........	38	140	3,038.51	13	50	857.81	25	90	2,180.70
Nicholas.......	30	109	2,675.13	9	37	720.11	21	72	1,955.02
Webster........	8	31	363.38	4	13	137.70	4	18	225.68
Area 20: Wayne..	21	82	2,781.71	4	12	415.75	17	70	2,365.96
Area 21:........	56	219	3,948.38	23	79	1,477.90	33	140	2,470.48
Boone..........	18	70	890.89	4	15	179.43	14	55	711.46
Logan..........	38	149	3,057.49	19	64	1,298.47	19	85	1,759.02
Area 22: Fayette	45	183	3,506.68	14	56	790.48	31	127	2,716.20
Area 23:........	9	38	781.56	1	6	114.88	8	32	666.68
Greenbrier.....	5	17	393.09				5	17	393.09
Monroe.........	4	21	388.47	1	6	114.88	3	15	273.59
Area 24: Mingo..	56	213	6,819.97	27	102	3,298.06	29	111	3,521.91
Area 25:.Raleigh	53	194	5,106.15	17	64	1,569.68	36	130	3,536.47
Area 26:........	19	70	1,041.67	9	28	425.18	10	42	616.49
McDowell.......	8	26	383.85	4	9	173.18	4	17	210.67
Wyoming........	11	44	657.82	5	19	252.00	6	25	405.82
Area 27:........	136	491	19,670.56	69	255	9,582.54	67	236	10,088.02
Mercer.........	121	442	17,280.20	62	232	8,930.48	59	210	8,349.72
Summers........	15	49	2,390.36	7	23	652.06	8	26	1,738.30

TABLE 8
FOOD STAMP AUTHORIZATIONS
JANUARY 1988

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	93,933	$14,046,650	33,800	$7,304,462	60,133	$6,742,188
Area 1:.........	4,958	743,309	2,068	430,182	2,890	313,127
Brooke.........	696	112,060	278	58,481	418	53,579
Hancock........	987	161,107	454	96,491	533	64,616
Marshall.......	1,382	212,767	566	121,422	816	91,345
Ohio...........	1,893	257,375	770	153,788	1,123	103,587
Area 2:.........	1,656	252,751	549	118,593	1,107	134,158
Tyler..........	499	76,053	144	31,646	355	44,407
Wetzel.........	1,157	176,698	405	86,947	752	89,751
Area 3:	5,107	741,593	1,662	357,266	3,445	384,327
Marion.........	3,019	454,025	1,095	234,502	1,924	219,523
Monongalia.....	2,088	287,568	567	122,764	1,521	164,804
Area 4..........	1,726	231,704	466	95,245	1,260	136,459
Hampshire......	627	79,107	147	28,727	480	50,380
Mineral........	1,099	152,597	319	66,518	780	86,079
Area 5..........	2,139	297,720	589	115,193	1,550	182,527
Berkeley.......	1,153	167,887	350	69,181	803	98,706
Jefferson......	623	87,415	192	37,072	431	50,343
Morgan.........	363	42,418	47	8,940	316	33,478
Area 6:.........	3,749	530,446	1,191	250,532	2,558	279,914
Wirt...........	363	55,698	102	25,361	261	30,337
Wood...........	3,386	474,748	1,089	225,171	2,297	249,577
Area 7:.........	964	133,145	235	51,231	729	81,914
Pleasants......	296	42,234	84	18,680	212	23,554
Ritchie........	668	90,911	151	32,551	517	58,360
Area 8:.........	4,236	652,132	1,517	332,610	2,719	319,522
Doddridge......	449	69,135	122	26,801	327	42,334
Harrison.......	3,787	582,997	1,395	305,809	2,392	277,188
Area 9..........	3,719	573,627	1,370	306,470	2,349	267,157
Barbour........	1,180	187,777	470	109,227	710	78,550
Preston........	1,514	234,019	525	116,553	989	117,466
Taylor.........	1,025	151,831	375	80,690	650	71,141
Area 10.........	2,410	313,149	536	109,594	1,874	203,555
Pocahontas.....	420	52,814	71	14,177	349	38,637
Randolph.......	1,652	220,051	413	85,224	1,239	134,827
Tucker.........	338	40,284	52	10,193	286	30,091
Area 11:........	1,128	115,142	192	36,383	936	78,759
Grant..........	403	42,760	74	14,961	329	27,799
Hardy..........	385	37,280	65	11,781	320	25,499
Pendleton......	340	35,102	53	9,641	287	25,461

TABLE 8
FOOD STAMP AUTHORIZATIONS
JANUARY 1988
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:........	6,303	890,355	2,244	462,413	4,059	427,942
Cabell.........	4,727	648,165	1,682	337,561	3,045	310,604
Mason..........	1,576	242,190	562	124,852	1,014	117,338
Area 13:........	2,252	349,157	707	158,411	1,545	190,746
Jackson........	1,277	197,710	398	88,484	879	109,226
Roane..........	975	151,447	309	69,927	666	81,520
Area 14:........	1,358	184,337	360	77,642	998	106,695
Calhoun........	771	106,060	202	44,173	569	61,887
Gilmer.........	587	78,277	158	33,469	429	44,808
Area 15:........	2,750	397,838	762	177,300	1,988	220,538
Lewis..........	1,375	187,290	355	81,323	1,020	105,967
Upshur.........	1,375	210,548	407	95,977	968	114,571
Area 16:........	3,553	550,063	1,314	287,723	2,239	262,340
Lincoln........	2,226	357,311	908	204,773	1,318	152,538
Putnam.........	1,327	192,752	406	82,950	921	109,802
Area 17: Kanawha	9,096	1,298,394	3,442	696,101	5,654	602,293
Area 18:........	2,277	337,938	806	182,137	1,471	155,801
Braxton........	1,039	145,769	326	71,527	713	74,242
Clay...........	1,238	192,169	480	110,610	758	81,559
Area 19:........	2,720	406,397	952	207,972	1,768	198,425
Nicholas.......	1,627	245,339	564	123,459	1,063	121,880
Webster........	1,093	161,058	388	84,513	705	76,545
Area 20: Wayne..	2,758	409,344	846	183,107	1,912	226,237
Area 21:........	4,772	828,654	2,147	497,096	2,625	331,558
Boone..........	1,743	288,098	751	167,524	992	120,574
Logan..........	3,029	540,556	1,396	329,572	1,633	210,984
Area 22: Fayette	3,197	516,674	1,273	283,963	1,924	232,711
Area 23:........	2,117	284,054	540	112,576	1,577	171,478
Greenbrier.....	1,550	205,036	397	82,516	1,153	122,520
Monroe.........	567	79,018	143	30,060	424	48,958
Area 24: Mingo..	3,237	563,728	1,567	367,686	1,670	196,042
Area 25: Raleigh	4,136	633,431	1,695	355,736	2,441	277,695
Area 26:........	6,148	1,047,524	2,962	664,728	3,186	382,796
McDowell.......	3,730	631,885	1,808	408,219	1,922	223,666
Wyoming........	2,418	415,639	1,154	256,509	1,264	159,130
Area 27:........	5,467	764,044	1,808	386,572	3,659	377,472
Mercer.........	4,337	611,085	1,459	311,223	2,878	299,862
Summers........	1,130	152,959	349	75,349	781	77,610

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JANUARY 1988

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	4,779	4,848	$18,318.00	$48,848.00	$30,530.00
Area 1:.........	342	343	1,830.00	4,880.00	3,050.00
Brooke.........	14	14	45.00	120.00	75.00
Hancock........	26	26	96.00	256.00	160.00
Marshall.......	48	48	234.00	624.00	390.00
Ohio...........	254	255	1,455.00	3,880.00	2,425.00
Area 2:.........	48	48	210.00	560.00	350.00
Tyler..........	2	2	12.00	32.00	20.00
Wetzel.........	46	46	198.00	528.00	330.00
Area 3:.........	181	182	693.00	1,848.00	1,155.00
Marion.........	97	89	357.00	952.00	595.00
Monongalia.....	84	93	336.00	896.00	560.00
Area 4:.........	28	29	96.00	256.00	160.00
Hampshire......	3	3	15.00	40.00	25.00
Mineral........	25	26	81.00	216.00	135.00
Area 5:.........	72	74	222.00	592.00	370.00
Berkeley.......	67	67	201.00	536.00	335.00
Jefferson......	5	7	21.00	56.00	35.00
Morgan.........	0	0	.00	.00	.00
Area 6:.........	294	331	993.00	2,648.00	1,655.00
Wirt...........	14	14	42.00	112.00	70.00
Wood...........	280	317	951.00	2,536.00	1,585.00
Area 7:.........	8	8	24.00	64.00	40.00
Pleasants......	0	0	.00	.00	.00
Ritchie........	8	8	24.00	64.00	40.00
Area 8:.........	330	329	1,164.00	3,104.00	1,940.00
Doddridge......	7	6	24.00	64.00	40.00
Harrison.......	323	323	1,140.00	3,040.00	1,900.00
Area 9:.........	106	116	393.00	1,048.00	655.00
Barbour........	20	20	60.00	160.00	100.00
Preston........	22	22	111.00	296.00	185.00
Taylor.........	64	74	222.00	592.00	370.00
Area 10:........	134	134	423.00	1,128.00	705.00
Pocahontas.....	8	8	30.00	80.00	50.00
Randolph.......	119	119	372.00	992.00	620.00
Tucker.........	7	7	21.00	56.00	35.00
Area 11:........	36	36	117.00	312.00	195.00
Grant..........	14	14	51.00	136.00	85.00
Hardy..........	19	19	57.00	152.00	95.00
Pendleton......	3	3	9.00	24.00	15.00

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JANUARY 1988
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:........	445	484	1,452.00	3,872.00	2,420.00
Cabell.........	440	479	1,437.00	3,832.00	2,395.00
Mason..........	5	5	15.00	40.00	25.00
Area 13:........	35	36	120.00	320.00	200.00
Jackson........	0	0	.00	.00	.00
Roane..........	35	36	120.00	320.00	200.00
Area 14:........	29	30	90.00	240.00	150.00
Calhoun........	16	16	48.00	128.00	80.00
Gilmer.........	13	14	42.00	112.00	70.00
Area 15:........	165	166	576.00	1,536.00	960.00
Lewis..........	112	112	366.00	976.00	610.00
Upshur.........	53	54	210.00	560.00	350.00
Area 16:........	23	24	78.00	208.00	130.00
Lincoln........	6	7	21.00	56.00	35.00
Putnam.........	17	17	57.00	152.00	95.00
Area 17: Kanawha	1,137	1,154	4,920.00	13,120.00	8,200.00
Area 18:........	121	122	381.00	1,016.00	635.00
Braxton........	68	69	222.00	592.00	370.00
Clay...........	53	53	159.00	424.00	265.00
Area 19:........	127	128	453.00	1,208.00	755.00
Nicholas.......	30	30	117.00	312.00	195.00
Webster........	97	98	336.00	896.00	560.00
Area 20: Wayne..	30	30	90.00	240.00	150.00
Area 21:........	116	125	396.00	1,056.00	660.00
Boone..........	15	15	45.00	120.00	75.00
Logan..........	101	110	351.00	936.00	585.00
Area 22: Fayette	99	106	336.00	896.00	560.00
Area 23:........	111	108	357.00	952.00	595.00
Greenbrier.....	82	79	264.00	704.00	440.00
Monroe.........	29	29	93.00	248.00	155.00
Area 24: Mingo..	65	66	234.00	624.00	390.00
Area 25: Raleigh	254	192	936.00	2,496.00	1,560.00
Area 26:........	28	30	93.00	248.00	155.00
McDowell.......	20	19	60.00	160.00	100.00
Wyoming........	8	11	33.00	88.00	55.00
Area 27:........	415	417	1,641.00	4,376.00	2,735.00
Mercer.........	251	253	948.00	2,528.00	1,580.00
Summers........	164	164	693.00	1,848.00	1,155.00

TABLE 10
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
JANUARY 1988

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	891	$112,424	727	$ 99,267	164	$13,157
Area 1:.........	78	9,745	76	9,633	2	112
Area 2:.........	21	1,598	16	1,446	5	152
Area 3:.........	64	7,084	46	5,623	18	1,461
Area 4:.........	15	2,072	15	2,072		
Area 5:.........	19	1,917	14	1,638	5	279
Area 6:.........	38	3,892	37	3,836	1	56
Area 7:.........	5	934	5	934		
Area 8:.........	33	4,423	32	4,375	1	48
Area 9:.........	15	1,656	15	1,656		
Area 10:.........	32	3,432	21	2,416	11	1,016
Area 11:.........	13	1,620	13	1,620		
Area 12:.........	74	9,862	56	8,452	18	1,410
Area 13:.........	25	2,521	12	1,802	13	719
Area 14:.........	4	635	4	635		
Area 15:.........	25	2,715	22	2,659	3	56
Area 16:.........	41	6,246	30	4,629	11	1,617
Area 17:.........	77	7,792	60	7,305	17	487
Area 18:.........	17	2,561	13	2,244	4	317
Area 19:.........	35	3,974	30	3,524	5	450
Area 20:.........	21	3,738	10	2,368	11	1,370
Area 21:.........	19	2,857	19	2,857		
Area 22:.........	43	7,100	32	5,540	11	1,560
Area 23:.........	16	1,721	16	1,721		
Area 24:.........	22	4,579	21	4,363	1	216
Area 25:.........	53	7,376	51	7,265	2	111
Area 26:.........	42	4,903	23	3,343	19	1,560
Area 27:.........	44	5,471	38	5,311	6	160

TABLE 11
MEDICAL SERVICE PROGRAM
I. January, 1988 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for January, 1988			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 6,675,091	$ 4,995,639	$ 1,679,452	$ 46,545,375	$ 34,378,773	$12,166,602
Aid to Blind	31,542	23,606	7,936	221,511	163,509	58,002
Aid to Families With Dependent Children	3,755,897	2,810,913	944,984	21,235,593	15,055,666	6,179,927
Aid to Disabled	2,958,409	2,214,073	744,336	21,136,244	15,601,914	5,534,330
C.B.C.	62,911	47,083	15,828	536,383	395,832	140,551
Medically Needy	771,382	577,302	194,080	6,457,043	4,753,880	1,703,163
Early Periodic Screening	553	414	139	448,033	332,272	115,761
"W" Prefix	142,881	106,932	35,949	1,563,201	1,152,006	411,195
Family Planning	-0-	-0-	-0-	199,855	179,869	19,986
Colin Anderson	449,275	449,275	-0-	2,590,210	2,590,210	-0-
Denmar	214,373	214,373	-0-	1,372,601	1,372,601	-0-
Pinecrest	216,325	216,325	-0-	1,314,707	1,314,707	-0-
Fairmont	184,850	184,850	-0-	474,279	474,279	-0-
Lakin	432,732	432,732	-0-	1,317,615	1,317,615	-0-
Greenbrier	127,107	127,107	-0-	808,378	808,378	-0-
Welch Emergency	72,641	72,641	-0-	466,114	466,114	-0-
Buy-In	-0-	-0-	-0-	-0-	-0-	-0-
SUB-TOTAL	$16,095,969	$12,473,265	$ 3,622,704	$106,687,142	$ 80,357,625	$26,329,517
General Relief	5,249	-0-	5,249	85,400	-0-	85,400
Boarding Care	27,979	-0-	27,979	200,731	-0-	200,731
Exams-M-CAT	5,810	2,905	2,905	36,589	18,296	18,293
State Adult Care	1,633	-0-	1,633	21,662	-0-	21,662
MSP Total	$16,136,640	$12,476,170	$ 3,660,470	$107,031,524	$ 80,375,921	$26,655,603
Hand. Children's Services /	190,691	-0-	190,691	1,782,662	1,107,831	674,831
	$16,327,331	$12,476,170	$ 3,851,161	$108,814,186	$ 81,483,752	$27,330,434

_/Adjustments for dual eligibles show in year-to-date only.

TABLE 12
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
JANUARY 1988

Category	Total	Physicians	Other Practitioners	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Other Care
OAA....................	$ 7,749,115.68	$ 47,237.60	$ 1,863.91	$ 145,987.90	$ 422.00	$ 267,846.74	$7,210,419.25	$	$ 75,338.28
AB.....................	31,542.47	1,796.07	32.84	2,610.12		4,279.82	20,917.27		1,906.35
AFDC...................	2,901,626.19	674,091.68	28,964.52	1,744,991.59	72,058.24	186,840.55		73,762.55	120,917.06
AFDC-U.................	866,763.21	356,143.81	12,986.76	258,504.44	44,102.00	106,651.57			88,374.63
AD.....................	3,582,691.07	431,200.89	8,045.49	404,467.14	5,422.00	441,582.68	1,873,620.44		418,352.43
State Custody..	89,520.77	30,652.62	9,168.26	24,339.43	5,696.00	7,560.35			12,104.11
Sub-Total Categorically Needy	$15,221,259.39	$1,541,122.67	$ 61,061.78	$ 2,580,900.62	$127,700.24	$1,014,761.71	$9,104,956.96	$ 73,762.55	$ 716,992.86
Medically Needy........	910,132.13	286,965.09	6,810.19	229,593.89	9,091.00	280,707.49			96,964.47
Social Security Buy-In.	0								
Sub-Total Title XIX..............	$16,131,391.52	$1,828,087.76	$ 67,871.97	$ 2,810,494.51	$136,791.24	$1,295,469.20	$9,104,956.96	$ 73,762.55	$ 813,957.33
General Assistance.....	5,248.62	1,937.29	38.00	903.10		1,354.48			1,015.75
Total Medical Services.	$16,136,640.14	$1,830,025.05	$ 67,909.97	$ 2,811,397.61	$136,791.24	$1,296,823.68	$9,104,956.96	$ 73,762.55	$ 814,973.08

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING DECEMBER 1987 AND JANUARY 1988

	December		January	
HEARING BY CATEGORY	D H S	W & T	D H S	W & T
AFDC	58	8	47	10
AFDC-U	16	12	13	17
FSP	44	4	63	11
GA	6	0	7	0
MED	0	0	0	0
SERVICES	0	0	0	0
TRIP	0	0	0	0
MAO	19	0	29	0
LIEAP	0	0	1	0
TOTAL	143	24	160	38
REASON FOR APPEAL				
Denial	42	1	39	1
Discontinued	58	15	60	29
Reduction	25	7	34	8
Inadequate	6	0	5	0
Delay	5	0	1	0
Other	7	1	21	0
TOTAL	143	24	160	38
APPEALS BY DECISION				
Upheld	21	2	32	6
Reversed	6	2	11	5
Withdrawn (No Change in Favor)	51	8	58	7
Withdrawn (Change in Favor)	44	9	26	16
Abandoned	21	3	33	4
TOTAL	143	24	160	38
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 Days	11	0	9	1
30 to 60 Days	12	2	23	9
60 to 90 Days	1	1	5	1
Over 90 Days	3	1	6	0
Withdrawn or Abandoned	116	20	117	27
TOTAL	143	24	160	38

TABLE 13

REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING DECEMBER 1987 AND JANUARY 1988

	December		January	
REQUEST TO DISPOSITION	DHS	W&T	DHS	W&T
Less than 30 Days	2	0	3	1
30 to 60 Days	15	1	20	3
60 to 90 Days	5	2	9	6
Over 90 Days	5	1	11	1
Withdrawn or Abandoned	116	20	117	27
TOTAL	143	24	160	38
PRINCIPAL ISSUE				
Basic Needs	4	0	3	0
Special Needs	0	0	0	0
Earnings	12	0	17	0
Unearned Income	17	0	14	0
Income Other Members	1	0	0	0
Assets	9	0	14	0
Household Composition	2	0	7	0
Not Classified (Related to Need)	0	0	0	0
Amount or Form of Payment	8	0	9	0
Age	1	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	12	0	13	0
Unemployment	11	0	5	0
Incapacity	10	0	11	0
Non-Support Factors	3	0	6	0
Availability of Employment	0	24	1	38
Delay	5	0	1	0
Client Failure	24	0	20	0
Spenddown	1	0	7	0
IPV	3	0	10	0
Other	20	0	22	0
TOTAL	143	24	160	38
TYPE OF HEARING				
Prior Action	13	3	25	9
After Action	14	1	18	2
Withdrawn or Abandoned	116	20	117	27
TOTAL	143	24	160	38
Pre-Hearing Conference	87	18	119	30
No Pre-Hearing Conference	56	6	41	8
TOTAL	143	24	160	38

TABLE 14
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
JANUARY 1988

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	42,587	13,356	1,973 [1]	2,001	$276,467.83
REGION 1:.......	2,594	666	82	83	10,934.89
Brooke.........	526	138	12	12	1,622.10
Hancock........	889	233	31	31	4,039.94
Ohio...........	1,179	295	39	40	5,272.85
REGION 2:.......	1,687	460	94	96	13,573.51
Marshall.......	900	241	27	27	4,282.26
Tyler..........	232	59	17	18	2,850.00
Wetzel.........	555	160	50	51	6,441.25
REGION 3:.......	2,300	868	93	95	11,820.96
Wood...........	1,921	731	73	75	8,585.16
Pleasants......	100	38	8	8	1,578.50
Ritchie........	161	61	5	5	500.00
Wirt..........	118	38	7	7	1,157.30
REGION 4:.......	1,220	449	36	36	5,936.52
Calhoun........	233	79	11	11	2,181.40
Jackson........	560	215	14	14	2,174.12
Roane..........	427	155	11	11	1,581.00
REGION 5:.......	1,215	385	36	36	4,390.98
Mason..........	718	230	16	16	1,683.84
Putnam.........	497	155	20	20	2,707.14
REGION 6:.......	2,913	686	112	113	13,069.37
Cabell.........	2,913	686	112	113	13,069.37
REGION 7:.......	3,307	822	122	124	18,486.58
McDowell.......	2,190	571	85	87	11,714.03
Wyoming........	1,117	251	37	37	6,772.55
REGION 8:.......	3,326	970	143	145	21,470.62
Logan..........	1,569	502	83	85	11,207.29
Mingo..........	1,757	468	60	60	10,263.33
REGION 9:.......	4,423	1,338	133	133	17,677.14
Kanawha........	4,423	1,338	133	133	17,677.14
REGION 10:......	1,728	588	81	83	15,239.11
Raleigh........	1,728	588	81	83	15,239.11
REGION 11:......	2,782	933	174	179	23,953.62
Mercer.........	2,216	738	133	138	18,665.27
Monroe.........	154	44	7	7	878.60
Summers........	412	151	34	34	4,409.75
REGION 12:....	1,465	538	106	108	16,794.49
Fayette......	963	392	72	74	10,895.03
Nicholas....	502	146	34	34	5,899.46

[1] Caretaker/Relative.

TABLE 14
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
JANUARY 1988
(Continued)

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
REGION 13:	746	259	54	55	6,805.74
Greenbrier	634	211	47	48	5,804.74
Pocahontas	112	48	7	7	1,001.00
REGION 14:	1,260	371	65	65	8,773.49
Braxton	293	87	13	13	2,334.10
Clay	356	105	22	22	2,795.12
Gilmer	179	59	4	4	235.00
Webster	432	120	26	26	3,409.27
REGION 15:	2,185	912	173	176	27,276.66
Doddridge	98	42	3	3	345.00
Harrison	1,259	527	101	103	16,700.58
Lewis	342	158	41	41	6,195.08
Upshur	486	185	28	29	4,036.00
REGION 16:	1,962	541	61	61	7,289.39
Marion	1,524	378	43	43	4,862.65
Taylor	438	163	18	18	2,426.74
REGION 17:	1,374	457	77	78	10,071.31
Monongalia	763	258	41	42	5,647.17
Preston	611	199	36	36	4,424.14
REGION 18:	895	349	50	50	5,886.39
Barbour	392	130	11	11	1,209.85
Randolph	420	188	36	36	3,977.46
Tucker	83	31	3	3	699.08
REGION 19:	774	339	113	116	15,734.11
Grant	72	43	24	24	3,651.86
Hampshire	123	67	21	22	2,552.90
Hardy	81	32	15	16	2,006.14
Mineral	461	179	48	49	7,098.21
Pendleton	37	18	5	5	425.00
REGION 20:	1,547	492	44	44	5,350.53
Berkeley	966	317	26	26	2,925.23
Jefferson	482	146	14	14	2,094.80
Morgan	99	29	4	4	330.50
REGION 21:	2,884	933	124	125	15,932.42
Lincoln	565	226	40	41	4,603.85
Wayne	1,401	396	40	40	5,697.13
Boone	918	311	44	44	5,631.44

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
NON-PUBLIC ASSISTANCE COLLECTIONS
JANUARY 1988

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	25,723	12,854	3,090 [1]	3,107	$612,038.53
REGION 1:.......	943	580	145	145	26,804.91
Brooke.........	260	154	33	33	8,251.01
Hancock........	310	191	47	47	8,236.68
Ohio...........	373	235	65	65	10,317.22
REGION 2:.......	530	297	74	74	15,247.15
Marshall.......	219	143	24	24	3,793.79
Tyler..........	82	42	10	10	1,842.69
Wetzel.........	229	112	40	40	9,610.67
REGION 3:.......	1,137	702	188	190	35,482.69
Wood...........	957	613	156	158	29,344.39
Pleasants......	39	16	4	4	378.64
Ritchie........	110	53	20	20	4,678.30
Wirt..........	31	20	8	8	1,081.36
REGION 4:.......	307	173	39	39	9,504.60
Calhoun........	81	43	11	11	4,656.28
Jackson........	119	74	14	14	2,723.29
Roane..........	107	56	14	14	2,125.03
REGION 5:.......	616	307	63	65	15,586.54
Mason..........	169	115	21	23	3,505.40
Putnam.........	447	192	42	42	12,081.14
REGION 6:.......	1,060	576	186	186	36,882.23
Cabell.........	1,060	576	186	186	36,882.23
REGION 7:.......	1,370	701	133	134	36,972.19
McDowell.......	1,005	485	90	91	26,518.79
Wyoming........	365	216	43	43	10,453.40
REGION 8:.......	1,339	843	160	163	35,324.87
Logan..........	711	433	95	95	19,446.14
Mingo..........	628	410	65	68	15,878.73
REGION 9:.......	2,299	1,401	454	457	91,103.99
Kanawha........	2,299	1,401	454	457	91,103.99
REGION 10:......	1,433	770	144	145	33,799.75
Raleigh........	1,433	770	144	145	33,799.75
REGION 11:......	1,844	848	177	177	32,867.38
Mercer.........	1,556	694	154	154	29,707.13
Monroe.........	104	52	10	10	1,640.00
Summers........	184	102	13	13	1,520.25
REGION 12:....	2,293	916	160	161	34,109.23
Fayette......	1,605	669	113	114	23,900.28
Nicholas....	688	247	47	47	10,208.95

[1] Caretaker/Relative.

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
NON-PUBLIC ASSISTANCE COLLECTIONS
JANUARY 1988
(Continued)

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
REGION 13:......	594	306	58	58	12,407.70
Greenbrier.....	521	277	52	52	11,829.45
Pocahontas.....	73	29	6	6	578.25
REGION 14:......	861	324	38	38	5,887.79
Braxton........	241	96	10	10	2,389.94
Clay...........	276	107	8	8	1,259.23
Gilmer........	75	41	8	8	678.12
Webster........	269	80	12	12	1,560.50
REGION 15:......	2,567	1,199	241	242	44,866.56
Doddridge.....	134	66	12	13	3,050.36
Harrison.......	1,541	755	135	135	27,782.64
Lewis..........	414	160	49	49	7,141.71
Upshur.........	478	218	45	45	6,891.85
REGION 16:......	676	374	97	97	17,455.63
Marion.........	491	266	61	61	10,746.67
Taylor.........	185	108	36	36	6,708.96
REGION 17:......	845	439	127	128	21,033.40
Monongalia.....	494	272	79	79	13,559.37
Preston........	351	167	48	49	7,474.03
REGION 18:......	500	245	79	79	13,524.33
Barbour........	160	78	19	19	3,335.62
Randolph.......	290	141	51	51	8,879.85
Tucker.........	50	26	9	9	1,308.86
REGION 19:......	1,618	531	213	214	36,834.35
Grant..........	195	50	21	22	3,854.85
Hampshire......	409	160	64	64	10,309.21
Hardy..........	239	63	34	34	5,716.53
Mineral........	608	222	74	74	13,095.46
Pendleton......	167	36	20	20	3,858.30
REGION 20:......	1,557	655	200	201	36,126.80
Berkeley.......	826	359	104	105	19,891.03
Jefferson......	504	211	65	65	11,821.07
Morgan.........	227	85	31	31	4,414.70
REGION 21:......	1,334	667	114	114	20,216.44
Lincoln........	471	159	32	32	5,449.43
Wayne..........	438	274	56	56	9,757.05
Boone..........	425	234	25	26	5,009.96

TABLE 16

QUALITY CONTROL CASE REVIEW REPORT

FOR THE MONTH OF January 1988

PROGRAM	TOTAL CASES REVIEWED	CORRECT CASES	ERROR CASES	INELIGIBLES	OVER PAYMENTS / ISSUANCE	UNDER PAYMENTS / ISSUANCES	AGENCY CAUSED	CLIENT CAUSED	CASE ERROR RATE
Active Cases AFDC/U	76	65	11	6	4	1	5	6	14.5%
FOOD STAMPS	108	72	36	9	22	5	18	18	33.3%
MEDICAID	95	87	8	1	5	2	5	3	8.4%
*CPAS	100	100	0	0	0	0	0	0	0.0%
**LIEAP	0	0	0	0	0	0	0	0	0.0%
***OTHER	0	0	0	0	0	0	0	0	0.0%

* Medicaid Claims Processing Reviews

**Energy Assistance

***(Specified)_________________

NEGATIVE ACTIONS	TOTAL REVIEWED	CORRECT ACTIONS	WRONG ACTION	INVALID NOTICE	FIELD CONTACT	ERROR RATE
AFDC	9	9	0	0	0	0.0%
FOOD STAMPS	40	40	0	0	0	0.0%
MEDICAID	33	33	0	0	0	0.0%

TABLE 17
INVESTIGATIONS AND FRAUD MANAGEMENT
RECIPIENT BENEFIT INVESTIGATIONS
JANUARY 1988

Area	Number of Referrals Received	Closed/Not Referred for Prosecution	Under Investigation	FS Individuals Disqualified	To Prosecutor Criminal/Civil	Amount	Grand Jury Indictment	Amount	Conviction Guilty Plea	Incarceration	Probation/ Restitution	Amount	Repayment Agreement	Amount	C.A.B. Related Collections (Not Included in Total Collections)	Total Amount Actually Collected
Total	49	82	1,101	67	5	$14,039.02	35	$213,990.41	18	0	18	$44,692.90	52	$86,467.49	$246.28	$49,647.56
Area 1....	7	7	82	6			4	18,541.17	3		3	9,197.16	5	4,972.00	25.00	26,197.24
Area 2:...		3	24	4					1		1	2,089.00	2	1,346.00	24.00	439.00
Area 3:...	2	5	117	2					2		2	8,221.44	2	2,256.00		2,073.15
Area 4:...	3	7	75				2	5,907.96							50.00	159.00
Area 5:...			35				2	4,397.50							36.00	1,064.00
Area 6:...		2	28	7			4	20,937.47	5		5	7,190.39	2	9,186.01		398.65
Area 7:...		2	18	2									2	1,772.65		0
Area 8:...	4	26	111	16	2	7,397.53	6	64,337.52					17	27,879.97		5,292.64
Area 9:...	2		63				1	23,351.00								421.00
Area 10:...	2		30													110.00
Area 11:...			18													396.00
Area 12:*..	4		29													170.00
Area 13:*..	2	4	13	3									2	1,995.10		221.00
Area 14:...		1	11													122.76
Area 15:...	2		18													57.00
Area 16:...			73													313.00
Area 17:...	3	5	96	7			3	7,653.58	5		5	10,005.58	4	6,116.00	111.28	1,174.95
Area 18:...		3	17	1									3	3,960.37		188.00
Area 19:...	1	8	34	5			1	6,822.31					6	10,779.76		404.00
Area 20:...			15													163.00
Area 21:...			34													323.00
Area 22:...	4	2	35	1			3	16,917.72								1,542.00
Area 23:**.	6		12													720.00
Area 24:...	1	1	19	2	1	3,082.49	1	3,082.49					1	1,922.00		194.22
Area 25:**.	3	5	26	7			7	40,530.69					5	10,805.63		3,082.48
Area 26:...	3		31	2					1		1	4,521.13				1,301.47
Area 27:...		1	37	2	2	3,559.00	1	1,511.00	1		1	3,468.20	1	3,476.00		3,120.00

* Transferred 1 from Area 13 to Area 12.

** Transferred 1 from Area 25 to Area 23.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JANUARY 1988

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,604	102	228	308	438	67	105	40	302	3	5	6	1,470	147
Area 1:...	481	2	16	25	46	7	9	2	2	1	0	1	103	8
Area 2:...	77	0	0	6	4	0	0	0	0	0	0	0	28	1
Area 3:...	346	12	12	32	62	9	11	5	4	2	1	0	68	4
Area 4:...	181	6	8	32	31	7	8	2	0	0	0	0	29	5
Area 5:...	254	1	28	21	33	6	8	3	1	0	3	0	47	11
Area 6:...	539	2	12	39	34	7	2	6	9	0	0	2	128	4
Area 7:...	64	3	7	9	2	1	0	1	1	0	0	0	11	3
Area 8:...	332	9	10	43	51	4	3	2	4	0	0	0	79	15
Area 9:...	204	0	10	4	3	1	6	4	4	0	0	0	61	6
Area 10:..	79	0	2	1	12	2	3	0	0	0	0	0	20	7
Area 11:..	94	2	0	8	3	1	4	0	0	0	0	0	29	7
Area 12:..	293	7	18	6	16	1	6	2	0	0	0	1	52	2
Area 13:..	114	7	5	8	10	0	4	0	0	0	0	0	45	3
Area 14:..	123	0	2	0	2	0	0	0	0	0	0	0	46	2
Area 15:..	92	2	3	1	1	0	0	1	0	0	0	0	42	14
Area 16:..	124	2	7	8	13	2	11	3	0	0	0	0	32	5
Area 17:..	562	13	26	8	21	2	10	1	8	0	1	0	187	7
Area 18:..	89	4	3	0	5	1	0	1	1	0	0	0	48	5
Area 19:..	104	0	7	17	15	2	5	4	0	0	0	0	20	0
Area 20:..	148	2	11	2	17	2	2	0	0	0	0	0	63	7
Area 21:..	150	0	14	12	11	1	0	1	2	0	0	0	41	5
Area 22:..	64	7	4	2	2	4	0	0	0	0	0	0	12	1
Area 23:..	148	0	6	8	14	1	3	2	1	0	0	0	15	5
Area 24:..	109	2	1	2	0	2	1	0	0	0	0	0	17	3
Area 25:..	185	1	8	4	7	1	0	0	5	0	0	0	76	8
Area 26:..	183	13	3	1	16	1	4	0	1	0	0	2	79	5
Area 27:..	205	5	5	9	7	2	5	0	1	0	0	0	90	4
State Office..	260	0	0	0	0	0	0	0	258	0	0	0	2	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JANUARY 1988
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	201	13	48	32	61	0	246	874	1	8	9	32	49	2	149	658
Area 1:...	22	0	0	9	0		33	132	0	0	4	2	1	0	15	41
Area 2:...	1	0	0	1	0		0	9	0	0	0	0	0	0	1	26
Area 3:...	17	0	1	3	8		19	39	0	2	0	3	3	0	23	6
Area 4:...	3	0	2	0	3		2	19	0	0	0	0	10	0	6	8
Area 5:...	8	0	2	0	1		8	51	0	2	0	1	4	0	7	8
Area 6:...	22	0	2	3	0		0	121	0	1	0	13	17	2	10	103
Area 7:...	3	0	0	0	3		0	2	0	0	0	0	1	0	2	15
Area 8:...	15	0	1	1	2		9	20	0	0	5	1	4	0	0	54
Area 9:...	5	0	1	2	8		9	47	0	0	0	2	1	0	2	28
Area 10:..	3	0	3	0	0		3	10	0	0	0	0	0	0	5	8
Area 11:..	2	0	2	0	0		3	22	0	0	0	0	0	0	1	10
Area 12:..	25	3	6	4	6		30	74	0	0	0	5	0	0	7	22
Area 13:..	1	0	7	0	6		2	1	0	1	0	3	3	0	0	8
Area 14:..	1	0	0	0	0		0	0	1	0	0	0	0	0	2	67
Area 15:..	3	0	0	0	3		3	7	0	0	0	0	0	0	3	9
Area 16:..	1	2	0	0	0		0	20	0	0	0	0	1	0	8	9
Area 17:..	16	4	2	5	4		49	133	0	0	0	0	0	0	24	41
Area 18:..	0	0	0	0	0		4	9	0	0	0	0	0	0	2	6
Area 19:..	5	0	1	0	0		8	13	0	0	0	0	2	0	3	2
Area 20:..	6	2	1	0	4		14	1	0	2	0	0	0	0	4	8
Area 21:..	7	0	0	0	4		13	27	0	0	0	0	0	0	7	5
Area 22:..	0	0	0	0	0		0	27	0	0	0	0	0	0	0	5
Area 23:..	8	0	0	0	0		2	15	0	0	0	0	0	0	0	68
Area 24:..	0	0	7	0	1		23	12	0	0	0	0	0	0	9	29
Area 25:..	9	0	10	1	0		1	24	0	0	0	0	1	0	6	23
Area 26:..	9	0	0	0	4		1	13	0	0	0	0	0	0	1	30
Area 27:..	9	2	0	3	4		10	26	0	0	0	2	1	0	1	19
State Office..	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0

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* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
JANUARY 1988

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,775	5,170	227	1	10	1	2,040	4	0	332	106	15	0	1,708
Area 1:...	1,288	562	22	0	1	0	166	0		12	4	2		286
Area 2:...	208	68	12	0	0	0	31	0		0	2	0		42
Area 3:...	654	301	3	0	0	0	122	0		3	1	2		41
Area 4:...	360	131	5	0	0	0	39	0		1	1	0		36
Area 5:...	440	175	3	0	0	0	67	0		6	1	2		39
Area 6:...	980	283	42	0	0	0	183	0		8	1	1		114
Area 7:...	145	79	10	0	0	0	17	0		1	1	0		8
Area 8:...	715	376	19	0	0	0	91	0		5	6	2		33
Area 9:...	521	141	2	0	0	0	100	0		4	8	0		106
Area 10:..	340	195	3	0	0	0	34	0		0	3	0		44
Area 11:..	164	56	1	0	0	0	47	0		0	0	0		27
Area 12:..	686	302	13	0	0	0	117	0		3	3	1		81
Area 13:..	297	165	4	0	0	0	54	0		0	1	0		24
Area 14:..	177	29	33	0	0	0	38	0		0	7	0		32
Area 15:..	398	175	3	0	1	0	61	0		0	0	0		86
Area 16:..	368	183	1	0	0	0	43	0		0	17	0		38
Area 17:..	1,461	609	9	0	0	0	229	0		13	5	1		182
Area 18:..	152	48	3	0	0	0	51	0		4	0	0		28
Area 19:..	277	110	1	0	1	0	31	0		0	0	0		55
Area 20:..	399	180	3	0	0	0	54	0		0	13	1		63
Area 21:..	360	167	3	0	3	0	61	3		1	5	0		33
Area 22:..	202	81	2	0	0	0	30	0		0	3	0		51
Area 23:..	315	131	4	0	0	0	26	0		1	1	0		23
Area 24:..	142	37	2	0	0	1	50	1		2	12	0		2
Area 25:..	500	248	9	0	1	0	105	0		7	0	1		55
Area 26:..	258	58	7	1	3	0	85	0		2	8	1		26
Area 27:..	708	280	8	0	0	0	108	0		1	3	1		153
State Office..	260	0	0	0	0	0	0	0		258	0	0		0

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
JANUARY 1988
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counsel-ing	Volunteer Services
Total	996	2	100	1	2	0	131	531	0	35	879	424	60
Area 1:..	73	2	19	0	0		13	60		4	41	17	4
Area 2:..	37	0	0	0	0		1	4		2	9	0	0
Area 3:..	25	0	0	0	0		8	73		5	62	5	3
Area 4:..	23	0	3	0	0		2	20		1	86	8	4
Area 5:..	29	0	4	0	0		3	12		1	70	21	7
Area 6:..	94	0	6	0	0		12	3		2	189	37	5
Area 7:..	7	0	0	0	0		1	2		0	17	1	1
Area 8:..	26	0	2	0	0		14	46		2	83	7	3
Area 9:..	101	0	5	0	0		4	22		2	23	2	1
Area 10:.	29	0	2	0	0		1	3		1	12	12	1
Area 11:.	9	0	0	0	0		1	2		0	18	3	0
Area 12:.	31	0	6	0	0		13	4		6	20	81	5
Area 13:.	4	0	0	0	0		1	24		0	11	9	0
Area 14:.	27	0	2	0	1		0	0		0	0	6	2
Area 15:.	46	0	5	0	0		2	14		0	0	4	1
Area 16:.	38	0	5	0	0		3	9		1	27	3	0
Area 17:.	156	0	10	0	1		10	129		2	1	100	4
Area 18:.	2	0	0	0	0		0	2		0	13	0	1
Area 19:.	7	0	3	0	0		4	4		2	46	12	1
Area 20:.	42	0	4	0	0		3	27		1	0	8	0
Area 21:.	29	0	2	0	0		4	4		0	1	41	3
Area 22:.	14	0	7	0	0		1	10		0	0	2	1
Area 23:.	20	0	0	0	0		6	1		0	77	19	6
Area 24:.	12	0	0	0	0		3	3		0	16	1	0
Area 25:.	33	0	4	0	0		8	1		0	22	5	1
Area 26:.	10	0	0	0	0		7	27		0	15	8	0
Area 27:.	72	0	11	1	0		6	25		3	20	12	4
State Office.	0	0	0	0	0		0	0		0	0	0	2

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* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
JANUARY 1988

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Older	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	83	6	11	9	4	53	55	4	5	19	0
Area 1:.......	7	1	1	1	1	3	4	1	1	1	
Area 2:.......	1	0	0	0	0	1	0	0	0	1	
Area 3:.......	3	0	0	0	0	3	2	0	0	1	
Area 4:.......	1	0	0	0	0	1	0	0	1	0	
Area 5:.......	1	0	0	0	0	1	0	0	0	1	
Area 6:.......	13	1	1	1	0	10	10	0	0	3	
Area 7:.......	0	0	0	0	0	0	0	0	0	0	
Area 8:.......	7	1	1	1	0	4	3	1	2	1	
Area 9:.......	5	0	2	0	0	3	3	0	0	2	
Area 10:......	0	0	0	0	0	0	0	0	0	0	
Area 11:......	2	0	0	0	0	2	1	0	0	1	
Area 12:......	4	0	1	0	0	3	2	0	0	2	
Area 13:......	7	0	0	4	1	2	4	0	0	3	
Area 14:......	0	0	0	0	0	0	0	0	0	0	
Area 15:......	2	0	0	0	0	2	1	0	1	0	
Area 16:......	0	0	0	0	0	0	0	0	0	0	
Area 17:......	3	0	1	0	0	2	3	0	0	0	
Area 18:......	1	0	1	0	0	0	1	0	0	0	
Area 19:......	3	0	0	0	1	2	2	0	0	1	
Area 20:......	4	2	1	0	1	0	4	0	0	0	
Area 21:......	0	0	0	0	0	0	0	0	0	0	
Area 22:......	1	0	0	0	0	1	1	0	0	0	
Area 23:......	4	0	0	0	0	4	3	0	0	1	
Area 24:......	7	0	1	2	0	4	5	2	0	0	
Area 25:......	4	1	0	0	0	3	3	0	0	1	
Area 26:......	1	0	0	0	0	1	1	0	0	0	
Area 27:......	2	0	1	0	0	1	2	0	0	0	

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
JANUARY 1988

Area	Total	Age					Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13 & Older	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	57	0	5	3	4	45	28	2	1	0	2	24
Area 1:.......	4		0	0	0	4	1	0	0		1	2
Area 2:.......	1		0	0	0	1	1	0	0		0	0
Area 3:.......	3		0	0	0	3	1	0	0		0	2
Area 4:.......	0		0	0	0	0	0	0	0		0	0
Area 5:.......	3		0	0	0	3	1	0	0		0	2
Area 6:.......	11		2	2	1	6	6	0	0		0	5
Area 7:.......	0		0	0	0	0	0	0	0		0	0
Area 8:.......	1		0	0	0	1	0	0	0		0	1
Area 9:.......	1		0	0	0	1	0	0	0		0	1
Area 10:......	1		0	0	0	1	0	0	0		0	1
Area 11:......	0		0	0	0	0	0	0	0		0	0
Area 12:......	4		0	0	1	3	2	0	0		0	2
Area 13:......	1		0	0	0	1	1	0	0		0	0
Area 14:......	1		0	0	0	1	1	0	0		0	0
Area 15:......	0		0	0	0	0	0	0	0		0	0
Area 16:......	4		0	0	0	4	3	0	0		0	1
Area 17:......	13		3	0	0	10	7	1	0		1	4
Area 18:......	1		0	0	0	1	0	0	0		0	1
Area 19:......	1		0	0	0	1	0	0	0		0	1
Area 20:......	1		0	0	0	1	0	0	0		0	1
Area 21:......	2		0	0	0	2	2	0	0		0	0
Area 22:......	0		0	0	0	0	0	0	0		0	0
Area 23:......	1		0	0	0	1	1	0	0		0	0
Area 24:......	0		0	0	0	0	0	0	0		0	0
Area 25:......	2		0	1	1	0	1	1	0		0	0
Area 26:......	0		0	0	0	0	0	0	0		0	0
Area 27:......	1		0	0	1	0	0	0	1		0	0
State Office..	0		0	0	0	0	0	0	0		0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
JANUARY 1988

		Age						Total				State Custody			
Area	Total	Under 1 Year	1-4	5-8	9-12	13-17	18 & Older	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	2,009	39	225	222	282	991	250	2,009	1,052	15	942	1,304	643	11	650
Area 1:.......	163	4	16	15	20	84	24	163	57	0	106	116	36	0	80
Area 2:.......	30	0	3	4	6	16	1	30	20	0	10	10	5	0	5
Area 3:.......	120	2	11	14	21	59	13	120	38	1	81	38	6	0	32
Area 4:.......	39	0	3	7	5	19	5	39	23	1	15	20	13	0	7
Area 5:.......	64	2	4	3	10	40	5	64	25	0	39	30	9	0	21
Area 6:.......	175	4	15	12	27	98	19	175	91	0	84	109	51	0	58
Area 7:.......	17	0	2	2	2	10	1	17	6	0	11	10	2	0	8
Area 8:.......	90	5	13	12	11	36	13	90	65	0	25	56	42	0	14
Area 9:.......	99	2	10	10	19	44	14	99	38	0	61	65	23	0	42
Area 10:......	33	0	4	2	1	21	5	33	22	0	11	23	14	0	9
Area 11:......	47	0	7	5	6	21	8	47	27	1	19	24	15	0	9
Area 12:......	114	3	9	7	12	63	20	114	34	0	80	79	12	0	67
Area 13:......	53	1	1	8	8	26	9	53	37	2	14	33	26	2	5
Area 14:......	37	0	4	3	6	22	2	37	32	0	5	29	24	0	5
Area 15:......	62	1	6	6	11	30	8	62	34	0	28	42	20	0	22
Area 16:......	39	0	7	3	3	24	2	39	24	0	15	25	14	0	11
Area 17:......	218	1	32	21	25	107	32	218	85	1	132	163	55	1	107
Area 18:......	50	1	7	8	6	21	7	50	36	1	13	27	17	1	9
Area 19:......	31	1	3	2	4	19	2	31	16	0	15	24	13	0	11
Area 20:......	53	2	6	9	7	25	4	53	30	2	21	46	26	2	18
Area 21:......	60	0	14	6	8	24	8	60	38	0	22	52	33	0	19
Area 22:......	30	0	1	1	4	22	2	30	12	0	18	22	5	0	17
Area 23:......	25	0	0	1	2	19	3	25	15	0	10	13	4	0	9
Area 24:......	50	1	7	9	5	23	5	50	18	0	32	26	6	0	20
Area 25:......	105	4	11	16	21	44	9	105	71	5	29	70	48	4	18
Area 26:......	89	3	6	18	17	28	17	89	77	1	11	61	55	1	5
Area 27:......	116	2	23	18	15	46	12	116	81	0	35	91	69	0	22
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
JANUARY 1988
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	412	294	2	116	221	90	1	130	72	25	1	46	0	0	0	0
Area 1:..	25	19	0	6	16	1	0	15	6	1	0	5				
Area 2:..	14	12	0	2	6	3	0	3	0	0	0	0				
Area 3:..	34	23	0	11	17	3	0	14	31	6	1	24				
Area 4:..	6	3	0	3	2	0	1	1	11	7	0	4				
Area 5:..	22	12	0	10	12	4	0	8	0	0	0	0				
Area 6:..	44	30	0	14	22	10	0	12	0	0	0	0				
Area 7:..	4	4	0	0	2	0	0	2	1	0	0	1				
Area 8:..	17	13	0	4	12	6	0	6	5	4	0	1				
Area 9:..	16	12	0	4	17	3	0	14	1	0	0	1				
Area 10:.	7	6	0	1	3	2	0	1	0	0	0	0				
Area 11:.	12	8	1	3	10	4	0	6	1	0	0	1				
Area 12:.	27	18	0	9	8	4	0	4	0	0	0	0				
Area 13:.	5	4	0	1	11	7	0	4	4	0	0	4				
Area 14:.	5	5	0		2	2	0	0	1	1	0	0				
Area 15:.	10	7	0	3	8	7	0	1	2	0	0	2				
Area 16:.	8	8	0		6	2	0	4	0	0	0	0				
Area 17:.	35	21	0	14	20	9	0	11	0	0	0	0				
Area 18:.	19	16	0	3	1	0	0	1	3	3	0	0				
Area 19:.	3	2	0	1	4	1	0	3	0	0	0	0				
Area 20:.	7	4	0	3	0	0	0	0	0	0	0	0				
Area 21:.	7	5	0	2	0	0	0	0	1	0	0	1				
Area 22:.	6	6	0	0	2	1	0	1	0	0	0	0				
Area 23:.	8	8	0	0	4	3	0	1	0	0	0	0				
Area 24:.	21	11	0	10	3	1	0	2	0	0	0	0				
Area 25:.	24	18	1	5	9	3	0	6	2	2	0	0				
Area 26:.	16	14	0	2	10	7	0	3	2	1	0	1				
Area 27:.	10	5	0	5	14	7	0	7	1	0	0	1				
State Office..																

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
JANUARY 1988

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	21,305	3,225	40	287	124	4,942	397	881	6,026	1,237
Area 1:..	1,778	345	1	9	1	364	64	35	426	31
Area 2:..	404	40	2	0	0	93	26	16	148	1
Area 3:..	1,207	186	0	5	0	164	36	49	406	15
Area 4:..	422	77	0	1	0	101	0	9	151	20
Area 5:..	522	111	0	0	0	61	6	7	273	5
Area 6:..	872	166	15	4	0	212	33	33	153	76
Area 7:..	303	47	0	16	0	98	8	18	87	11
Area 8:..	972	235	1	4	1	159	62	12	241	34
Area 9:..	818	74	1	15	0	214	30	62	236	23
Area 10:.	913	127	2	0	0	169	1	25	421	67
Area 11:.	385	31	0	11	0	109	4	29	143	1
Area 12:.	1,439	221	2	0	0	386	16	108	379	106
Area 13:.	582	103	0	0	0	64	24	20	166	134
Area 14:.	389	21	1	0	1	132	0	37	53	26
Area 15:.	600	97	0	22	0	141	10	40	117	35
Area 16:.	786	121	3	0	0	235	0	72	204	46
Area 17:.	1,984	368	0	51	0	261	5	65	650	149
Area 18:.	375	31	0	8	1	160	5	29	51	44
Area 19:.	564	69	0	31	0	167	0	17	163	14
Area 20:.	792	106	0	1	0	381	0	89	46	51
Area 21:.	731	104	0	6	0	278	0	19	189	43
Area 22:.	602	51	0	16	0	94	37	17	237	46
Area 23:.	729	70	3	37	0	229	0	24	245	35
Area 24:.	409	39	0	0	6	96	0	3	107	66
Area 25:.	853	153	0	35	72	62	30	16	317	42
Area 26:.	595	32	8	5	0	199	0	13	96	75
Area 27:.	1,279	200	1	10	42	313	0	17	321	41

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
JANUARY 1988
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	303	6	2,600	289	1	9	0	51	423	464
Area 1:..	131	0	291	7	0	0	0	5	36	32
Area 2:..	0	0	63	5	0	0	0	0	0	10
Area 3:..	5	0	302	4	0	0	0	10	7	18
Area 4:..	0	0	42	2	0	0	0	1	10	8
Area 5:..	0	0	43	5	0	0	0	0	2	9
Area 6:..	4	0	121	0	0	1	0	2	17	35
Area 7:..	0	0	9	0	0	0	0	0	9	0
Area 8:..	2	0	138	17	0	0	0	1	39	26
Area 9:..	16	1	112	12	0	0	0	0	8	14
Area 10:.	6	0	52	6	0	0	0	0	19	18
Area 11:.	0	1	39	2	0	0	0	0	11	4
Area 12:.	65	0	92	10	0	0	0	9	9	36
Area 13:.	0	0	48	2	0	0	0	6	11	4
Area 14:.	13	0	54	4	0	0	0	1	41	5
Area 15:.	16	0	82	9	1	3	0	0	8	19
Area 16:.	4	0	64	8	0	0	0	3	10	16
Area 17:.	6	0	315	56	0	0	0	4	7	47
Area 18:.	7	2	25	1	0	0	0	0	2	9
Area 19:.	5	0	55	8	0	0	0	0	24	11
Area 20:.	12	0	79	8	0	0	0	1	7	11
Area 21:.	1	0	61	13	0	0	0	0	2	15
Area 22:.	6	0	40	20	0	0	0	0	16	22
Area 23:.	0	1	40	5	0	0	0	0	31	9
Area 24:.	0	0	72	8	0	0	0	0	2	10
Area 25:.	1	1	85	5	0	5	0	1	11	17
Area 26:.	3	0	94	19	0	0	0	0	29	22
Area 27:.	0	0	182	53	0	0	0	7	55	37

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
JANUARY 1988

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,239	2,366	304	196	1,005	1	374	4,617	15	78	0	92	4,191
Area 1:..	1,049	260	27	56	63	0	92	413	0	2		4	132
Area 2:..	288	81	5	1	15	0	19	152	0	0		0	15
Area 3:..	619	109	11	6	36	0	24	359	0	6		0	68
Area 4:..	288	48	2	7	10	0	0	131	0	0		1	89
Area 5:..	338	92	11	4	9	0	5	203	0	0		4	10
Area 6:..	530	198	37	13	48	0	38	146	0	0		4	46
Area 7:..	215	76	11	2	15	0	15	69	0	0		2	25
Area 8:..	335	66	15	9	10	0	29	89	2	3		14	98
Area 9:..	590	61	5	1	64	0	33	214	0	2		14	196
Area 10:.	761	17	1	0	25	0	0	397	0	2		0	319
Area 11:.	337	10	0	0	31	0	6	119	3	0		1	167
Area 12:.	827	101	8	7	139	0	15	141	0	35		0	381
Area 13:.	381	141	14	6	25	0	33	139	0	2		2	19
Area 14:.	284	7	5	2	63	0	0	49	0	3		2	153
Area 15:.	378	40	3	7	50	0	13	117	0	10		0	138
Area 16:.	447	18	10	5	74	1	0	77	0	3		3	256
Area 17:.	1,270	56	4	0	66	0	7	494	4	1		9	629
Area 18:.	292	115	13	3	27	0	5	35	1	2		0	91
Area 19:.	376	174	19	11	14	0	0	144	1	3		8	2
Area 20:.	523	100	20	3	86	0	0	9	0	2		4	299
Area 21:.	496	125	35	22	28	0	3	120	1	0		1	161
Area 22:.	344	70	3	4	17	0	24	156	0	0		4	66
Area 23:.	548	86	10	1	27	0	0	211	0	0		0	213
Area 24:.	258	0	0	0	3	0	0	95	0	0		0	160
Area 25:.	300	106	11	6	10	0	11	138	0	2		3	13
Area 26:.	431	109	12	18	28	0	0	82	0	0		12	170
Area 27:.	734	100	12	2	22	0	2	318	3	0		0	275

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
JANUARY 1988

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	12,363	25	154	2	4,585	294	744	4,748	1,038	265	0	162
Area 1:..	1,001	1	0	0	329	61	31	414	27	116	0	4
Area 2:..	282	2	0	0	89	19	13	146	1	0	0	4
Area 3:..	584	0	1	0	139	23	34	359	15	5	0	3
Area 4:..	271	0	1	0	100	0	9	143	15	0	0	1
Area 5:..	288	0	0	0	59	5	7	207	5	0	0	2
Area 6:..	513	11	4	0	201	29	25	147	67	3	0	0
Area 7...	210	0	14	0	91	7	12	75	9	0	0	0
Area 8:..	320	1	2	1	108	33	9	127	22	1	0	1
Area 9:..	574	0	12	0	203	24	56	223	18	15	0	7
Area 10:.	675	2	0	0	167	1	23	398	63	4	0	2
Area 11:.	270	0	5	0	102	4	24	130	1	0	0	2
Area 12:.	808	1	0	0	373	13	98	155	79	60	0	3
Area 13:.	374	0	0	0	59	23	19	148	123	0	0	1
Area 14:.	275	0	0	0	132	0	29	47	23	11	0	0
Area 15:.	366	0	12	0	136	10	33	113	30	11	0	4
Area 16:.	437	3	0	0	225	0	63	84	38	4	0	4
Area 17:.	995	0	22	0	240	4	54	493	125	6	0	33
Area 18:.	280	0	0	1	157	5	23	47	38	6	0	0
Area 19:.	358	0	11	0	152	0	14	147	14	4	0	6
Area 20:.	509	0	0	0	351	0	77	23	38	10	0	2
Area 21:.	482	0	0	0	272	0	18	137	37	1	0	12
Area 22:.	328	0	10	0	79	21	11	138	40	4	0	7
Area 23:.	526	0	24	0	213	0	23	223	29	0	0	2
Area 24:.	250	0	0	0	92	0	3	96	48	0	0	7
Area 25:.	290	0	28	0	57	12	10	137	35	1	0	5
Area 26:.	404	4	1	0	187	0	10	84	64	3	0	17
Area 27:.	693	0	7	0	272	0	16	307	34	0	0	33

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
JANUARY 1988
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	20	13	4	4	1	0	1	3	0	118	182
Area 1:..	0	0	0	0			0	0		5	13
Area 2:..	2	0	0	0			0	0		0	6
Area 3:..	0	0	0	0			0	0		1	4
Area 4:..	0	0	0	0			0	0		2	0
Area 5:..	0	0	0	0			0	0		1	2
Area 6:..	0	0	0	0			0	1		14	11
Area 7:..	0	0	0	0			0	0		2	0
Area 8:..	1	0	0	0			0	0		7	7
Area 9:..	3	0	1	0			0	0		5	7
Area 10:.	0	1	0	0			0	0		2	12
Area 11:.	0	0	0	0			0	0		1	1
Area 12:.	5	1	0	1			0	0		2	17
Area 13:.	0	0	0	0			0	0		0	1
Area 14:.	0	0	0	0			0	0		31	2
Area 15:.	2	0	1	0			0	2		2	10
Area 16:.	0	1	0	0			1	0		7	7
Area 17:.	1	2	0	0	1		0	0		1	13
Area 18:.	0	0	0	0			0	0		0	3
Area 19:.	0	2	0	0			0	0		4	4
Area 20:.	0	1	0	0			0	0		2	5
Area 21:.	0	0	0	0			0	0		0	5
Area 22:.	0	2	0	0			0	0		7	9
Area 23:.	1	0	0	0			0	0		8	3
Area 24:.	0	0	0	0			0	0		0	4
Area 25:.	0	0	0	0			0	0		0	5
Area 26:.	5	0	0	0			0	0		14	15
Area 27:.	0	3	2	3			0	0		0	16

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
JANUARY 1988

		Day Care Providers						Foster Care for Children*					
Area	Chore Service Providers	In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers	Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Family Homes Active	Foster Family Homes Inactive	Group Homes	Personal Care Homes	Adult Family Care Homes	Adoptive Homes
Total	6,383	139	1,103	216	41	54	20	996	90	21	36	592	405
Area 1:..	720	13	106	12	7	4	0	57	2	4	4	20	8
Area 2:..	84	0	22	7	0	1	2	13	7	0	1	9	2
Area 3:..	322	1	40	18	1	2	2	40	8	2	3	46	27
Area 4:..	142	0	25	6	0	2	1	28	1	1	0	11	7
Area 5:..	70	2	17	12	0	1	0	30	2	1	1	10	8
Area 6:..	172	1	23	9	4	3	1	71	5	0	4	19	20
Area 7:..	85	1	26	2	0	0	0	11	1	0	1	10	2
Area 8:..	540	5	64	11	1	3	0	43	5	0	3	15	13
Area 9:..	281	1	36	14	1	1	0	28	2	1	4	37	4
Area 10:.	262	5	44	6	0	4	0	46	7	0	0	21	6
Area 11:.	157	1	8	3	1	1	0	27	0	0	1	30	4
Area 12:.	467	3	63	19	4	3	2	38	5	0	4	74	14
Area 13:.	67	1	36	7	0	0	1	26	3	2	3	10	3
Area 14:.	162	0	13	2	0	1	2	29	5	0	0	20	5
Area 15:.	115	1	24	6	0	2	1	37	4	1	1	21	0
Area 16:.	226	16	53	13	1	2	1	35	5	0	0	42	6
Area 17:.	306	13	69	21	2	3	0	68	3	2	1	41	15
Area 18:.	145	8	27	0	1	2	0	40	1	0	1	16	8
Area 19:.	140	12	26	1	0	2	1	14	2	0	0	10	5
Area 20:.	356	7	73	9	1	0	1	32	0	2	0	51	3
Area 21:.	341	15	74	5	2	4	1	36	6	0	0	16	2
Area 22:.	160	4	30	5	4	2	1	14	3	0	3	12	7
Area 23:.	203	1	43	4	2	3	0	18	2	0	0	12	6
Area 24:.	143	4	32	4	0	1	0	23	0	0	0	4	1
Area 25:.	89	5	34	11	4	5	1	61	3	1	1	16	11
Area 26:.	244	14	23	2	1	1	2	43	0	0	0	9	9
Area 27:.	384	5	72	7	4	1	0	38	8	2	0	10	11
State Office:.	0	0	0	0	0	0	0	50	0	2	0	0	198

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
JANUARY 1988

			Title XX					
	Total		AFDC		Income Eligible		WIN	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,693	$481,996.75	1,210	$110,118.50	3,399	$365,439.50	84	$6,438.75
Area 1:..	446	38,792.50	178	13,055.50	268	25,737.00		
Area 2:..	59	5,874.50	25	2,537.50	34	3,337.00		
Area 3:..	351	40,403.25	116	12,359.75	235	28,043.50		
Area 4:..	128	12,819.25	41	3,384.00	87	9,435.25		
Area 5:..	181	19,009.50	29	2,393.00	152	16,616.50		
Area 6:..	314	28,458.25	36	3,556.00	216	20,077.50	62	4,824.75
Area 7:..	68	6,440.00	4	262.50	62	6,149.50	2	28.00
Area 8:..	338	36,471.25	107	11,050.75	231	25,420.50		
Area 9:..	104	10,716.00	14	1,078.00	84	9,287.00	6	351.00
Area 10:.	176	15,681.2	25	2,173.75	150	13,465.50	1	42.00
Area 11:.	44	5,483.50	1	140.00	43	5,343.50		
Area 12:.	289	28,399.25	109	10,145.50	180	18,253.75		
Area 13:.	123	16,978.50	55	7,623.00	68	9,355.50		
Area 14:.	48	5,169.75	16	1,697.75	28	3,213.00	4	259.00
Area 15:.	113	11,036.00	24	1,960.00	87	8,796.00	2	280.00
Area 16:.	172	18,176.50	6	523.00	165	17,573.50	1	80.00
Area 17:.	555	56,040.00	157	13,370.00	395	42,530.00	3	140.00
Area 18:.	45	4,320.50	8	267.75	37	4,052.75		
Area 19:.	104	10,744.00	3	196.00	101	10,548.00		
Area 20:.	134	16,590.00	31	3,074.00	103	13,516.00		
Area 21:.	112	11,855.75	18	1,457.25	94	10,398.50		
Area 22:.	82	6,780.25	26	1,690.50	56	5,089.75		
Area 23:.	107	10,632.25	15	948.50	92	9,683.75		
Area 24:.	41	4,330.00	21	1,567.00	20	2,763.00		
Area 25:.	188	21,224.00	7	665.00	180	20,419.00	1	140.00
Area 26:.	46	3,893.50	15	656.00	29	2,943.50	2	294.00
Area 27:.	325	35,677.25	123	12,286.50	202	23,390.75		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JANUARY 1988

Area	Total		In Home Care In Home Arrangement		Out of Home Care Day Care Center		Out of Home Care Family Care Home		Both	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,693	$481,996.75	165	$10,695.50	2,111	$228,814.50	2,273	$226,138.50	144	$16,348.25
Area 1:..	446	38,792.50	18	835.50	132	11,417.00	264	22,765.00	32	3,775.00
Area 2:..	59	5,874.50			15	1,946.00	44	3,928.50		
Area 3:..	351	40,403.25	5	245.00	260	31,689.00	84	8,194.25	2	275.00
Area 4:..	128	12,819.25			58	5,747.00	70	7,072.25		
Area 5:..	181	19,009.50	4	197.50	129	13,846.00	48	4,966.00		
Area 6:..	314	28,458.25	2	35.00	197	18,221.00	79	6,184.25	36	4,018.00
Area 7:..	68	6,440.00	1	50.00	15	2,471.00	52	3,919.00		
Area 8:..	338	36,471.25	5	388.00	204	23,205.00	127	12,618.25	2	260.00
Area 9:..	104	10,716.00			7	630.00	95	9,918.00	2	168.00
Area 10:.	176	15,681.25	6	410.00	65	5,684.00	105	9,587.25		
Area 11:.	44	5,483.50	1	100.00	21	2,471.00	20	2,642.50	2	270.00
Area 12:.	289	28,399.25	11	355.00	152	15,794.00	119	11,366.25	7	884.00
Area 13:.	123	16,978.50	1	118.75	56	10,598.00	66	6,261.75		
Area 14:.	48	5,169.75			27	3,717.00	21	1,452.75		
Area 15:.	113	11,036.00	2	240.00	53	5,180.00	58	5,616.00		
Area 16:.	172	18,176.50	13	1,451.75	85	8,274.50	70	7,862.25	4	588.00
Area 17:.	555	55,040.00	20	1,433.50	375	36,575.00	156	17,457.50	4	574.00
Area 18:.	45	4,320.50	5	467.75			35	3,802.75	1	50.00
Area 19:.	104	10,744.00	21	1,200.00	11	847.00	72	8,697.00		
Area 20:.	134	16,590.00	7	520.00	10	4,750.00	116	11,180.00	1	140.00
Area 21:.	112	11,855.75	9	882.50	22	1,806.00	77	8,892.25	4	275.00
Area 22:.	82	6,780.25	5	327.50	27	2,184.00	41	3,411.50	9	857.25
Area 23:.	107	10,632.25	1	28.00	11	1,105.00	91	9,205.25	4	294.00
Area 24:.	41	4,330.00	4	150.00			37	4,180.00		
Area 25:.	188	21,224.00	6	600.00	87	9,737.00	92	10,535.00	3	352.00
Area 26:.	46	3,893.50	6	247.25	3	434.00	33	3,004.25	4	208.00
Area 27:.	325	35,677.25	8	412.50	89	10,486.00	201	21,418.75	27	3,360.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JANUARY 1988

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,244	$1,449,113.86	1,227	$293,580.23	998	$1,151,222.61	19	$4,311.02
Area 1:..	213	195,535.44	57	10,787.33	156	184,748.11		
Area 2:..	29	6,999.00	29	6,999.00				
Area 3:..	136	120,703.02	40	11,067.66	93	108,759.36	3	876.00
Area 4:..	128	111,590.69	27	5,690.64	100	105,658.05	1	242.00
Area 5:..	33	9,456.13	32	7,631.13	1	1,825.00		
Area 6:..	208	67,167.08	116	28,170.16	92	38,996.92		
Area 7:..	7	2,279.00	7	2,279.00				
Area 8:..	160	113,780.47	77	18,745.41	83	95,035.06		
Area 9:..	59	38,411.70	45	16,273.84	14	22,137.86		
Area 10:.	118	25,410.08	28	8,665.60	90	16,744.48		
Area 11:.	37	7,542.25	35	7,042.25			2	500.00
Area 12:.	114	127,850.90	44	13,165.80	70	114,685.10		
Area 13:.	61	42,094.21	31	7,395.27	27	34,292.92	3	406.02
Area 14:.	37	12,106.46	37	12,106.46				
Area 15:.	35	9,759.83	35	9,759.83				
Area 16:.	33	7,561.30	33	7,561.30				
Area 17:.	243	203,648.71	113	24,697.17	128	178,309.54	2	642.00
Area 18:.	38	8,394.55	37	8,233.55			1	161.00
Area 19:.	18	3,469.30	18	3,469.30				
Area 20:.	60	53,099.71	30	4,515.71	28	48,165.00	2	419.00
Area 21:.	56	10,243.96	56	10,243.96				
Area 22:.	13	3,503.80	13	3,503.80				
Area 23:.	68	80,540.83	24	4,387.20	44	76,153.63		
Area 24:.	16	3,896.75	16	3,896.75				
Area 25:.	117	74,095.55	76	17,953.88	37	55,318.67	4	823.00
Area 26:.	88	23,509.81	87	23,267.81			1	242.00
Area 27:.	92	30,670.42	84	16,070.42	8	14,600.00		
State Office..	27	55,792.91			27	55,792.91		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
JANUARY 1988

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,290	$1,651,047.62	1,280	$1,023,249.64	964	$425,864.22	46	$201,933.76
Area 1:..	215	215,949.44	131	151,040.81	82	44,494.63	2	20,414.00
Area 2:..	29	6,999.00	6	1,899.00	23	5,100.00		
Area 3:..	136	145,092.53	75	71,893.21	61	48,809.81		24,389.51
Area 4:..	128	124,640.69	85	103,265.65	43	8,325.04		13,050.00
Area 5:..	33	28,756.13	24	7,394.57	9	2,061.56		19,300.00
Area 6:..	213	84,641.74	128	42,714.27	80	24,452.81	5	17,474.66
Area 7:..	7	2,279.00	3	1,042.00	4	1,237.00		
Area 8:..	163	130,409.62	66	46,783.04	94	66,997.43	3	16,629.15
Area 9:..	61	39,269.70	33	20,767.97	26	17,643.73	2	858.00
Area 10:.	120	38,284.36	93	19,954.41	25	5,455.67	2	12,874.28
Area 11:.	37	7,692.25	28	5,387.45	9	2,154.80		150.00
Area 12:.	114	144,746.90	72	118,518.25	42	9,332.65		16,896.00
Area 13:.	61	42,094.21	28	23,844.19	33	18,250.02		
Area 14:.	37	12,406.46	25	7,785.56	12	4,320.90		300.00
Area 15:.	40	10,563.83	17	5,175.45	18	4,584.38	5	804.00
Area 16:.	38	8,421.55	14	3,497.06	19	4,064.24	5	860.25
Area 17:.	243	230,443.91	153	152,944.40	90	50,704.31		26,795.20
Area 18:.	41	8,814.56	13	2,792.80	25	5,601.75	3	420.01
Area 19:.	20	3,996.30	7	942.80	11	2,526.50	2	527.00
Area 20:.	60	53,099.71	32	26,482.71	28	26,617.00		
Area 21:.	61	10,887.96	26	5,617.02	30	4,626.94	5	644.00
Area 22:.	17	4,485.80	6	1,918.00	7	1,585.80	4	982.00
Area 23:.	68	80,540.83	40	53,858.09	28	26,682.74		
Area 24:.	18	4,391.75	13	3,417.45	3	479.30	2	495.00
Area 25:.	123	89,766.25	57	59,487.52	60	14,608.03	6	15,670.70
Area 26:.	88	35,609.81	40	11,559.05	48	11,950.76		12,100.00
Area 27:.	92	30,970.42	43	19,823.91	49	10,846.51		300.00
State Office:.	27	55,792.91	22	53,443.00	5	2,349.91		

* The number of clients/children is not an unduplicated couht. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
JANUARY 1988

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,244	$1,449,113.86	$645.77	1,246	$297,891.25	$239.08	998	$1,151,222.61	$1,153.53
State Funds	1,280	1,023,249.64	799.41	596	156,028.03	261.79	684	867,221.61	1,267.87
AFDC - FC	964	425,864.22	441.77	650	141,863.22	218.25	314	284,001.00	904.46

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
JANUARY 1988

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,461	$562,094.37	$ 87.00	5,145	$436,227.71	$ 84.79	889	$73,280.77	$ 82.43	415	$49,732.89	$119.84	12	$2,853.00
Area 1:..	459	38,499.04	83.88	357	28,189.25	78.96	35	2,830.99	80.89	67	7,478.80	111.62		
Area 2:..	147	13,919.54	94.69	101	8,768.69	86.82	20	1,979.65	98.98	26	3,046.20	117.16		125.00
Area 3:..	267	26,436.81	99.01	177	17,134.94	96.81	51	4,396.81	86.21	39	4,855.06	124.49		50.00
Area 4:..	110	9,391.76	85.38	101	8,424.76	83.41	9	817.00	90.78					150.00
Area 5:..	79	6,551.43	82.93	66	5,363.43	81.26	7	482.00	68.86	6	706.00	117.67		
Area 6:..	318	28,896.31	90.87	241	20,492.58	85.03	31	2,803.63	90.44	46	5,600.10	121.74		
Area 7:..	134	11,577.81	86.40	107	8,505.87	79.49	17	1,531.83	90.11	10	1,540.11	154.01		
Area 8:..	238	25,196.79	105.87	163	16,346.56	100.29	14	950.00	67.86	61	7,900.23	129.51		
Area 9:..	315	29,082.99	92.33	226	20,333.53	89.97	60	5,664.33	94.41	29	3,085.13	106.38		
Area 10:.	207	15,229.10	73.57	180	13,370.08	74.28	27	1,859.02	68.85					
Area 11:.	207	14,352.59	69.34	167	11,146.15	66.74	36	2,600.00	72.22	4	606.44	151.61		
Area 12:.	523	47,851.77	91.49	401	37,061.50	92.42	105	8,834.60	84.14	16	1,778.67	111.17	1	177.00
Area 13:.	114	9,960.00	87.37	69	5,679.80	82.32	22	1,752.00	79.64	23	2,453.20	106.66		75.00
Area 14:.	165	13,209.24	80.06	127	9,914.24	78.06	38	3,020.00	79.47					275.00
Area 15:.	189	16,280.85	86.14	140	10,945.09	78.18	38	3,742.11	98.48	10	1,468.15	146.82	1	125.50
Area 16:.	318	26,703.57	83.97	245	20,478.67	83.59	72	5,744.40	79.78				1	480.50
Area 17:.	333	28,834.55	86.59	264	22,957.79	86.96	65	5,397.76	83.04	4	479.00	119.75		
Area 18:.	209	16,050.18	76.80	172	12,671.34	73.67	31	2,663.04	85.90	6	715.80	119.30		
Area 19:.	204	16,591.01	81.33	187	15,349.01	82.08	17	1,242.00	73.06					
Area 20:.	477	40,738.09	85.40	386	33,675.39	87.24	88	6,746.95	76.67				3	315.75
Area 21:.	298	25,701.40	86.25	281	24,379.80	86.76	17	1,321.60	77.74					
Area 22:.	150	14,541.40	96.94	93	8,404.21	90.37	16	1,251.94	78.25	38	4,595.00	120.92	3	290.25
Area 23:.	260	20,592.41	79.20	235	18,511.41	78.77	25	2,081.00	83.24					
Area 24:.	101	8,787.42	87.00	98	8,549.42	87.24	3	238.00	79.33					
Area 25:.	115	11,069.25	96.25	69	6,197.25	89.82	16	1,372.00	85.75	30	3,425.00	114.17		75.00
Area 26:.	200	17,518.75	87.59	184	16,003.75	86.98	13	801.00	61.62				3	714.00
Area 27:.	324	28,530.31	88.06	308	27,373.20	88.87	16	1,157.11	72.32					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
JANUARY 1988

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect					Abuse		Neglect						
		Open	Not Open	Open	Not Open	No. Abuse	No. Neglect		Open	Not Open	Open	Not Open					
Total	1,064	97	170	83	209	270	235	1,101	54	219	35	187	606	1,111	0*	1,054	1,054
Area 1:......	73	11	8	9	15	12	18	46	4	13	4	17	8	38		81	81
Area 2:......	20	1	1			11	7	14	6	4	1		3	21		13	13
Area 3:......	65	4	7	1	3	27	23	104	5	12	5	9	73	123		46	46
Area 4:......	10		1	1	5	2	1	3				1	2	5		8	8
Area 5:......	19	1	7	2	5	3	1	4	2	1		1		4		19	19
Area 6:......	55	7	7	2	7	20	12	194	1	27	2	24	140	172		77	77
Area 7:......	15		5		5	2	3	9		2			7	12		12	12
Area 8:......	95	3	6	3	18	37	28	122	11	22	10	15	64	129		88	88
Area 9:......	37	6	7	4	6	10	4	17	3	8		1	5	19		35	35
Area 10:......	23	2	4	3	5	6	3	11		3		3	5	14		20	20
Area 11:......	14	2	5	2	5			1				1				15	15
Area 12:......	67	1	4	2	10	25	25	156	1	20		14	121	171		52	52
Area 13:......	36	4	13	2	14	1	2	2	2					3		35	35
Area 14:......	14	3	1	2	4	2	2	4	1	1	1		1	5		13	13
Area 15:......	29	4	6	2	7	5	5	11		5		5	1	11		29	29
Area 16:......	30		7	3	6	4	10	42	3	7		4	28	42		30	30
Area 17:......	109	23	13	24	30	11	8	61	7	20	5	29		19		151	151
Area 18:......	26	2	8	2	7	3	4	5		4		1		7		24	24
Area 19:......	19	2	7		4	4	2	13	2	8	1	2		6		26	26
Area 20:......	24		1	1	3	8	11	35	2	7	1	6	19	38		21	21
Area 21:......	47	3	14	2	15	8	5	12		3		6	3	16		43	43
Area 22:......	17		4		4	4	5	18	1	3		3	11	20		15	15
Area 23:......	12	4	4		3	1		1				1		1		12	12
Area 24:......	33	2	1		1	15	14	42		6		5	31	60		15	15
Area 25:......	65	3	17	2	16	13	14	57	1	17	3	14	22	49		73	73
Area 26:......	62	2	5	4	7	24	20	54	2	21	1	20	10	54		62	62
Area 27:......	48	7	7	10	4	12	8	63		5	1	5	52	72		39	39

* Beginning of a new year.

TABLE 34
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
JANUARY 1988

Service	Total	Department of Human Services			Coordinating Council for Independent Living	Upper Potomac Area Agency on Aging			
		Area 1	Area 3	Area 17	Area 10	Area 4	Area 5	Area 11	Total Upper Potomac Area Agency on Aging
Total									
Clients............	387	39	38	157	62	19	42	30	91
Amount.............	$202,265.87	$15,340.55	$14,925.32	$99,900.00	$30,569.00	$9,072.00	$16,215.00	$16,244.00	$41,531.00
Average Amount.....	$ 522.65	$ 393.35	$ 392.77	$ 636.31	$ 493.05	$ 477.47	$ 386.07	$ 541.47	$ 456.38
Chore Services									
Clients............	162	29	27	38	47	4	6	11	21
Amount.............	$ 19,000.00	$ 3,540.00	$ 3,780.00	$ 5,180.00	$ 4,445.00	$ 0	$ 675.00	$ 1,380.00	$ 2,055.00
Average Amount.....	$ 117.28	$ 122.07	$ 140.00	$ 136.32	$ 94.57	$ 0	$ 112.50	$ 125.45	$ 97.86
Homemaker Services									
Clients............	432	23	28	233	63	18	39	28	85
Amount.............	$183,265.87	$11,800.55	$11,145.32	$94,720.00	$26,124.00	$9,072.00	$15,540.00	$14,864.00	$39,476.00
Average Amount.....	$ 424.23	$ 513.07	$ 398.05	$ 406.52	$ 414.67	$ 504.00	$ 398.46	$ 530.86	$ 464.42
Case Management *									
Clients............									
Amount.............									
Average Amount.....									

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

* Case Management Statistics are reported on a quarterly basis.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of Public Assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of fraility or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling Services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age 18 and who are experiencing problems coping in the home, the school and/or the community environment.

4/20/88

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HUMAN SERVICES

STATISTICS
STATISTICS
STATISTICS

FEBRUARY 1988

JUNE 20 1863

West Virginia Department of Human Services

Arch A. Moore, Jr.
Governor

Reginia S. Lipscomb
Commissioner

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS AND EXPENDITURES
FEBRUARY 1988 VERSUS JANUARY 1988

Cases	February	January	Total Increase or Decrease
Total Public Assistance	36,308	35,858	+ 450
Aid to Families with Dependent Children	26,470	26,266	+ 204
Aid to Families with Dependent Children - Unemployed	9,838	9,592	+ 246
Regular General Assistance	570	479	+ 91
Burials	48	84	- 36
Adult Boarding Care	14	1	+ 13
Emergency Assistance	1,427	1,301	+ 126
Handicapped Children's Services	8,204	8,257	- 53
Total Food Stamps	95,570	93,933	+ 1,637
Non-Public Assistance	61,332	60,133	+ 1,199
Public Assistance	34,238	33,800	+ 438

Expenditures	February	January	Total Increase or Decrease
Total Public Assistance	$ 8,941,836.00	$ 8,689,597.00	+$ 252,239.00
Aid to Families with Dependent Children	5,959,893.00	5,819,024.00	+ 140,869.00
Aid to Families with Dependent Children - Unemployed	2,981,943.00	2,870,573.00	+ 111,370.00
Regular General Assistance	61,192.56	48,563.17	+ 12,629.39
Burials	29,310.00	52,000.00	- 22,690.00
Adult Boarding Care	640.50	45.00	+ 595.50
Emergency Assistance	146,792.73	134,408.66	+ 12,384.07
Total Food Stamps	14,306,273.00	14,046,650.00	+ 259,623.00
Non-Public Assistance	6,880,529.00	6,742,188.00	+ 138,341.00
Public Assistance	7,425,744.00	7,304,462.00	+ 121,282.00
Total Medical Services	15,154,583.44	16,327,331.14	- 1,172,747.70
Handicapped Children's Services	243,889.07	190,691.00	+ 53,198.07
Title XIX	13,916,949.54	15,221,259.39	- 1,304,309.85
Medically Needy	986,535.18	910,132.13	+ 76,403.05
General Assistance	7,209.65	5,248.62	+ 1,961.03
Total Administration	5,403,175.56	5,285,800.09	+ 117,375.47
Personal Services	3,501,511.70	3,504,389.85	- 2,878.15
Current Expense	1,882,298.36	1,756,902.14	+ 125,396.22
Equipment	16,169.85	19,727.48	- 3,557.63
Repairs and Alterations	3,195.65	4,780.62	- 1,584.97
Total Expenditures	$43,805,868.00	$44,349,378.23	-$ 543,510.23

Prepared by:
Research and Statistics
West Virginia Department of Human Services
April 7, 1988

TABLE 2
COMPARISON FACTS
FEBRUARY 1988

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load increased 204 cases from the previous month to 26,470 which is 509 more than a year ago. Total payment increased $140,869.00 from January 1988. The average payment increased from $221.54 in January 1988 to $225.16 for the current month compared to $222.00 in February 1987.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load increased 246 cases from the previous month to 9,838 which is 1,093 less than a year ago. Total payment is $111,370.00 more than the previous month. The average payment increased from $299.27 in January 1988 to $303.10 for the current month compared to $298.44 in February 1987.

GENERAL ASSISTANCE: Case load increased 217 cases over the previous month to 1,997 which is 717 less than a year ago. Total payment increased $25,013.46 to $207,985.29 which is $131,612.28 more than February 1987.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
February 1987....	25,961	$5,763,455.00	$222.00	10,931	$3,262,202.00	$298.44	2,714	$ 76,373.01	$ 28.14
March...........	26,384	5,863,494.00	222.24	11,109	3,334,693.00	300.18	3,621	185,406.49	51.20
April...........	26,346	5,819,180.00	220.88	10,835	3,239,393.00	298.97	2,547	74,596.26	29.29
May.............	26,156	5,775,360.00	220.80	10,350	3,085,685.00	298.13	3,122	134,487.73	43.08
June............	26,076	5,755,103.00	220.70	9,951	2,988,363.00	300.31	2,613	122,581.81	46.91
July............	25,910	5,683,360.00	219.35	9,681	2,896,598.00	299.20	1,076	73,966.12	68.74
August..........	26,342	8,613,724.00	327.00	9,709	4,092,812.00	421.55	4,256	366,511.29	86.12
September.......	27,114	6,040,478.00	222.78	9,690	2,960,282.00	305.50	1,547	117,703.75	76.09
October.........	26,605	5,927,072.00	222.78	9,419	2,856,182.00	303.24	1,282	129,109.14	100.71
November........	26,428	5,858,856.00	221.69	9,294	2,817,221.00	303.12	1,164	119,722.20	102.85
December........	26,373	5,887,552.00	223.24	9,433	2,846,970.00	301.81	1,893	187,402.35	99.00
January 1988.....	26,266	5,819,024.00	221.54	9,592	2,870,573.00	299.27	1,780	182,971.83	102.79
February........	26,470	5,959,893.00	225.16	9,838	2,981,943.00	303.10	1,997	207,985.29	104.15

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
FEBRUARY 1988

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	26,470	47,286	24,626	71,912	$5,959,893	$225.16	$ 82.88
Area 1:.........	1,826	3,224	1,745	4,969	421,706	230.95	84.87
Brooke.........	251	461	240	701	60,774	242.13	86.70
Hancock........	400	681	389	1,070	95,014	237.54	88.80
Marshall.......	475	864	457	1,321	108,317	228.04	82.00
Ohio...........	700	1,218	659	1,877	157,601	225.14	83.96
Area 2:.........	446	783	427	1,210	102,818	230.53	84.97
Tyler..........	119	206	112	318	26,248	220.57	82.54
Wetzel.........	327	577	315	892	76,570	234.16	85.84
Area 3:.........	1,309	2,262	1,233	3,495	289,561	221.21	82.85
Marion.........	839	1,436	791	2,227	186,480	222.26	83.74
Monongalia.....	470	826	442	1,268	103,081	219.32	81.29
Area 4:.........	402	725	371	1,096	86,000	213.93	78.47
Hampshire......	139	248	115	363	27,466	197.60	75.66
Mineral........	263	477	256	733	58,534	222.56	79.86
Area 5:.........	730	1,321	657	1,978	155,757	213.37	78.74
Berkeley.......	425	804	392	1,196	94,254	221.77	78.81
Jefferson......	241	417	199	616	47,818	198.41	77.63
Morgan.........	64	100	66	166	13,685	213.83	82.44
Area 6:.........	1,074	1,957	1,013	2,970	278,808	259.60	93.87
Wirt...........	75	159	67	226	18,880	251.73	83.54
Wood...........	999	1,798	946	2,744	259,928	260.19	94.73
Area 7:.........	203	376	186	562	45,192	222.62	80.41
Pleasants......	83	163	76	239	18,519	223.12	77.49
Ritchie........	120	213	110	323	26,673	222.28	82.58
Area 8:.........	1,121	2,051	1,042	3,093	249,865	222.89	80.78
Doddridge......	78	165	67	232	18,058	231.51	77.84
Harrison.......	1,043	1,886	975	2,861	231,807	222.25	81.02
Area 9:.........	910	1,632	832	2,464	202,575	222.61	82.21
Barbour........	277	513	252	765	61,398	221.65	80.26
Preston........	372	650	347	997	84,359	226.77	84.61
Taylor.........	261	469	233	702	56,818	217.69	80.94
Area 10:........	516	893	432	1,325	106,819	207.01	80.62
Pocahontas.....	77	142	59	201	15,799	205.18	78.60
Randolph.......	388	679	329	1,008	81,302	209.54	80.66
Tucker.........	51	72	44	116	9,718	190.55	83.78
Area 11:........	181	296	145	441	35,521	196.25	80.55
Grant..........	74	124	62	186	14,940	201.89	80.32
Hardy..........	65	110	52	162	12,986	199.78	80.16
Pendleton......	42	62	31	93	7,595	180.83	81.67

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
FEBRUARY 1988
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	2,016	3,551	1,861	5,412	468,067	232.18	86.49
Cabell.........	1,581	2,791	1,436	4,227	371,209	234.79	87.82
Mason..........	435	760	425	1,185	96,858	222.66	81.74
Area 13:........	510	942	474	1,416	110,624	216.91	78.12
Jackson........	286	530	262	792	60,991	213.26	77.01
Roane..........	224	412	212	624	49,633	221.58	79.54
Area 14:........	258	465	245	710	57,270	221.98	80.66
Calhoun........	142	264	134	398	31,921	224.80	80.20
Gilmer.........	116	201	111	312	25,349	218.53	81.25
Area 15:........	518	935	490	1,425	114,190	220.44	80.13
Lewis..........	252	455	233	688	55,392	219.81	80.51
Upshur.........	266	480	257	737	58,798	221.05	79.78
Area 16:........	918	1,558	871	2,429	196,356	213.90	80.84
Lincoln........	543	944	523	1,467	117,494	216.38	80.09
Putnam.........	375	614	348	962	78,862	210.30	81.98
Area 17: Kanawha	3,070	5,392	2,815	8,207	693,236	225.81	84.47
Area 18:........	550	1,037	511	1,548	122,978	223.60	79.44
Braxton........	242	448	222	670	53,208	219.87	79.41
Clay...........	308	589	289	878	69,770	226.53	79.46
Area 19:........	671	1,163	633	1,796	146,955	219.01	81.82
Nicholas.......	424	746	403	1,149	93,044	219.44	80.98
Webster........	247	417	230	647	53,911	218.26	83.32
Area 20: Wayne..	709	1,298	654	1,952	165,620	233.60	84.85
Area 21:........	1,376	2,437	1,328	3,765	306,091	222.45	81.30
Boone..........	519	894	494	1,388	114,631	220.87	82.59
Logan..........	857	1,543	834	2,377	191,460	223.41	80.55
Area 22: Fayette	940	1,683	898	2,581	208,893	222.23	80.93
Area 23:........	462	821	431	1,252	101,977	220.73	81.45
Greenbrier.....	344	614	326	940	77,671	225.79	82.63
Monroe.........	118	207	105	312	24,306	205.98	77.90
Area 24: Mingo..	1,007	1,873	982	2,855	231,155	229.55	80.97
Area 25: Raleigh	1,267	2,221	1,190	3,411	270,497	213.49	79.30
Area 26:........	2,100	3,933	1,890	5,823	486,419	231.63	83.53
McDowell.......	1,345	2,606	1,179	3,785	313,097	232.79	82.72
Wyoming........	755	1,327	711	2,038	173,322	229.57	85.05
Area 27:........	1,380	2,457	1,270	3,727	304,943	220.97	81.82
Mercer.........	1,141	2,018	1,034	3,052	250,254	219.33	82.00
Summers........	239	439	236	675	54,689	228.82	81.02

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
FEBRUARY 1988

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	9,838	21,055	19,521	40,576	$2,981,943	$303.10	$ 73.49
Area 1:.........	444	959	879	1,838	141,740	319.23	77.12
Brooke.........	64	130	126	256	22,237	347.45	86.86
Hancock........	116	246	229	475	34,449	296.97	72.52
Marshall.......	139	314	275	589	46,240	332.66	78.51
Ohio...........	125	269	249	518	38,814	310.51	74.93
Area 2:.........	151	326	297	623	46,910	310.66	75.30
Tyler..........	38	80	76	156	11,945	314.34	76.57
Wetzel.........	113	246	221	467	34,965	309.42	74.87
Area 3:.........	466	965	924	1,889	135,736	291.28	71.86
Marion.........	320	644	634	1,278	93,503	292.20	73.16
Monongalia.....	146	321	290	611	42,233	289.27	69.12
Area 4:.........	117	255	230	485	33,519	286.49	69.11
Hampshire......	37	77	73	150	10,450	282.43	69.67
Mineral........	80	178	157	335	23,069	288.36	68.86
Area 5:.........	44	104	88	192	12,202	277.32	63.55
Berkeley.......	24	49	48	97	6,291	262.13	64.86
Jefferson......	17	47	34	81	5,167	303.94	63.79
Morgan.........	3	8	6	14	744	248.00	53.14
Area 6:.........	224	526	442	968	71,360	318.57	73.72
Wirt...........	40	94	79	173	13,009	325.23	75.20
Wood...........	184	432	363	795	58,351	317.13	73.40
Area 7:.........	60	142	118	260	18,339	305.65	70.53
Pleasants......	22	48	44	92	6,501	295.50	70.66
Ritchie........	38	94	74	168	11,838	311.53	70.46
Area 8:.........	449	973	888	1,861	138,038	307.43	74.17
Doddridge......	49	108	97	205	15,939	325.29	77.75
Harrison.......	400	865	791	1,656	122,099	305.25	73.73
Area 9:.........	535	1,150	1,066	2,216	157,810	294.97	71.21
Barbour........	216	473	430	903	64,298	297.68	71.20
Preston........	202	412	404	816	59,881	296.44	73.38
Taylor.........	117	265	232	497	33,631	287.44	67.67
Area 10:........	93	187	186	373	26,078	280.41	69.91
Pocahontas.....	4	7	8	15	1,119	279.75	74.60
Randolph.......	75	157	150	307	21,353	284.71	69.55
Tucker.........	14	23	28	51	3,606	257.57	70.71
Area 11:........	39	88	76	164	11,655	298.85	71.07
Grant..........	21	48	42	90	6,066	288.86	67.40
Hardy..........	3	10	5	15	1,116	372.00	74.40
Pendleton......	15	30	29	59	4,473	298.20	75.81

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
FEBRUARY 1988
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	438	892	865	1,757	135,049	308.33	76.86
Cabell.........	232	473	456	929	72,809	313.83	78.37
Mason..........	206	419	409	828	62,240	302.14	75.17
Area 13:........	249	546	497	1,043	76,239	306.18	73.10
Jackson........	142	301	284	585	42,779	301.26	73.13
Roane..........	107	245	213	458	33,460	312.71	73.06
Area 14:........	121	284	239	523	38,340	316.86	73.31
Calhoun........	74	175	146	321	23,410	316.35	72.93
Gilmer.........	47	109	93	202	14,930	317.66	73.91
Area 15:........	281	648	558	1,206	85,286	303.51	70.72
Lewis..........	128	289	252	541	37,057	289.51	68.50
Upshur.........	153	359	306	665	48,229	315.22	72.52
Area 16:........	503	1,049	990	2,039	149,048	296.32	73.10
Lincoln........	405	848	800	1,648	120,838	298.37	73.32
Putnam.........	98	201	190	391	28,210	287.86	72.15
Area 17: Kanawha	558	1,198	1,103	2,301	174,139	312.08	75.68
Area 18:........	303	641	599	1,240	89,646	295.86	72.30
Braxton........	117	253	228	481	34,364	293.71	71.44
Clay...........	186	388	371	759	55,282	297.22	72.84
Area 19:........	355	731	707	1,438	102,628	289.09	71.37
Nicholas.......	201	423	401	824	57,632	286.73	69.94
Webster........	154	308	306	614	44,996	292.18	73.28
Area 20: Wayne..	184	398	367	765	56,482	306.97	73.83
Area 21:........	922	1,917	1,838	3,755	278,897	302.49	74.27
Boone..........	292	589	581	1,170	85,848	294.00	73.37
Logan..........	630	1,328	1,257	2,585	193,049	306.43	74.68
Area 22: Fayette	428	920	855	1,775	130,759	305.51	73.67
Area 23:........	133	283	266	549	40,410	303.83	73.61
Greenbrier.....	92	195	184	379	27,600	300.00	72.82
Monroe.........	41	88	82	170	12,810	312.44	75.35
Area 24: Mingo..	644	1,414	1,270	2,684	196,227	304.70	73.11
Area 25: Raleigh	507	1,047	1,013	2,060	145,304	286.60	70.54
Area 26:........	1,040	2,228	2,069	4,297	324,581	312.10	75.54
McDowell.......	592	1,291	1,181	2,472	184,490	311.64	74.63
Wyoming........	448	937	888	1,825	140,091	312.70	76.76
Area 27:........	550	1,184	1,091	2,275	165,521	300.95	72.76
Mercer.........	429	925	850	1,775	127,717	297.71	71.95
Summers........	121	259	241	500	37,804	312.43	75.61

TABLE 6
GENERAL ASSISTANCE AND BURIALS
FEBRUARY 1988

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	1,997	$207,985.29	$104.15	570	$61,192.56	14	$ 640.50	48	$ 29,310.00	$610.63
Area 1:.......	173	17,142.26	99.09	63	5,442.60			2	975.00	487.50
Brooke.......	14	1,554.87	111.06							
Hancock......	23	2,519.66	109.55	5	474.23					
Marshall.....	50	4,603.56	92.07	16	1,674.16					
Ohio.........	86	8,464.17	98.42	42	3,294.21			2	975.00	487.50
Area 2:.......	35	4,551.81	130.05	12	2,414.52			2	1,300.00	650.00
Tyler........	8	1,180.20	147.53	2	909.56					
Wetzel.......	27	3,371.61	124.87	10	1,504.96			2	1,300.00	650.00
Area 3:.......	161	15,514.63	96.36	54	5,598.33			2	1,300.00	650.00
Marion.......	76	6,519.50	85.78	34	3,052.78					
Monongalia...	85	8,995.13	105.83	20	2,545.55			2	1,300.00	650.00
Area 4:.......	37	3,995.55	107.99	7	1,176.85					
Hampshire....	11	1,242.40	112.95	2	530.28					
Mineral......	26	2,753.15	105.89	5	646.57					
Area 5:.......	91	12,727.36	139.86	27	3,404.70					
Berkeley.....	64	9,034.93	141.17	22	2,736.75					
Jefferson....	20	2,442.60	122.13	4	357.95					
Morgan.......	7	1,249.83	178.55	1	310.00					
Area 6:.......	55	5,641.69	102.58	19	2,952.36			4	2,335.00	583.75
Wirt.........	5	438.21	87.64	2	232.60					
Wood.........	50	5,203.48	104.07	17	2,719.76			4	2,335.00	583.75
Area 7:.......	13	794.08	61.08	6	361.21			1	650.00	650.00
Pleasants....	1	51.90	51.90							
Ritchie......	12	742.18	61.85	6	361.21			1	650.00	650.00
Area 8:.......	67	7,170.84	107.03	26	2,535.42			1	650.00	650.00
Doddridge....	5	164.89	32.98	2	75.22					
Harrison.....	62	7,005.95	113.00	24	2,460.20			1	650.00	650.00
Area 9:.......	73	8,519.68	116.71	10	614.71					
Barbour......	19	2,530.40	133.18	2	99.45					
Preston......	36	3,430.83	95.30	7	488.26					
Taylor.......	18	2,558.45	142.14	1	27.00					
Area 10:......	51	5,957.41	116.81	16	1,993.28			2	1,300.00	650.00
Pocahontas...	2	115.11	57.56							
Randolph.....	43	5,265.10	122.44	14	1,915.46			2	1,300.00	650.00
Tucker.......	6	577.20	96.20	2	77.82					
Area 11:......	7	1,049.42	149.92	1	189.18			1	650.00	650.00
Grant........	2	274.27	137.14		68.00					
Hardy........	3	345.31	115.10		51.34			1	650.00	650.00
Pendleton....	2	429.84	214.92	1	69.84					

TABLE 6
GENERAL ASSISTANCE AND BURIALS
FEBRUARY 1988
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:........	131	10,703.31	81.70	31	3,392.39			8	5,200.00	650.00
Cabell.........	82	7,324.54	89.32	23	2,626.13			7	4,550.00	650.00
Mason..........	49	3,378.77	68.95	8	766.26			1	650.00	650.00
Area 13:........	15	2,286.22	152.41	3	525.00					
Jackson........	8	1,066.05	133.26	3	525.00					
Roane..........	7	1,220.17	174.31							
Area 14:........	22	1,365.67	62.08	7	277.51			1	650.00	650.00
Calhoun........	17	1,010.65	59.45	6	262.51			1	650.00	650.00
Gilmer.........	5	355.02	71.00	1	15.00					
Area 15:........	73	8,155.15	111.71	26	2,642.19			1	650.00	650.00
Lewis..........	35	3,509.75	100.28	16	1,333.86			1	650.00	650.00
Upshur.........	38	4,645.40	122.25	10	1,308.33					
Area 16:........	38	5,278.32	138.90	12	1,529.75			1	650.00	650.00
Lincoln........	16	1,259.39	78.71	5	319.59			1	650.00	650.00
Putnam.........	22	4,018.93	182.68	7	1,210.16					
Area 17: Kanawha	224	19,417.01	86.68	69	6,162.54	3	145.50	6	3,575.00	595.83
Area 18:........	33	1,515.90	45.94	8	342.17			1	650.00	650.00
Braxton........	21	1,029.14	49.01	6	290.37					
Clay...........	12	486.76	40.56	2	51.80			1	650.00	650.00
Area 19:........	12	891.53	74.29	2	135.00			2	1,300.00	650.00
Nicholas.......	10	773.43	77.34	2	135.00					
Webster........	2	118.10	59.05					2	1,300.00	650.00
Area 20: Wayne..	30	3,438.96	114.63	5	591.82			1	650.00	650.00
Area 21:........	112	8,998.06	80.34	15	1,709.38			3	1,950.00	650.00
Boone..........	46	2,798.50	60.84	8	587.70					
Logan..........	66	6,199.56	93.93	7	1,121.68			3	1,950.00	650.00
Area 22: Fayette	53	5,686.96	107.30	8	684.16	1	45.00			
Area 23:........	21	1,603.82	76.37	7	597.35	6	270.00			
Greenbrier.....	13	920.20	70.78	5	410.75	5	225.00			
Monroe.........	8	683.62	85.45	2	186.60	1	45.00			
Area 24: Mingo..	56	6,882.41	122.90	5	475.01					
Area 25:.Raleigh	117	10,012.04	85.57	29	2,337.77			2	975.00	487.50
Area 26:........	70	5,018.12	71.69	41	3,182.16	1	45.00	4	1,950.00	487.50
McDowell.......	40	3,087.71	77.19	33	2,671.38	1	45.00	4	1,950.00	487.50
Wyoming........	30	1,930.41	64.35	8	510.78					
Area 27:........	227	33,667.08	148.31	61	9,925.20	3	135.00	3	1,950.00	650.00
Mercer.........	199	30,234.59	151.93	54	9,136.79	2	90.00	2	1,300.00	650.00
Summers........	28	3,432.49	122.59	7	788.41	1	45.00	1	650.00	650.00

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
FEBRUARY 1988

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	1,427	5,533	$146,792.73	605	2,299	$63,132.09	822	3,234	$83,660.64
Area 1:.......	110	430	11,699.66	47	186	4,862.85	63	244	6,836.81
Brooke.......	14	68	1,554.87	8	46	1,150.11	6	22	404.76
Hancock......	18	79	2,045.43	6	26	679.68	12	53	1,365.75
Marshall.....	34	129	2,929.40	15	59	913.04	19	70	2,016.36
Ohio.........	44	154	5,169.96	18	55	2,120.02	26	99	3,049.94
Area 2:.......	23	87	2,137.29	8	26	416.86	15	61	1,720.43
Tyler........	6	23	270.64	3	11	98.74	3	12	171.90
Wetzel.......	17	64	1,866.65	5	15	318.12	12	49	1,548.53
Area 3:.......	107	402	9,916.30	60	230	6,025.74	47	172	3,890.56
Marion.......	42	168	3,466.72	25	102	2,239.07	17	66	1,227.65
Monongalia...	65	234	6,449.58	35	128	3,786.67	30	106	2,662.91
Area 4:.......	30	134	2,818.70	10	47	797.91	20	87	2,020.79
Hampshire....	9	44	712.12	3	17	320.24	6	27	391.88
Mineral......	21	90	2,106.58	7	30	477.67	14	60	1,628.91
Area 5:.......	64	248	9,322.66	11	34	2,489.06	53	214	6,833.60
Berkeley.....	42	159	6,298.18	10	29	2,239.06	32	130	4,059.12
Jefferson....	16	67	2,084.65				16	67	2,084.65
Morgan.......	6	22	939.83	1	5	250.00	5	17	689.83
Area 6:.......	36	146	2,689.33	11	47	748.33	25	99	1,941.00
Wirt.........	3	12	205.61				3	12	205.61
Wood.........	33	134	2,483.72	11	47	748.33	22	87	1,735.39
Area 7:.......	7	35	432.87	2	11	54.91	5	24	377.96
Pleasants....	1	4	51.90				1	4	51.90
Ritchie......	6	31	380.97	2	11	54.91	4	20	326.06
Area 8:.......	41	152	4,635.42	16	47	1,930.64	25	105	2,704.78
Doddridge....	3	10	89.67	1	2	28.14	2	8	61.53
Harrison.....	38	142	4,545.75	15	45	1,902.50	23	97	2,643.25
Area 9:.......	63	228	7,904.97	33	116	4,036.76	30	112	3,868.21
Barbour......	17	66	2,430.95	12	44	1,764.59	5	22	666.36
Preston......	29	102	2,942.57	14	48	1,705.55	15	54	1,237.02
Taylor.......	17	60	2,531.45	7	24	566.62	10	36	1,964.83
Area 10:......	35	125	3,964.13	8	25	944.37	27	100	3,019.76
Pocahontas...	2	8	115.11				2	8	115.11
Randolph.....	29	100	3,349.64	8	25	944.37	21	75	2,405.27
Tucker.......	4	17	499.38				4	17	499.38
Area 11:......	6	17	860.24	3	9	431.97	3	8	428.27
Grant........	2	6	206.27				2	6	206.27
Hardy........	3	8	293.97	2	6	71.97	1	2	222.00
Pendleton....	1	3	360.00	1	3	360.00			

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
FEBRUARY 1988
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:........	100	387	7,310.92	38	137	2,969.28	62	250	4,341.64
Cabell.........	59	207	4,698.41	26	87	2,098.78	33	120	2,599.63
Mason..........	41	180	2,612.51	12	50	870.50	29	130	1,742.01
Area 13:........	12	44	1,761.22	3	10	472.35	9	34	1,288.87
Jackson........	5	22	541.05	2	9	172.35	3	13	368.70
Roane..........	7	22	1,220.17	1	1	300.00	6	21	920.17
Area 14:........	15	65	1,088.16	5	17	370.27	10	48	717.89
Calhoun........	11	52	748.14	2	9	130.25	9	43	617.89
Gilmer.........	4	13	340.02	3	8	240.02	1	5	100.00
Area 15:........	47	188	5,512.96	29	117	2,963.62	18	71	2,549.34
Lewis..........	19	77	2,175.89	7	31	452.45	12	46	1,723.44
Upshur.........	28	111	3,337.07	22	86	2,511.17	6	25	825.90
Area 16:........	26	99	3,748.57	12	40	1,678.88	14	59	2,069.69
Lincoln........	11	50	939.80	3	11	109.60	8	39	830.20
Putnam.........	15	49	2,808.77	9	29	1,569.28	6	20	1,239.49
Area 17: Kanawha	155	559	13,254.47	54	187	4,822.86	101	372	8,431.61
Area 18:........	25	108	1,173.73	15	69	698.38	10	39	475.35
Braxton........	15	61	738.77	8	33	424.92	7	28	313.85
Clay...........	10	47	434.96	7	36	273.46	3	11	161.50
Area 19:........	10	38	756.53	6	24	349.23	4	14	407.30
Nicholas.......	8	28	638.43	4	14	231.13	4	14	407.30
Webster........	2	10	118.10	2	10	118.10			
Area 20: Wayne..	25	99	2,847.14	8	28	926.67	17	71	1,920.47
Area 21:........	97	385	7,288.68	52	201	4,427.08	45	184	2,861.60
Boone..........	38	133	2,210.80	19	64	1,398.08	19	69	812.72
Logan..........	59	252	5,077.88	33	137	3,029.00	26	115	2,048.88
Area 22: Fayette	45	168	5,002.80	18	66	1,621.89	27	102	3,380.91
Area 23:........	14	62	1,006.47	4	22	320.44	10	40	686.03
Greenbrier.....	8	36	509.45	2	11	126.34	6	25	383.11
Monroe.........	6	26	497.02	2	11	194.10	4	15	302.92
Area 24: Mingo..	51	225	6,407.40	28	118	3,140.44	23	107	3,266.96
Area 25:.Raleigh	88	348	7,674.27	32	130	2,263.07	56	218	5,411.20
Area 26:........	29	122	1,835.96	16	66	1,131.74	13	56	704.22
McDowell.......	7	31	416.33	5	23	323.39	2	8	92.94
Wyoming........	22	91	1,419.63	11	43	808.35	11	48	611.28
Area 27:........	166	632	23,741.88	76	289	12,236.49	90	343	11,505.39
Mercer.........	145	548	21,097.80	71	269	11,500.47	74	279	9,597.33
Summers........	21	84	2,644.08	5	20	736.02	16	64	1,908.06

TABLE 8
FOOD STAMP AUTHORIZATIONS
FEBRUARY 1988

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	95,570	$14,306,273	34,238	$7,425,744	61,332	$6,880,529
Area 1:..........	5,058	754,859	2,102	438,200	2,956	316,659
Brooke.........	714	113,443	288	61,202	426	52,241
Hancock........	1,031	166,719	468	99,071	563	67,648
Marshall.......	1,396	216,003	572	123,684	824	92,319
Ohio...........	1,917	258,694	774	154,243	1,143	104,451
Area 2:..........	1,683	255,035	539	118,451	1,144	136,584
Tyler..........	501	74,312	143	31,265	358	43,047
Wetzel.........	1,182	180,723	396	87,186	786	93,537
Area 3:..........	5,272	760,464	1,694	363,612	3,578	396,852
Marion.........	3,090	461,426	1,113	238,161	1,977	223,265
Monongalia.....	2,182	299,038	581	125,451	1,601	173,587
Area 4:..........	1,785	243,505	473	99,598	1,312	143,907
Hampshire......	651	83,582	146	29,813	505	53,769
Mineral........	1,134	159,923	327	69,785	807	90,138
Area 5:..........	2,166	307,161	617	122,092	1,549	185,069
Berkeley.......	1,193	176,343	372	74,918	821	101,425
Jefferson......	611	86,658	195	37,102	416	49,556
Morgan.........	362	44,160	50	10,072	312	34,088
Area 6:..........	3,808	541,110	1,195	250,874	2,613	290,236
Wirt...........	366	55,020	109	26,265	257	28,755
Wood...........	3,442	486,090	1,086	224,609	2,356	261,481
Area 7:..........	943	130,292	232	51,918	711	78,374
Pleasants......	289	41,413	90	19,975	199	21,438
Ritchie........	654	88,879	142	31,943	512	56,936
Area 8:..........	4,349	660,559	1,542	336,239	2,807	324,320
Doddridge......	455	70,713	124	27,960	331	42,753
Harrison.......	3,894	589,846	1,418	308,279	2,476	281,567
Area 9:..........	3,788	581,315	1,377	309,794	2,411	271,521
Barbour........	1,211	192,458	470	110,518	741	81,940
Preston........	1,527	236,082	539	119,864	988	116,218
Taylor.........	1,050	152,775	368	79,412	682	73,363
Area 10:........	2,398	307,699	531	107,141	1,867	200,558
Pocahontas.....	394	48,979	66	13,821	328	35,158
Randolph.......	1,661	218,219	413	83,316	1,248	134,903
Tucker.........	343	40,501	52	10,004	291	30,497
Area 11:........	1,140	115,948	191	36,197	949	79,751
Grant..........	408	43,175	77	14,810	331	28,365
Hardy..........	377	36,828	62	11,870	315	24,958
Pendleton......	355	35,945	52	9,517	303	26,428

TABLE 8
FOOD STAMP AUTHORIZATIONS
FEBRUARY 1988
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:........	6,306	897,311	2,244	464,220	4,062	433,091
Cabell.........	4,729	652,338	1,665	334,618	3,064	317,720
Mason..........	1,577	244,973	579	129,602	998	115,371
Area 13:........	2,337	359,308	722	162,093	1,615	197,215
Jackson........	1,343	204,941	420	93,458	923	111,483
Roane..........	994	154,367	302	68,635	692	85,732
Area 14:........	1,399	191,716	367	79,189	1,032	112,527
Calhoun........	795	110,270	209	45,924	586	64,346
Gilmer.........	604	81,446	158	33,265	446	48,181
Area 15:........	2,793	406,829	771	179,746	2,022	227,083
Lewis..........	1,399	191,837	363	83,845	1,036	107,992
Upshur.........	1,394	214,992	408	95,901	986	119,091
Area 16:........	3,584	555,862	1,322	291,783	2,262	264,079
Lincoln........	2,216	358,115	904	206,339	1,312	151,776
Putnam.........	1,368	197,747	418	85,444	950	112,303
Area 17: Kanawha	9,443	1,363,539	3,504	717,649	5,939	645,890
Area 18:........	2,319	348,401	812	184,587	1,507	163,814
Braxton........	1,080	152,490	337	73,434	743	79,056
Clay...........	1,239	195,911	475	111,153	764	84,758
Area 19:........	2,736	413,591	959	212,596	1,777	200,995
Nicholas.......	1,648	254,603	574	129,502	1,074	125,101
Webster........	1,088	158,988	385	83,094	703	75,894
Area 20: Wayne..	2,819	413,827	841	184,192	1,978	229,635
Area 21:........	4,896	848,804	2,193	508,151	2,703	340,653
Boone..........	1,799	296,984	782	174,410	1,017	122,574
Logan..........	3,097	551,820	1,411	333,741	1,686	218,079
Area 22: Fayette	3,283	526,397	1,310	289,737	1,973	236,660
Area 23:........	2,131	288,352	561	118,126	1,570	170,226
Greenbrier.....	1,564	210,288	416	86,436	1,148	123,852
Monroe.........	567	78,064	145	31,690	422	46,374
Area 24: Mingo..	3,268	571,471	1,581	369,882	1,687	201,589
Area 25: Raleigh	4,158	635,269	1,725	361,961	2,433	273,308
Area 26:........	6,224	1,062,368	2,996	672,872	3,228	389,496
McDowell.......	3,798	642,365	1,831	411,617	1,967	230,748
Wyoming........	2,426	420,003	1,165	261,255	1,261	158,748
Area 27:........	5,484	765,281	1,837	394,844	3,647	370,437
Mercer.........	4,354	610,512	1,494	320,001	2,860	290,511
Summers........	1,130	154,769	343	74,843	787	79,926

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
FEBRUARY 1988

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	4,882	4,940	$18,829.00	$50,192.00	$31,363.00
Area 1:.........	337	338	1,797.00	4,792.00	2,995.00
Brooke.........	13	13	42.00	112.00	70.00
Hancock........	29	29	111.00	296.00	185.00
Marshall.......	49	49	228.00	608.00	380.00
Ohio...........	246	247	1,416.00	3,776.00	2,360.00
Area 2:.........	55	55	231.00	616.00	385.00
Tyler..........	3	3	9.00	24.00	15.00
Wetzel.........	52	52	222.00	592.00	370.00
Area 3:.........	193	183	732.00	1,952.00	1,220.00
Marion.........	99	81	366.00	976.00	610.00
Monongalia.....	94	102	366.00	976.00	610.00
Area 4:.........	26	27	87.00	232.00	145.00
Hampshire......	3	3	15.00	40.00	25.00
Mineral........	23	24	72.00	192.00	120.00
Area 5:.........	71	72	216.00	576.00	360.00
Berkeley.......	67	67	201.00	536.00	335.00
Jefferson......	4	5	15.00	40.00	25.00
Morgan.........	0	0	.00	.00	.00
Area 6:.........	285	325	975.00	2,600.00	1,625.00
Wirt...........	10	10	30.00	80.00	50.00
Wood...........	275	315	945.00	2,520.00	1,575.00
Area 7:.........	8	8	24.00	64.00	40.00
Pleasants......	0	0	.00	.00	.00
Ritchie........	8	8	24.00	64.00	40.00
Area 8:.........	344	343	1,211.00	3,224.00	2,013.00
Doddridge......	7	6	24.00	64.00	40.00
Harrison.......	337	337	1,187.00	3,160.00	1,973.00
Area 9:.........	124	136	477.00	1,272.00	795.00
Barbour........	19	19	57.00	152.00	95.00
Preston........	35	35	174.00	464.00	290.00
Taylor.........	70	82	246.00	656.00	410.00
Area 10:........	118	118	435.00	1,160.00	725.00
Pocahontas.....	12	12	42.00	112.00	70.00
Randolph.......	100	100	375.00	1,000.00	625.00
Tucker.........	6	6	18.00	48.00	30.00
Area 11:........	36	36	114.00	304.00	190.00
Grant..........	13	13	45.00	120.00	75.00
Hardy..........	19	19	57.00	152.00	95.00
Pendleton......	4	4	12.00	32.00	20.00

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
FEBRUARY 1988
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:.........	453	492	1,476.00	3,936.00	2,460.00
Cabell.........	447	486	1,458.00	3,888.00	2,430.00
Mason..........	6	6	18.00	48.00	30.00
Area 13:.........	37	38	126.00	336.00	210.00
Jackson........	0	0	.00	.00	.00
Roane..........	37	38	126.00	336.00	210.00
Area 14:.........	25	25	81.00	216.00	135.00
Calhoun........	12	12	36.00	96.00	60.00
Gilmer.........	13	13	45.00	120.00	75.00
Area 15:.........	180	183	621.00	1,656.00	1,035.00
Lewis..........	124	126	405.00	1,080.00	675.00
Upshur.........	56	57	216.00	576.00	360.00
Area 16:.........	20	23	69.00	184.00	115.00
Lincoln........	5	6	18.00	48.00	30.00
Putnam.........	15	17	51.00	136.00	85.00
Area 17: Kanawha	1,160	1,182	5,048.00	13,448.00	8,400.00
Area 18:.........	119	120	375.00	1,000.00	625.00
Braxton........	66	67	216.00	576.00	360.00
Clay...........	53	53	159.00	424.00	265.00
Area 19:.........	133	134	489.00	1,304.00	815.00
Nicholas.......	35	35	141.00	376.00	235.00
Webster........	98	99	348.00	928.00	580.00
Area 20: Wayne..	29	29	87.00	232.00	145.00
Area 21:.........	120	128	405.00	1,080.00	675.00
Boone..........	17	17	51.00	136.00	85.00
Logan..........	103	111	354.00	944.00	590.00
Area 22: Fayette	105	112	360.00	960.00	600.00
Area 23:.........	113	110	354.00	944.00	590.00
Greenbrier.....	84	82	261.00	696.00	435.00
Monroe.........	29	28	93.00	248.00	155.00
Area 24: Mingo..	73	74	285.00	760.00	475.00
Area 25: Raleigh	265	193	981.00	2,616.00	1,635.00
Area 26:.........	30	32	102.00	272.00	170.00
McDowell.......	19	19	63.00	168.00	105.00
Wyoming........	11	13	39.00	104.00	65.00
Area 27:.........	423	424	1,671.00	4,456.00	2,785.00
Mercer.........	262	263	987.00	2,632.00	1,645.00
Summers........	161	161	684.00	1,824.00	1,140.00

TABLE 10
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
FEBRUARY 1988

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	841	$116,358	633	$ 96,241	208	$20,117
Area 1:.........	72	9,246	60	8,662	12	584
Area 2:.........	8	670	5	588	3	82
Area 3:.........	56	7,303	34	4,344	22	2,959
Area 4:.........	17	3,051	16	2,968	1	83
Area 5:.........	17	2,297	12	2,013	5	284
Area 6:.........	25	4,674	22	3,533	3	1,141
Area 7:.........	7	949	7	949		
Area 8:.........	48	4,491	41	4,225	7	266
Area 9:.........	25	2,162	25	2,162		
Area 10:........	29	3,216	22	2,644	7	572
Area 11:........	4	192	4	192		
Area 12:........	77	10,321	48	8,244	29	2,077
Area 13:........	10	1,739	10	1,739		
Area 14:........	7	894	7	894		
Area 15:........	15	1,637	10	1,015	5	622
Area 16:........	47	7,145	40	6,145	7	1,000
Area 17:........	78	10,454	54	8,017	24	2,437
Area 18:........	18	2,955	18	2,955		
Area 19:........	27	4,317	23	3,941	4	376
Area 20:........	33	4,565	15	2,490	18	2,075
Area 21:........	32	4,697	20	3,804	12	893
Area 22:........	31	5,414	31	5,414		
Area 23:........	17	2,328	13	1,639	4	689
Area 24:........	18	3,097	14	2,602	4	495
Area 25:........	38	6,198	37	6,150	1	48
Area 26:........	54	7,717	22	5,043	32	2,674
Area 27:........	31	4,629	23	3,869	8	760

TABLE 11
MEDICAL SERVICE PROGRAM
I. February, 1988 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for February, 1988			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 7,026,695	$ 5,258,779	$ 1,767,916	$ 53,572,070	$ 39,637,552	$13,934,518
Aid to Blind	31,917	23,887	8,030	253,428	187,396	66,032
Aid to Families With Dependent Children	1,134,365	799,094	335,271	22,369,958	15,854,760	6,515,198
Aid to Disabled	3,056,530	2,287,507	769,023	24,192,774	17,889,421	6,303,353
C.B.C.	100,884	75,502	25,382	637,267	471,334	165,933
Medically Needy	779,303	583,230	196,073	7,236,346	5,337,110	1,899,236
Early Periodic Screening	134,338	100,539	33,799	582,371	432,811	149,560
"W" Prefix	213,406	159,713	53,693	1,776,607	1,311,719	464,888
Family Planning	69,959	62,963	6,996	269,814	242,832	26,982
Colin Anderson	870,155	870,155	-0-	3,460,365	3,460,365	-0-
Denmar	215,716	215,716	-0-	1,588,317	1,588,317	-0-
Pinecrest	213,924	213,924	-0-	1,528,631	1,528,631	-0-
Fairmont	80,480	80,480	-0-	554,759	554,759	-0-
Lakin	254,051	254,051	-0-	1,571,666	1,571,666	-0-
Greenbrier	-0-	-0-	-0-	808,378	808,378	-0-
Welch Emergency	73,640	73,640	-0-	539,754	539,754	-0-
Buy-In	573,173	428,963	144,210	573,173	428,963	144,210
SUB-TOTAL	$14,828,536	$11,488,143	$ 3,340,393	$121,515,678	$ 91,845,768	$29,669,910
General Relief	7,209	-0-	7,209	92,609	-0-	92,609
Boarding Care	68,282	-0-	68,282	269,013	-0-	269,013
Exams-M-CAT	4,183	2,091	2,092	40,772	20,387	20,385
State Adult Care	2,484	-0-	2,484	24,146	-0-	24,146
MSP Total	$14,910,694	$11,490,234	$ 3,420,460	$121,942,218	$ 91,866,155	$30,076,063
Hand. Children's Services /	243,889	-0-	243,889	2,026,551	1,107,831	918,720
	$15,154,583	$11,490,234	$ 3,664,349	$123,968,769	$ 92,973,986	$30,994,783

_/Adjustments for dual eligibles show in year-to-date only.

TABLE 12
MEDICAL SERVICE EXPENDITURES BY CATEGORY AND VENDOR TYPE
FEBRUARY 1988

Category	Total	Physicians	Other Practitioners	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Other Care
OAA..................	$ 7,747,787.97	$ 188,498.37	$ 1,908.27	$ 160,731.14	$ 117.00	$ 174,922.72	$7,200,467.88	$	$ 21,142.59
AB...................	31,917.13	3,613.74	450.00	2,216.05		2,875.48	22,079.46		682.40
AFDC.................	483,677.51	-1,121,754.19	40,729.92	605,670.52	174,530.22	118,133.75		243,646.92	422,720.37
AFDC-U...............	868,259.92	245,239.01	14,788.59	323,952.04	87,252.00	66,938.64			130,089.64
AD...................	4,045,100.91	465,155.56	28,474.41	668,023.18	12,261.00	310,949.24	2,300,697.55		259,539.97
State Custody..........	167,033.40	21,842.41	13,700.88	101,430.00	14,089.00	10,181.87			5,789.24
Sub-Total Categorically Needy....	$13,343,776.84	$- 197,405.10	$100,052.07	$ 1,862,022.93	$288,249.22	$ 684,001.70	$9,523,244.89	$243,646.92	$ 839,964.21
Medically Needy........	986,535.18	229,040.86	6,460.23	477,258.37	16,265.27	157,994.53			99,515.92
Social Security Buy-In.	573,172.70								573,172.70
Sub-Total Title XIX..............	$14,903,484.72	$ 31,635.76	$106,512.30	$ 2,339,281.30	$304,514.49	$ 841,996.23	$9,523,244.89	$243,646.92	$1,512,652.83
General Assistance.....	7,209.65	4,332.91	129.00	641.27		1,199.14			907.33
Total Medical Services.	$14,910,694.37	$ 35,968.67	$106,641.30	$ 2,339,922.57	$304,514.49	$ 843,195.37	$9,523,244.89	$243,646.92	$1,513,560.16

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING JANUARY 1988 AND FEBRUARY 1988

	January		February	
HEARING BY CATEGORY	D H S	W & T	D H S	W & T
AFDC	47	10	53	5
AFDC-U	13	17	16	12
FSP	63	11	39	6
GA	7	0	2	0
MED	0	0	0	0
SERVICES	0	0	1	0
TRIP	0	0	0	0
MAO	29	0	40	0
LIEAP	1	0	4	0
TOTAL	160	38	155	23
REASON FOR APPEAL				
Denial	39	1	41	0
Discontinued	60	29	55	17
Reduction	34	8	34	6
Inadequate	5	0	7	0
Delay	1	0	4	0
Other	21	0	14	0
TOTAL	160	38	155	23
APPEALS BY DECISION				
Upheld	32	6	27	3
Reversed	11	5	13	1
Withdrawn (No change in favor)	58	7	59	4
Withdrawn (Change in favor)	26	16	32	7
Abandoned	33	4	24	8
TOTAL	160	38	155	23
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	9	1	17	2
30 to 60 days	23	9	18	1
60 to 90 days	5	1	2	0
Over 90 days	6	0	3	1
Withdrawn or Abandoned	117	27	115	19
TOTAL	160	38	155	23

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING JANUARY 1988 AND FEBRUARY 1988

	January		February	
REQUEST TO DISPOSITION	D H S	W & T	D H S	W & T
Less than 30 days	3	1	9	1
30 to 60 days	20	3	18	2
60 to 90 days	9	6	4	0
Over 90 days	11	1	9	1
Withdrawn or Abandoned	117	27	115	19
TOTAL	160	38	155	23
PRINCIPAL ISSUE				
Basic Needs	3	0	3	0
Special Needs	0	0	0	0
Earnings	17	0	14	0
Unearned Income	14	0	14	0
Income Other Members	0	0	0	0
Assets	14	0	9	0
Household Composition	7	0	2	0
Not Classified (Related to Need)	0	0	0	0
Amount or Form of Payment	9	0	12	0
Age	0	0	2	0
Blindness, Disability (GA, MAO, AD or AB Related)	13	0	16	0
Unemployment	5	0	8	0
Incapacity	11	0	7	0
Non-Support Factors	6	0	4	0
Availability of Employment	1	38	1	23
Delay	1	0	4	0
Client Failure	20	0	18	0
Spenddown	7	0	3	0
IPV	10	0	7	0
Others	22	0	31	0
TOTAL	160	38	155	23
TYPE OF HEARING				
Prior Action	25	9	17	4
After Action	18	2	23	0
Withdrawn or Abandoned	117	27	115	19
TOTAL	160	38	155	23
Pre-Hearing Conference	119	30	118	14
No Pre-Hearing Conference	41	8	37	9
TOTAL	160	38	155	23

TABLE 14
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
FEBRUARY 1988

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	42,954	13,390	2,107 [1]	2,138	$299,211.99
REGION 1:.......	2,599	664	85	86	11,911.33
Brooke.........	529	137	14	14	1,881.50
Hancock........	891	233	28	28	3,312.06
Ohio...........	1,179	294	43	44	6,717.77
REGION 2:.......	1,699	461	90	92	12,506.91
Marshall.......	911	242	24	24	2,78[illegible].54
Tyler..........	230	57	15	16	2,464.00
Wetzel.........	558	162	51	52	7,25[illegible].37
REGION 3:.......	2,314	869	102	104	13,405.48
Wood...........	1,928	732	82	84	10,866.98
Pleasants......	105	38	6	6	1,008.50
Ritchie........	166	63	8	8	770.00
Wirt..........	115	36	6	6	760.00
REGION 4:.......	1,228	454	47	47	6,723.75
Calhoun........	238	82	17	17	2,237.19
Jackson........	561	217	20	20	2,208.56
Roane..........	429	155	10	10	2,278.00
REGION 5:.......	1,252	386	49	49	8,180.52
Mason..........	735	231	27	27	4,817.84
Putnam.........	517	155	22	22	3,362.68
REGION 6:.......	2,943	691	130	130	17,435.00
Cabell.........	2,943	691	130	130	17,435.00
REGION 7:.......	3,326	821	121	123	17,099.91
McDowell.......	2,193	570	85	86	11,662.70
Wyoming........	1,133	251	36	37	5,437.21
REGION 8:.......	3,360	974	146	147	24,774.42
Logan..........	1,585	504	79	80	12,348.88
Mingo..........	1,775	470	67	67	12,425.54
REGION 9:.......	4,458	1,350	155	155	24,417.08
Kanawha........	4,458	1,350	155	155	24,417.08
REGION 10:......	1,780	580	87	88	11,595.34
Raleigh........	1,780	580	87	88	11,595.34
REGION 11:......	2,787	940	192	198	26,097.58
Mercer.........	2,217	744	148	153	20,005.37
Monroe.........	156	44	5	5	797.60
Summers........	414	152	39	40	5,294.61
REGION 12:....	1,484	540	117	119	18,988.39
Fayette......	977	393	80	82	12,434.85
Nicholas....	507	147	37	37	6,553.54

[1] Caretaker/Relative.

TABLE 14
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
FEBRUARY 1988
(Continued)

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
REGION 13:......	764	265	56	57	5,466.14
Greenbrier.....	651	218	50	51	4,786.14
Pocahontas.....	113	47	6	6	680.00
REGION 14:......	1,260	370	69	69	9,552.50
Braxton........	295	89	14	14	2,297.43
Clay...........	348	100	23	23	3,979.59
Gilmer........	181	60	5	5	443.75
Webster........	436	121	27	27	2,831.73
REGION 15:......	2,199	916	182	187	25,642.05
Doddridge.....	97	41	6	7	1,490.00
Harrison.......	1,262	525	97	99	13,026.95
Lewis..........	349	163	45	46	6,836.44
Upshur.........	491	187	34	35	4,288.66
REGION 16:......	1,971	541	62	62	8,186.37
Marion.........	1,527	376	41	41	4,776.09
Taylor.........	444	165	21	21	3,410.28
REGION 17:......	1,385	457	84	87	11,879.27
Monongalia.....	768	258	45	46	7,282.99
Preston........	617	199	39	41	4,596.28
REGION 18:......	896	347	52	52	5,896.28
Barbour........	393	131	14	14	1,216.31
Randolph.......	419	185	31	31	3,268.27
Tucker.........	84	31	7	7	1,411.70
REGION 19:......	789	341	108	113	16,986.46
Grant..........	70	43	20	21	2,591.56
Hampshire......	132	67	26	27	6,278.99
Hardy..........	79	29	15	17	2,504.05
Mineral........	468	184	41	42	5,109.86
Pendleton......	40	18	6	6	502.00
REGION 20:......	1,542	491	48	48	7,258.03
Berkeley.......	964	318	31	31	4,111.28
Jefferson......	479	144	14	14	2,820.50
Morgan.........	99	29	3	3	326.25
REGION 21:......	2,918	932	125	125	15,209.18
Lincoln........	567	222	40	40	4,257.79
Wayne..........	1,427	396	37	37	4,865.98
Boone..........	924	314	48	48	6,085.41

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
NON-PUBLIC ASSISTANCE COLLECTIONS
FEBRUARY 1988

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	25,985	13,039	3,266[1]	3,245	$674,570.75
REGION 1:	955	588	151	151	29,580.23
Brooke	263	157	36	36	6,846.11
Hancock	312	193	54	54	9,566.76
Ohio	380	238	61	61	13,167.36
REGION 2:	535	299	78	78	14,119.45
Marshall	219	143	20	20	3,108.76
Tyler	84	43	13	13	2,179.89
Wetzel	232	113	45	45	8,830.80
REGION 3:	1,146	711	193	191	43,294.20
Wood	963	618	162	160	32,454.51
Pleasants	39	16	4	4	288.64
Ritchie	111	55	19	19	9,503.20
Wirt	33	22	8	8	1,047.85
REGION 4:	313	174	44	44	8,076.18
Calhoun	80	43	13	13	1,935.65
Jackson	122	74	17	17	3,778.20
Roane	111	57	14	14	2,362.33
REGION 5:	638	320	66	65	14,317.84
Mason	180	118	17	16	2,805.84
Putnam	458	202	49	49	11,512.00
REGION 6:	1,067	585	202	202	39,067.28
Cabell	1,067	585	202	202	39,067.28
REGION 7:	1,380	709	143	142	29,615.47
McDowell	1,013	492	99	98	19,136.66
Wyoming	367	217	44	44	10,478.81
REGION 8:	1,351	854	176	173	43,900.06
Logan	719	437	96	96	19,212.20
Mingo	632	417	80	77	24,687.86
REGION 9:	2,326	1,422	449	444	103,450.32
Kanawha	2,326	1,422	449	444	103,450.32
REGION 10:	1,459	786	153	152	35,053.06
Raleigh	1,459	786	153	152	35,053.06
REGION 11:	1,868	862	174	173	30,642.05
Mercer	1,579	708	158	157	28,944.55
Monroe	104	52	7	7	725.00
Summers	185	102	9	9	972.50
REGION 12:	2,294	919	166	164	34,581.69
Fayette	1,606	669	120	118	26,148.09
Nicholas	688	250	46	46	8,433.60

[1] Caretaker/Relative.

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
NON-PUBLIC ASSISTANCE COLLECTIONS
FEBRUARY 1988
(Continued)

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
REGION 13:......	592	308	69	68	16,933.78
Greenbrier.....	518	279	64	63	16,204.78
Pocahontas.....	74	29	5	5	729.00
REGION 14:......	877	329	43	43	6,659.87
Braxton........	242	97	13	13	2,755.67
Clay...........	289	112	13	13	1,525.88
Gilmer........	74	39	5	5	584.42
Webster........	272	81	12	12	1,793.90
REGION 15:......	2,584	1,212	257	256	49,384.47
Doddridge.....	133	64	11	11	3,445.30
Harrison.......	1,563	779	152	151	31,765.85
Lewis..........	413	154	51	51	9,183.79
Upshur.........	475	215	43	43	4,989.53
REGION 16:......	685	386	108	108	25,477.75
Marion.........	501	275	69	69	15,662.94
Taylor.........	184	111	39	39	9,814.81
REGION 17:......	860	449	131	131	27,372.01
Monongalia.....	508	279	82	82	16,814.23
Preston........	352	170	49	49	10,557.78
REGION 18:......	505	246	89	89	14,737.72
Barbour........	160	78	23	23	4,176.12
Randolph.......	295	142	58	58	9,206.96
Tucker.........	50	26	8	8	1,354.64
REGION 19:......	1,638	539	230	229	43,974.95
Grant	203	56	26	26	4,369.49
Hampshire......	410	161	66	66	11,365.59
Hardy..........	245	63	33	33	6,112.36
Mineral........	613	223	81	81	16,723.81
Pendleton......	167	36	24	23	5,403.70
REGION 20:......	1,560	661	219	218	40,323.94
Berkeley.......	827	361	118	117	23,261.73
Jefferson......	506	215	67	67	12,184.60
Morgan.........	227	85	34	34	4,877.61
REGION 21:......	1,352	680	125	124	24,008.43
Lincoln........	478	164	31	30	5,812.62
Wayne..........	446	281	60	60	10,784.81
Boone..........	428	235	34	34	7,411.00

TABLE 16

QUALITY CONTROL CASE REVIEW REPORT

FOR THE MONTH OF February 1988

PROGRAM	TOTAL CASES REVIEWED	CORRECT CASES	ERROR CASES	INELIGIBLES	OVER PAYMENTS / ISSUANCE	UNDER PAYMENTS / ISSUANCES	AGENCY CAUSED	CLIENT CAUSED	CASE ERROR RATE
Active Cases AFDC/U	85	63	22	8	11	3	14	8	25.8
FOOD STAMPS	56	23	33	7	18	8	17	16	58.9
MEDICAID	55	44	11	4	6	1	4	7	20.0
*CPAS	100	100	--	--	--	--	--	--	0.0
**LIEAP	28	25	3	0	2	1	2	1	12.0
***OTHER	0	0	0	0	0	0	0	0	0.0

* Medicaid Claims Processing Reviews
**Energy Assistance
***(Specified)______________

NEGATIVE ACTIONS	TOTAL REVIEWED	CORRECT ACTIONS	WRONG ACTION	INVALID NOTICE	FIELD CONTACT	ERROR RATE
AFDC	12	12	0	0	0	0.0
FOOD STAMPS	37	37	0	0	0	0.0
MEDICAID	22	22	0	0	0	0.0

TABLE 17
INVESTIGATIONS AND FRAUD MANAGEMENT
RECIPIENT BENEFIT INVESTIGATIONS
FEBRUARY 1988

Area	Number of Referrals Received	Closed/Not Referred for Prosecution	Under Investigation	FS Individuals Disqualified	To Prosecutor Criminal/Civil	Amount	Grand Jury Indictment	Amount	Conviction Guilty Plea	Incarceration	Probation/ Restitution	Amount	Repayment Agreement	Amount	C.A.B. Related Collections (Not Included in Total Collections)	Total Amount Actually Collected
Total	58	54	1,085	28	19	$58,489.98	8	$33,887.52	10	0	10	$44,529.67	17	$52,618.70	$215.00	$30,228.89
Area 1:...	1	12	67	4	2	5,985.72							3	25,981.70		1,894.00
Area 2:...	1	1	25												24.00	553.00
Area 3:*..	8	7	115	6					2		2	2,863.00	4	9,299.00		1,096.15
Area 4:...	1	2	74	3					2		2	5,907.96	1	3,817.00	50.00	754.00
Area 5:...	2		36	2					2		2	7,357.00			36.00	3,707.00
Area 6:...			29													437.65
Area 7:...	1		19													
Area 8:...	7	2	117	2									1	1,018.00		2,725.00
Area 9:...	2	4	60	1	1	6,529.88							2	1,368.00		492.00
Area 10:...	1		31													120.00
Area 11:...			18													209.00
Area 12:...	2	4	27													170.00
Area 13:...			13													293.70
Area 14:...	1		12													172.76
Area 15:...			18													86.00
Area 16:...	1		74													230.00
Area 17:...	1	1*	83		12	32,235.62	4	17,951.00							105.00	1,173.94
Area 18:...	1		19													178.00
Area 19:...	2		36													460.00
Area 20:...	1	1	15	2					1		1	4,689.66				138.00
Area 21:...	3	2	35	1					1		1	9,973.00	2	3,083.00		559.00
Area 22:...	6	3	34		2	8,994.76										1,879.00
Area 23:...	4	4	12		1	1,485.00	1	3,796.60								835.00
Area 24:...	1	3	17													536.78
Area 25:...	8	5	30	7	1	3,259.00			2		2	13,739.05	3	7,359.00		5,847.44
Area 26:...	1	1	32													1,660.47
Area 27:...	2	2	37				3	12,139.92					1	693.00		4,021.00

* 1 Referral Transferred from Area 17 to Area 3.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
FEBRUARY 1988

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,624	97	240	291	453	62	99	38	312	3	5	9	1,505	152
Area 1:...	513	2	15	27	55	7	6	2	2	1	0	3	106	8
Area 2:...	86	0	0	7	3	1	0	0	0	0	0	0	31	1
Area 3:...	327	13	9	26	55	9	11	5	6	2	1	0	72	4
Area 4:...	167	5	20	25	23	5	6	1	0	0	0	0	29	5
Area 5:...	273	1	26	25	45	7	12	3	1	0	4	0	41	11
Area 6:...	547	2	12	34	41	4	4	4	8	0	0	2	133	4
Area 7:...	63	3	6	11	3	1	0	2	1	0	0	0	11	3
Area 8:...	334	9	11	44	54	4	4	2	4	0	0	0	79	16
Area 9:...	197	0	9	4	3	0	5	4	4	0	0	0	58	6
Area 10:..	80	0	2	1	11	2	3	0	0	0	0	0	22	7
Area 11:..	95	2	3	8	3	1	4	0	0	0	0	0	31	7
Area 12:..	291	6	18	5	20	2	5	3	0	0	0	1	48	2
Area 13:..	111	7	5	7	10	0	4	0	0	0	0	0	42	3
Area 14:..	114	0	2	0	1	0	0	0	0	0	0	0	53	2
Area 15:..	87	2	3	1	1	0	0	0	0	0	0	0	39	14
Area 16:..	114	2	5	8	9	1	11	2	0	0	0	0	36	5
Area 17:..	554	15	27	4	22	2	7	2	9	0	0	0	180	7
Area 18:..	87	4	4	0	3	1	0	1	1	0	0	0	49	6
Area 19:..	106	0	4	14	14	2	3	4	0	0	0	0	26	4
Area 20:..	160	2	15	4	15	2	2	0	0	0	0	0	71	7
Area 21:..	150	0	17	11	13	0	0	1	2	0	0	0	43	5
Area 22:..	67	7	4	2	2	4	0	0	0	0	0	0	12	1
Area 23:..	139	0	4	6	12	1	5	2	1	0	0	0	19	5
Area 24:..	110	2	0	1	0	2	1	0	0	0	0	1	23	3
Area 25:..	187	1	11	7	11	1	0	0	5	0	0	0	71	7
Area 26:..	189	7	3	1	20	1	3	0	1	0	0	2	78	5
Area 27:..	208	5	5	8	4	2	3	0	1	0	0	0	100	4
State Office..	268	0	0	0	0	0	0	0	266	0	0	0	2	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
FEBRUARY 1988
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	196	13	62	28	54	0	235	846	1	8	13	52	47	2	163	638
Area 1:...	39	0	0	8	0		36	125	0	0	4	6	1	0	19	41
Area 2:...	3	0	0	1	0		0	11	0	0	0	0	0	0	1	27
Area 3:...	14	0	1	3	6		14	34	0	2	0	7	3	0	24	6
Area 4:...	1	0	2	0	3		2	19	0	0	0	0	9	0	5	7
Area 5:...	2	0	2	0	1		8	53	0	2	0	1	4	0	11	13
Area 6:...	19	0	7	3	0		0	113	0	1	3	16	14	2	26	95
Area 7:...	3	0	0	0	3		0	1	0	0	0	0	1	0	2	12
Area 8:...	20	0	1	1	2		9	18	0	0	5	1	4	0	0	46
Area 9:...	6	0	1	2	6		8	49	0	0	0	2	1	0	1	28
Area 10:..	2	0	3	0	0		3	12	0	0	0	0	0	0	5	7
Area 11:..	0	0	2	0	0		3	18	0	0	0	0	2	0	1	10
Area 12:..	20	3	8	2	5		31	78	0	0	0	3	0	0	7	24
Area 13:..	1	0	6	0	6		2	1	0	1	0	4	3	0	0	9
Area 14:..	1	0	0	0	0		0	0	1	0	0	0	0	0	2	52
Area 15:..	4	0	0	0	3		3	7	0	0	0	0	0	0	2	8
Area 16:..	0	2	0	0	0		0	22	0	0	0	1	1	0	2	7
Area 17:..	20	4	4	4	4		45	127	0	0	0	3	0	0	21	47
Area 18:..	0	0	0	0	0		4	7	0	0	0	0	0	0	1	6
Area 19:..	4	0	1	0	0		7	13	0	0	0	0	2	0	5	3
Area 20:..	7	2	1	0	4		14	1	0	2	0	0	0	0	2	9
Area 21:..	5	0	0	0	4		11	26	0	0	0	0	0	0	8	4
Area 22:..	0	0	0	0	0		0	25	0	0	0	0	0	0	0	10
Area 23:..	3	0	0	0	0		2	9	0	0	0	3	0	0	2	65
Area 24:..	2	0	7	0	0		20	13	0	0	1	3	0	0	10	21
Area 25:..	5	0	14	1	0		1	25	0	0	0	0	1	0	4	22
Area 26:..	7	0	2	0	3		1	14	0	0	0	0	0	0	1	40
Area 27:..	8	2	0	3	4		11	25	0	0	0	2	1	0	1	19
State Office..	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
FEBRUARY 1988

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,807	5,161	228	1	10	1	2,026	5	0	341	105	14	0	1,697
Area 1:...	1,300	576	25	0	1	0	167	0		13	5	1		277
Area 2:...	236	77	12	0	0	0	32	0		0	2	0		38
Area 3:...	603	271	3	0	0	0	119	0		4	1	2		38
Area 4:...	335	131	5	0	0	0	41	0		1	1	0		37
Area 5:...	452	183	7	0	0	0	65	0		5	1	2		37
Area 6:...	979	283	39	0	1	0	177	0		7	1	1		104
Area 7:...	138	72	7	0	0	0	16	0		1	1	0		8
Area 8:...	723	380	19	0	0	0	92	0		4	6	2		31
Area 9:...	527	158	2	0	0	0	96	0		4	8	0		104
Area 10:..	348	201	3	0	0	0	36	0		0	2	0		38
Area 11:..	156	45	1	0	0	0	47	0		0	0	0		25
Area 12:..	704	309	12	0	0	0	120	0		3	3	1		88
Area 13:..	298	167	5	0	0	0	50	0		0	1	0		25
Area 14:..	177	29	26	0	0	0	40	0		0	7	0		34
Area 15:..	391	161	3	0	1	0	59	0		0	0	0		91
Area 16:..	378	182	1	0	0	0	43	0		0	17	0		49
Area 17:..	1,471	612	10	0	0	0	220	0		14	5	0		181
Area 18:..	158	54	4	0	0	0	49	0		4	0	0		26
Area 19:..	269	106	3	0	1	0	35	0		0	0	0		51
Area 20:..	436	189	4	0	0	0	57	0		1	13	1		67
Area 21:..	347	153	3	0	3	0	62	4		1	5	1		34
Area 22:..	205	76	2	0	0	0	30	0		0	3	0		61
Area 23:..	294	115	4	0	0	0	28	0		1	2	0		23
Area 24:..	140	31	5	0	0	1	50	1		3	10	0		2
Area 25:..	503	259	9	0	1	0	100	0		7	0	1		50
Area 26:..	256	62	6	1	2	0	85	0		2	8	1		22
Area 27:..	715	279	8	0	0	0	110	0		1	3	1		156
State Office..	268	0	0	0	0	0	0	0		265	0	0		0

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* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
FEBRUARY 1988
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counsel-ing	Volunteer Services
Total	1,046	2	99	5	1	0	139	523	1	34	876	421	71
Area 1:..	64	2	10	1	0		25	64	1	3	42	17	6
Area 2:..	44	0	7	0	0		3	5		2	13	0	1
Area 3:..	25	0	0	0	0		5	66		5	58	5	1
Area 4:..	19	0	2	0	0		2	18		1	67	8	2
Area 5:..	23	0	4	0	0		5	12		0	83	21	4
Area 6:..	94	0	5	0	0		14	2		2	192	40	17
Area 7:..	7	0	0	0	0		1	2		0	22	1	0
Area 8:..	27	0	4	0	0		13	45		2	90	6	2
Area 9:..	97	0	5	0	0		5	21		2	21	2	2
Area 10:.	33	0	2	1	1		1	3		1	12	12	2
Area 11:.	10	0	2	0	0		1	2		0	17	6	0
Area 12:.	39	0	5	0	0		15	5		6	21	74	3
Area 13:.	4	0	0	1	0		1	24		0	11	8	1
Area 14:.	26	0	4	0	0		0	0		0	0	6	5
Area 15:.	54	0	2	1	0		2	13		0	0	4	0
Area 16:.	45	0	2	0	0		0	11		1	24	3	0
Area 17:.	173	0	11	0	0		13	121		2	2	105	2
Area 18:.	5	0	0	0	0		0	1		0	12	0	3
Area 19:.	10	0	0	1	0		5	4		2	39	11	1
Area 20:.	52	0	9	0	0		4	30		0	0	8	1
Area 21:.	33	0	1	0	0		2	4		0	1	38	2
Area 22:.	14	0	5	0	0		0	12		0	0	2	0
Area 23:.	22	0	2	0	0		2	1		0	78	16	0
Area 24:.	14	0	0	0	0		2	3		0	17	0	1
Area 25:.	33	0	6	0	0		7	1		1	22	5	1
Area 26:.	3	0	1	0	0		4	29		1	13	14	2
Area 27:.	76	0	10	0	0		7	24		3	18	8	11
State Office.	0	0	0	0	0		0	0		0	1	1	1

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* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
FEBRUARY 1988

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Older	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	69	4	9	5	4	47	50	7	3	9	0
Area 1:.......	5	1	0	0	0	4	2	2	1	0	
Area 2:.......	1	0	0	0	0	1	0	0	0	1	
Area 3:.......	0	0	0	0	0	0	0	0	0	0	
Area 4:.......	3	0	0	0	0	3	0	0	1	2	
Area 5:.......	4	0	0	0	0	4	3	0	0	1	
Area 6:.......	8	1	2	0	1	4	6	2	0	0	
Area 7:.......	0	0	0	0	0	0	0	0	0	0	
Area 8:.......	2	0	0	1	0	1	0	0	1	1	
Area 9:.......	0	0	0	0	0	0	0	0	0	0	
Area 10:......	2	0	0	0	0	2	2	0	0	0	
Area 11:......	0	0	0	0	0	0	0	0	0	0	
Area 12:......	4	1	0	0	0	3	4	0	0	0	
Area 13:......	3	0	1	0	0	2	3	0	0	0	
Area 14:......	2	0	0	0	0	2	0	0	0	2	
Area 15:......	0	0	0	0	0	0	0	0	0	0	
Area 16:......	3	0	0	0	0	3	3	0	0	0	
Area 17:......	6	0	0	0	0	6	6	0	0	0	
Area 18:......	1	0	0	0	0	1	0	1	0	0	
Area 19:......	5	0	0	1	2	2	5	0	0	0	
Area 20:......	5	1	2	1	0	1	3	2	0	0	
Area 21:......	1	0	0	0	0	1	1	0	0	0	
Area 22:......	0	0	0	0	0	0	0	0	0	0	
Area 23:......	4	0	1	1	0	2	3	0	0	1	
Area 24:......	3	0	3	0	0	0	3	0	0	0	
Area 25:......	4	0	0	0	1	3	4	0	0	0	
Area 26:......	0	0	0	0	0	0	0	0	0	0	
Area 27:......	3	0	0	1	0	2	2	0	0	1	

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
FEBRUARY 1988

Area	Total	Age					Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13 & Older	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	50	1	4	3	7	35	12	4	0	2	5	27
Area 1:.......	8		0	0	2	6	2	1	0	1	3	1
Area 2:.......	1		0	0	0	1	0	0	0		0	1
Area 3:.......	1		0	0	0	1	0	0	0		1	0
Area 4:.......	3		1	1	1	0	0	3	0		0	0
Area 5:.......	1		1	0	0	0	1	0	0		0	0
Area 6:.......	8		0	1	1	6	2	0	0		0	6
Area 7:.......	0		0	0	0	0	0	0	0		0	0
Area 8:.......	2		0	0	0	2	0	0	0	1	0	1
Area 9:.......	0		0	0	0	0	0	0	0		0	0
Area 10:......	1		0	0	0	1	1	0	0		0	0
Area 11:......	1		0	0	0	1	0	0	0		0	1
Area 12:......	2		0	0	1	1	0	0	0		0	2
Area 13:......	0		0	0	0	0	0	0	0		0	0
Area 14:......	0		0	0	0	0	0	0	0		0	0
Area 15:......	0		0	0	0	0	0	0	0		0	0
Area 16:......	0		0	0	0	0	0	0	0		0	0
Area 17:......	6		0	0	2	4	1	0	0		1	4
Area 18:......	0		0	0	0	0	0	0	0		0	0
Area 19:......	1		0	0	0	1	0	0	0		0	1
Area 20:......	4	1	0	0	0	3	3	0	0		0	1
Area 21:......	0		0	0	0	0	0	0	0		0	0
Area 22:......	0		0	0	0	0	0	0	0		0	0
Area 23:......	2		0	0	0	2	0	0	0		0	2
Area 24:......	4		2	0	0	2	0	0	0		0	4
Area 25:......	2		0	1	0	1	1	0	0		0	1
Area 26:......	1		0	0	0	1	1	0	0		0	0
Area 27:......	2		0	0	0	2	0	0	0		0	2
State Office..	0		0	0	0	0	0	0	0		0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
FEBRUARY 1988

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18 & Older	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	2,003	37	225	215	282	988	256	2,003	1,054	15	934	1,299	637	11	651
Area 1:.......	160	5	15	16	19	80	25	160	57	0	103	113	34	0	79
Area 2:.......	31	0	3	4	6	16	2	31	20	0	11	9	5	0	4
Area 3:.......	119	2	11	12	24	57	13	119	39	1	79	36	5	0	31
Area 4:.......	38	0	2	6	4	21	5	38	21	1	16	16	10	0	6
Area 5:.......	64	0	4	3	10	41	6	64	23	0	41	31	8	0	23
Area 6:.......	172	5	15	10	27	99	16	172	90	0	82	106	47	0	59
Area 7:.......	16	0	2	1	2	10	1	16	6	0	10	9	2	0	7
Area 8:.......	90	4	12	11	13	37	13	90	65	0	25	53	39	0	14
Area 9:.......	96	2	10	10	17	43	14	96	37	0	59	63	22	0	41
Area 10:......	35	0	4	3	1	20	7	35	22	0	13	25	14	0	11
Area 11:......	46	0	7	5	6	21	7	46	27	1	18	22	14	0	8
Area 12:......	119	4	9	7	11	69	19	119	36	0	83	84	13	0	71
Area 13:......	51	1	2	6	7	27	8	51	35	2	14	34	27	2	5
Area 14:......	40	0	4	3	6	25	2	40	35	0	5	31	26	0	5
Area 15:......	60	1	6	6	11	28	8	60	32	0	28	42	18	0	24
Area 16:......	43	0	6	4	2	28	3	43	26	0	17	30	16	0	14
Area 17:......	216	1	30	21	24	107	33	216	85	1	130	160	54	1	105
Area 18:......	49	1	7	8	6	20	7	49	35	1	13	26	16	1	9
Area 19:......	35	1	3	2	7	18	4	35	21	0	14	28	18	0	10
Area 20:......	53	2	7	9	7	25	3	53	31	2	20	45	25	2	18
Area 21:......	63	0	15	5	11	25	7	63	41	0	22	55	36	0	19
Area 22:......	30	0	1	1	4	20	4	30	12	0	18	22	5	0	17
Area 23:......	26	0	1	2	2	18	3	26	19	0	7	14	7	0	7
Area 24:......	46	1	7	9	4	21	4	46	16	0	30	24	5	0	19
Area 25:......	99	2	13	12	19	44	9	99	62	5	32	71	45	4	22
Area 26:......	88	3	6	18	17	26	18	88	78	1	9	59	55	1	3
Area 27:......	118	2	23	21	15	42	15	118	83	0	35	91	71	0	20
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
FEBRUARY 1988
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	410	298	2	110	223	94	1	128	71	25	1	45	0	0	0	0
Area 1:..	26	21	0	5	15	1	0	14	6	1	0	5				
Area 2:..	14	12	0	2	8	3	0	5		0	0	0				
Area 3:..	35	24	0	11	17	4	0	13	31	6	1	24				
Area 4:..	6	3	0	3	4	1	1	2	12	7	0	5				
Area 5:..	22	11	0	11	11	4	0	7	0	0	0	0				
Area 6:..	45	33	0	12	21	10	0	11	0	0	0	0				
Area 7:..	4	4	0	0	2	0	0	2	1	0	0	1				
Area 8:..	18	14	0	4	13	7	0	6	6	5	0	1				
Area 9:..	16	12	0	4	16	3	0	13	1	0	0	1				
Area 10:.	7	6	0	1	3	2	0	1	0	0	0	0				
Area 11:.	12	8	1	3	11	5	0	6	1	0	0	1				
Area 12:.	27	19	0	8	8	4	0	4	0	0	0	0				
Area 13:.	5	4	0	1	8	4	0	4	4	0	0	4				
Area 14:.	5	5	0	0	4	4	0	0	0	0	0	0				
Area 15:.	10	7	0	3	8	7	0	1	0	0	0	0				
Area 16:.	8	8	0	0	5	2	0	3	0	0	0	0				
Area 17:.	36	22	0	14	20	9	0	11	0	0	0	0				
Area 18:.	19	16	0	3	1	0	0	1	3	3	0	0				
Area 19:.	3	2	0	1	4	1	0	3	0	0	0	0				
Area 20:.	8	6	0	2	0	0	0	0	0	0	0	0				
Area 21:.	7	5	0	2	0	0	0	0	1	0	0	1				
Area 22:.	6	6	0	0	2	1	0	1	0	0	0	0				
Area 23:.	8	8	0	0	4	4	0	0	0	0	0	0				
Area 24:.	20	10	0	10	2	1	0	1	0	0	0	0				
Area 25:.	17	12	1	4	9	3	0	6	2	2	0	0				
Area 26:.	16	15	0	1	11	7	0	4	2	1	0	1				
Area 27:.	10	5	0	5	16	7	0	9	1	0	0	1				
State Office..																

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
FEBRUARY 1988

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	21,227	3,202	41	291	137	4,889	393	884	6,084	1,156
Area 1:..	1,784	349	1	9	1	363	65	35	422	32
Area 2:..	405	44	2	0	0	91	25	16	146	1
Area 3:..	1,205	166	0	5	0	165	36	47	411	15
Area 4:..	418	77	0	1	0	97	0	9	151	19
Area 5:..	502	113	0	0	0	58	5	7	263	4
Area 6:..	805	171	15	3	0	206	33	32	154	51
Area 7:..	325	44	0	18	0	105	12	18	101	7
Area 8:..	1,010	238	1	4	1	163	57	14	267	34
Area 9:..	813	80	1	16	0	213	28	60	237	23
Area 10:.	899	131	2	0	0	162	0	26	419	64
Area 11:.	383	27	0	10	0	108	4	31	144	1
Area 12:.	1,458	225	2	0	0	379	16	110	384	107
Area 13:.	556	100	0	0	0	63	24	20	161	111
Area 14:.	397	21	1	0	1	132	0	40	54	25
Area 15:.	571	90	1	23	0	141	9	36	107	29
Area 16:.	784	118	3	0	0	235	0	73	200	47
Area 17:.	1,991	371	0	50	0	254	6	63	644	153
Area 18:.	376	34	0	8	1	156	6	31	55	39
Area 19:.	548	66	0	30	0	166	0	16	164	14
Area 20:.	792	109	0	1	0	375	0	88	45	50
Area 21:.	727	94	0	6	0	275	0	21	193	43
Area 22:.	591	48	0	17	0	93	38	17	238	41
Area 23:.	739	63	4	38	0	227	0	24	250	32
Area 24:.	391	30	0	0	5	94	0	3	112	67
Area 25:.	854	158	0	38	74	61	29	18	319	39
Area 26:.	613	35	7	5	0	199	0	12	123	69
Area 27:.	1,290	200	1	9	54	308	0	17	320	39

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
FEBRUARY 1988
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	305	6	2,600	284	5	5	0	58	439	448
Area 1:..	132	0	292	3	0	0	0	6	36	38
Area 2:..	0	0	70	5	1	0	0	0	0	4
Area 3:..	3	0	296	8	0	0	0	11	7	35
Area 4:..	0	0	41	2	0	0	0	1	11	9
Area 5:..	0	0	38	6	0	0	0	0	1	7
Area 6:..	1	0	111	0	0	1	0	2	9	16
Area 7:..	0	0	9	0	0	0	0	0	8	3
Area 8:..	2	0	145	13	0	0	0	3	47	21
Area 9:..	16	1	110	12	0	0	0	0	8	8
Area 10:.	5	0	51	6	0	0	0	0	17	16
Area 11:.	0	1	40	2	0	0	0	0	13	2
Area 12:.	66	0	99	12	0	0	0	10	10	38
Area 13:.	0	0	52	2	0	0	0	6	10	7
Area 14:.	13	0	60	5	1	0	0	1	40	3
Area 15:.	21	0	84	6	0	3	0	0	7	14
Area 16:.	5	0	68	6	1	0	0	5	12	11
Area 17:.	7	0	309	50	0	0	0	5	7	72
Area 18:.	7	2	24	1	0	0	0	0	2	10
Area 19:.	2	0	52	5	0	0	0	0	21	12
Area 20:.	11	0	84	12	1	0	0	0	7	9
Area 21:.	2	0	61	13	0	0	0	0	2	17
Area 22:.	6	0	38	22	1	0	0	0	17	15
Area 23:.	0	1	43	5	0	0	0	0	33	19
Area 24:.	0	0	64	9	0	0	0	0	2	5
Area 25:.	3	1	82	5	0	1	0	1	14	11
Area 26:.	3	0	84	21	0	0	0	0	30	25
Area 27:.	0	0	193	53	0	0	0	7	68	21

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
FEBRUARY 1988

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,086	2,331	301	194	957	1	352	4,619	13	84	0	92	4,142
Area 1:..	1,038	260	28	56	58	0	94	408	0	2		4	128
Area 2:..	280	78	5	1	15	0	18	146	0	1		1	15
Area 3:..	628	112	11	10	35	0	24	364	0	4		0	68
Area 4:..	284	47	2	7	11	0	0	132	0	0		1	84
Area 5:..	338	97	13	5	9	0	4	196	0	0		4	10
Area 6:..	480	173	36	12	32	0	32	147	0	0		4	44
Area 7:..	239	84	13	2	15	0	15	83	0	0		2	25
Area 8:..	338	66	17	12	10	0	30	88	2	3		13	97
Area 9:..	582	60	5	1	63	0	29	219	0	2		13	190
Area 10:.	751	16	1	0	25	0		389	1	1		0	318
Area 11:.	344	12	0	0	32	0	6	120	3	0		1	170
Area 12:.	822	95	9	7	137	0	14	136	0	37		0	387
Area 13:.	355	132	14	6	21	0	23	136	0	2		2	19
Area 14:.	285	7	3	2	63	0	0	51	0	4		2	153
Area 15:.	349	37	3	7	37	0	11	105	0	15		0	134
Area 16:.	436	14	10	5	70	1	0	76	0	3		4	253
Area 17:.	1,250	61	4	0	66	0	7	486	0	1		9	616
Area 18:.	290	111	11	2	27	0	6	37	2	2		0	92
Area 19:.	365	169	17	11	12	0	0	145	1	3		5	2
Area 20:.	523	97	20	3	83	0	0	10	0	2		7	301
Area 21:.	505	126	37	21	30	0	3	125	1	0		1	161
Area 22:.	336	72	3	3	17	0	24	153	0	0		4	60
Area 23:.	546	86	10	1	26	0	0	218	0	0		0	205
Area 24:.	266	0	0	0	3	0	0	101	0	0		0	162
Area 25:.	295	111	8	6	12	0	10	132	0	2		2	12
Area 26:.	443	109	10	12	26	0	0	104	0	0		13	169
Area 27:.	718	99	11	2	22	0	2	312	3	0		0	267

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
FEBRUARY 1988

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	12,200	23	154	4	4,537	290	744	4,769	957	266	0	163
Area 1:..	991	1	0	0	328	62	30	410	28	116	0	3
Area 2:..	273	2	0	0	87	18	13	144	1	0	0	4
Area 3:..	589	0	1	0	140	23	32	361	15	3	0	3
Area 4:..	270	0	1	0	96	0	9	143	15	0	0	0
Area 5:..	275	0	0	0	56	4	7	201	4	0	0	2
Area 6:..	465	10	3	0	196	29	24	148	45	0	0	0
Area 7:..	235	0	16	0	98	10	12	89	6	0	0	0
Area 8:..	321	1	2	1	106	30	9	130	22	1	0	2
Area 9:..	566	0	13	0	202	22	54	224	18	15	0	7
Area 10:.	655	2	0	0	160	0	23	395	61	3	0	2
Area 11:.	273	0	5	0	101	4	26	131	1	0	0	2
Area 12:.	800	1	0	0	369	13	100	152	78	61	0	5
Area 13:.	348	0	0	0	58	23	19	145	100	0	0	1
Area 14:.	277	0	0	0	132	0	31	48	22	11	0	0
Area 15:.	340	0	12	0	136	9	29	103	24	16	0	2
Area 16:.	429	3	0	0	225	0	64	81	39	5	0	2
Area 17:.	979	0	19	0	233	5	53	487	123	6	0	31
Area 18:.	279	0	0	1	154	6	25	50	32	6	0	0
Area 19:.	349	0	9	0	149	0	14	148	14	2	0	5
Area 20:.	507	0	0	0	348	0	76	23	37	9	0	5
Area 21:.	492	0	0	0	271	0	19	141	37	2	0	12
Area 22:.	320	0	10	0	76	21	11	137	37	4	0	7
Area 23:.	530	0	24	0	211	0	23	227	27	0	0	2
Area 24:.	257	0	0	2	91	0	3	101	48	0	0	8
Area 25:.	287	0	31	0	56	11	12	134	32	3	0	5
Area 26:.	416	3	1	0	189	0	10	109	58	3	0	18
Area 27:.	677	0	7	0	269	0	16	307	33	0	0	35

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
FEBRUARY 1988
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	15	13	1	4	1	0	3	3	0	109	144
Area 1:..	0	0	0	0			0	0		5	8
Area 2:..	2	0	0	0			1	0		0	1
Area 3:..	0	0	0	0			0	0		1	10
Area 4:..	0	0	0	0			0	0		3	3
Area 5:..	0	0	0	0			0	0		0	1
Area 6:..	0	0	0	0			0	1		6	3
Area 7:..	0	0	0	0			0	0		1	3
Area 8:..	1	0	0	0			0	0		6	10
Area 9:..	3	1	0	0			0	0		5	2
Area 10:.	0	1	0	0			0	0		2	6
Area 11:.	0	0	0	0			0	0		1	2
Area 12:.	5	1	0	1			0	0		2	12
Area 13:.	0	0	0	0			0	0		0	2
Area 14:.	0	0	0	0			0	0		32	1
Area 15:.	1	0	1	0			0	2		2	3
Area 16:.	0	1	0	0			1	0		7	1
Area 17:.	1	2	0	0	1		0	0		1	17
Area 18:.	0	0	0	0			0	0		0	5
Area 19:.	0	0	0	0			0	0		4	4
Area 20:.	0	2	0	0			1	0		2	4
Area 21:.	0	0	0	0			0	0		0	10
Area 22:.	0	2	0	0			0	0		7	8
Area 23:.	1	0	0	0			0	0		9	6
Area 24:.	0	0	0	0			0	0		0	4
Area 25:.	0	0	0	0			0	0		0	3
Area 26:.	1	0	0	0			0	0		13	11
Area 27:.	0	3	0	3			0	0		0	4

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
FEBRUARY 1988

		Day Care Providers						Foster Care for Children*					
Area	Chore Service Providers	In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers	Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Family Homes Active	Foster Family Homes Inactive	Group Homes	Personal Care Homes	Adult Family Care Homes	Adoptive Homes
Total	6,467	137	1,092	218	40	55	19	997	111	21	36	587	410
Area 1:..	722	12	107	12	8	4	0	54	2	4	4	20	8
Area 2:..	86	0	22	7	0	1	2	13	8	0	1	9	2
Area 3:..	329	1	37	18	1	2	2	40	10	2	3	46	28
Area 4:..	143	0	25	6	0	2	1	29	1	1	0	11	6
Area 5:..	71	2	21	12	0	1	0	29	2	1	1	10	8
Area 6:..	169	1	25	9	4	3	1	71	5	0	4	19	21
Area 7:..	94	1	26	2	0	0	0	11	1	0	1	10	2
Area 8:..	549	5	66	11	1	3	0	43	7	0	3	14	11
Area 9:..	283	1	37	14	1	1	0	28	2	1	4	36	2
Area 10:.	262	4	45	6	0	4	0	49	6	0	0	21	6
Area 11:.	161	1	8	3	1	1	0	26	0	0	1	30	4
Area 12:.	477	3	61	19	3	3	2	38	5	0	4	73	14
Area 13:.	68	1	35	7	0	1	1	26	8	2	3	9	3
Area 14:.	168	0	14	2	0	1	1	29	9	0	0	20	6
Area 15:.	118	1	24	6	0	2	1	37	4	1	1	20	0
Area 16:.	217	16	50	14	1	2	1	37	5	0	0	42	6
Area 17:.	321	15	67	21	2	3	0	70	4	2	1	41	15
Area 18:.	143	10	24	0	1	2	0	39	5	0	1	16	8
Area 19:.	139	11	27	1	0	2	1	15	2	0	0	10	6
Area 20:.	361	7	74	10	1	0	1	34	0	2	0	51	4
Area 21:.	344	13	70	5	1	4	1	36	6	0	0	16	2
Area 22:.	156	3	27	5	4	2	1	15	3	0	3	12	8
Area 23:.	207	1	44	4	2	3	0	19	2	0	0	12	5
Area 24:.	145	4	31	4	0	1	0	15	0	0	0	4	2
Area 25:.	92	5	33	11	4	5	1	60	4	1	1	16	11
Area 26:.	252	14	23	2	1	1	2	44	0	0	0	9	9
Area 27:.	390	5	69	7	4	1	0	40	10	2	0	10	11
State Office:.	0	0	0	0	0	0	0	50	0	2	0	0	202

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
FEBRUARY 1988

			Title XX					
	Total		AFDC		Income Eligible		WIN	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,695	$439,017.25	1,220	$ 97,626.00	3,384	$334,931.00	91	$6,460.25
Area 1:..	487	39,972.50	178	12,222.50	308	27,729.00	1	21.00
Area 2:..	61	4,826.50	32	2,658.75	29	2,167.75		
Area 3:..	335	34,661.50	88	8,321.50	247	26,340.00		
Area 4:..	128	10,707.50	37	2,781.00	91	7,926.50		
Area 5:..	172	17,508.75	27	2,331.00	145	15,177.75		
Area 6:..	308	25,699.00	43	3,444.25	193	17,144.00	72	5,110.75
Area 7:..	72	5,649.75	2	175.00	70	5,474.75		
Area 8:..	349	35,722.50	99	10,366.50	250	25,356.00		
Area 9:..	113	9,990.50	18	1,176.00	89	8,508.00	6	306.50
Area 10:.	174	14,353.00	23	1,112.50	151	13,240.50		
Area 11:.	35	3,945.00	2	147.00	33	3,798.00		
Area 12:.	286	26,505.50	106	9,290.00	180	17,215.50		
Area 13:.	128	11,079.50	61	4,547.00	67	6,532.50		
Area 14:.	42	4,587.00	16	1,455.00	25	3,090.00	1	42.00
Area 15:.	115	10,137.75	24	1,827.00	88	7,890.75	3	420.00
Area 16:.	164	17,007.50	5	328.75	158	16,583.75	1	95.00
Area 17:.	561	50,970.75	173	12,965.25	385	37,900.50	3	105.00
Area 18:.	48	4,187.00	8	316.00	40	3,871.00		
Area 19:.	96	9,716.50	7	352.00	89	9,364.50		
Area 20:.	150	15,659.00	38	2,587.00	112	13,072.00		
Area 21:.	94	11,422.00	31	2,224.50	63	9,197.50		
Area 22:.	70	5,255.25	19	1,319.50	51	3,935.75		
Area 23:.	120	10,534.75	18	1,256.00	102	9,278.75		
Area 24:.	38	3,778.00	20	1,596.00	16	2,102.00	2	80.00
Area 25:.	198	19,978.00	10	658.00	188	19,320.00		
Area 26:.	43	3,755.25	18	1,064.50	23	2,410.75	2	280.00
Area 27:.	308	31,407.00	117	11,103.50	191	20,303.50		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
FEBRUARY 1988

			In Home Care		Out of Home Care					
	Total		In Home Arrangement		Day Care Center		Family Care Home		Both	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,695	$439,017.25	170	$10,771.50	2,117	$207,548.50	2,271	$207,067.75	137	$13,629.50
Area 1:..	487	39,972.50	16	946.25	172	14,525.00	261	20,719.25	38	3,782.00
Area 2:..	61	4,826.50			15	1,491.00	46	3,335.50		
Area 3:..	335	34,661.50	2	110.00	239	26,726.00	92	7,691.50	2	134.00
Area 4:..	128	10,707.50			65	4,816.00	63	5,891.50		
Area 5:..	172	17,508.75	1	100.00	127	13,314.00	44	4,094.75		
Area 6:..	308	25,699.00	4	125.00	190	15,855.00	81	6,345.00	33	3,374.00
Area 7:..	72	5,649.75			26	2,219.00	46	3,430.75		
Area 8:..	349	35,722.50	7	489.25	217	24,024.00	123	10,969.25	2	240.00
Area 9:..	113	9,990.50			1	140.00	109	9,647.50	3	203.00
Area 10:.	174	14,353.00	6	385.00	68	5,075.00	100	8,893.00		
Area 11:.	35	3,945.00			19	1,939.00	14	1,736.00	2	270.00
Area 12:.	286	26,505.50	7	340.00	146	14,395.00	130	11,460.50	3	310.00
Area 13:.	128	11,079.50	1	123.50	62	6,454.00	65	4,502.00		
Area 14:.	42	4,587.00			22	2,989.00	20	1,598.00		
Area 15:.	115	10,137.75	2	200.00	48	4,662.00	65	5,275.75		
Area 16:.	164	17,007.50	13	978.75	64	7,209.00	83	8,231.75	4	588.00
Area 17:.	561	50,970.75	20	1,424.50	371	32,493.00	168	16,836.25	2	217.00
Area 18:.	48	4,187.00	11	500.00			36	3,667.00	1	20.00
Area 19:.	96	9,716.50	17	1,078.50	13	896.00	66	7,742.00		
Area 20:.	150	15,659.00	9	525.00	36	5,318.00	104	9,676.00	1	140.00
Area 21:.	94	11,422.00	20	1,180.00	1	1,575.00	72	8,567.00	1	100.00
Area 22:.	[illegible]	5,255.25	5	390.00	28	1,988.00	28	1,946.75	9	930.50
Area 23:.	120	10,534.75	1	80.00	10	986.50	104	9,230.25	5	238.00
Area 24:.	38	3,778.00	4	153.00			34	3,625.00		
Area 25:.	198	19,978.00	6	615.00	89	8,904.00	98	10,121.00	5	338.00
Area 26:.	43	3,755.25	10	527.75	3	420.00	26	2,583.50	4	224.00
Area 27:.	308	31,407.00	8	500.00	85	9,135.00	193	19,251.00	22	2,521.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
FEBRUARY 1988

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,311	$1,429,037.47	1,216	$285,114.60	1,077	$1,140,343.02	18	$3,579.85
Area 1:..	263	200,695.03	60	10,712.17	203	189,982.86		
Area 2:..	21	7,010.00	21	7,010.00				
Area 3:..	133	122,558.02	40	10,857.12	91	111,419.45	2	281.45
Area 4:..	130	136,979.40	24	5,919.01	105	130,818.39	1	242.00
Area 5:..	34	9,312.23	33	7,487.23	1	1,825.00		
Area 6:..	193	67,765.59	109	26,173.81	84	41,591.78		
Area 7:..	7	2,308.64	7	2,308.64				
Area 8:..	154	99,975.07	77	20,137.80	77	79,837.27		
Area 9:..	56	33,775.32	42	11,005.32	14	22,770.00		
Area 10:.	139	26,789.58	31	6,415.57	108	20,374.01		
Area 11:.	34	7,318.05	32	6,825.05			2	493.00
Area 12:.	114	113,574.21	38	9,157.93	76	104,416.28		
Area 13:.	84	47,928.68	50	9,583.43	31	37,945.00	3	400.25
Area 14:.	39	12,762.39	39	12,762.39				
Area 15:.	37	9,754,15	37	9,754.15				
Area 16:.	29	7,310,03	29	7,310.03				
Area 17:.	232	200,022.13	97	23,618.98	133	175,885.00	2	518.15
Area 18:.	43	8,655.20	42	8,494.20			1	161.00
Area 19:.	22	3,944.55	22	3,944.55				
Area 20:.	69	52,932.99	39	6,053.45	28	46,460.54	2	419.00
Area 21:.	52	9,246.88	52	9,246.88				
Area 22:.	13	3,593.00	13	3,593.00				
Area 23:.	72	82,452.51	19	3,625.88	53	78,826.63		
Area 24:.	21	4,655.22	21	4,655.22				
Area 25:.	124	84,869.16	69	16,857.24	51	67,188.92	4	823.00
Area 26:.	82	24,064.62	81	23,822.62			1	242.00
Area 27:.	102	36,032.93	92	17,782.93	10	18,250.00		
State Office..	12	12,751.89			12	12,751.89		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
FEBRUARY 1988

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,356	$1,644,514.07	1,317	$ 945,958.57	994	$483,078.90	45	$215,476.60
Area 1:..	263	242,916.03	152	133,704.15	111	66,990.88		42,221.00
Area 2:..	21	7,210.00	6	2,302.00	15	4,708.00		200.00
Area 3:..	133	127,910.72	72	73,692.81	61	48,865.21		5,352.70
Area 4:..	131	150,681.94	85	105,488.56	45	31,490.84	1	13,702.54
Area 5:..	34	21,812.23	24	6,598.08	10	2,714.15		12,500.00
Area 6:..	194	82,556.02	119	42,150.00	74	25,615.59	1	14,790.43
Area 7:..	7	2,308.64	3	1,042.00	4	1,266.64		
Area 8:..	157	118,478.62	72	41,875.11	82	58,099.96	3	18,503.55
Area 9:..	59	34,651.32	33	18,842.32	23	14,933.00	3	876.00
Area 10:.	141	46,760.75	103	17,723.89	36	9,065.69	2	19,971.17
Area 11:.	34	7,518.05	26	5,203.05	8	2,115.00		200.00
Area 12:.	114	128,674.21	73	102,191.95	41	11,382.26		15,100.00
Area 13:.	84	47,928.68	33	24,918.69	51	23,009.99		
Area 14:.	39	12,762.39	27	8,442.39	12	4,320.00		
Area 15:.	38	10,163.15	20	5,291.15	17	4,463.00	1	409.00
Area 16:.	33	8,251.57	12	2,936.03	17	4,374.00	4	941.54
Area 17:.	232	239,382.13	147	146,025.85	85	53,996.28		39,360.00
Area 18:.	43	8,905.20	15	2,769.32	28	5,885.88		250.00
Area 19:.	23	4,373.55	10	1,385.43	12	2,559.12	1	429.00
Area 20:.	69	52,932.99	37	27,873.64	32	25,059.35		
Area 21:.	57	10,286.88	20	4,185.68	32	5,061.20	5	1,040.00
Area 22:.	18	4,300.00	6	2,004.00	7	1,589.00	5	707.00
Area 23:.	80	83,710.51	46	55,091.27	26	27,361.24	8	1,258.00
Area 24:.	24	4,979.22	19	4,267.72	2	387.50	3	324.00
Area 25:.	132	99,809.83	70	66,762.24	54	18,106.92	8	14,940.67
Area 26:.	82	36,164.62	34	10,804.46	48	13,260.16		12,100.00
Area 27:.	102	36,332.93	45	21,037.78	57	14,995.15		300.00
State Office:.	12	12,751.89	8	11,349.00	4	1,402.89		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
FEBRUARY 1988

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,311	$1,429,037.47	$618.36	1,234	$288,694.45	$233.95	1,077	$1,140,343.02	$1,058.81
State Funds	1,317	945,958.57	718.27	590	145,191.44	246.09	727	800,767.13	1,101.47
AFDC - FC	994	483,078.90	485.99	644	143,503.01	222.83	350	339,575.89	970.22

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
FEBRUARY 1988

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,469	$558,764.66	$ 86.38	5,123	$433,312.49	$ 84.58	904	$73,742.42	$ 81.57	435	$49,102.00	$112.88	7	$2,607.75
Area 1:..	461	38,482.87	83.48	358	28,587.67	79.85	36	2,879.40	79.98	67	7,015.80	104.71		
Area 2:..	133	11,639.65	87.52	93	8,378.96	90.10	16	339.27	21.20	24	2,771.42	115.48		150.00
Area 3:..	265	25,457.81	96.07	174	16,690.32	95.92	51	4,021.91	78.86	40	4,695.58	117.39		50.00
Area 4:..	109	9,515.02	87.29	100	8,486.02	84.86	9	829.00	92.11					200.00
Area 5:..	77	6,296.53	81.77	64	5,108.53	79.82	7	482.00	68.86	6	706.00	117.67		
Area 6:..	315	28,382.40	90.10	236	20,319.40	86.10	32	2,574.98	80.47	47	5,463.02	116.23		25.00
Area 7:..	131	11,124.49	84.92	100	7,944.78	79.45	18	1,829.34	101.63	13	1,350.37	103.87		
Area 8:..	248	25,622.28	103.32	168	16,889.00	100.53	13	875.12	67.32	67	7,858.16	117.29		
Area 9:..	323	29,098.54	90.09	227	20,120.29	88.64	63	5,552.64	88.14	33	3,425.61	103.81		
Area 10:.	207	15,310.14	73.96	183	13,360.14	73.01	24	1,950.00	81.25					
Area 11:.	200	13,768.15	68.84	159	10,572.09	66.49	37	2,589.62	69.99	4	606.44	151.61		
Area 12:.	517	47,702.32	92.27	396	36,379.22	91.87	102	8,754.20	85.83	18	2,048.65	113.81	1	520.25
Area 13:.	114	9,973.64	87.49	66	5,554.12	84.15	22	1,719.82	78.17	24	2,574.20	107.26	2	125.50
Area 14:.	173	13,557.43	78.37	134	10,014.18	74.73	38	3,254.00	85.63				1	289.25
Area 15:.	188	16,538.52	87.97	139	10,981.07	79.00	38	3,946.66	103.86	11	1,535.79	139.62		75.00
Area 16:.	314	26,935.68	85.78	240	20,565.73	85.69	73	5,824.70	79.79				1	545.25
Area 17:.	341	29,129.30	85.42	261	22,384.56	85.76	74	6,197.76	83.75	6	546.98	91.16		
Area 18:.	201	15,169.31	75.47	168	11,984.55	71.34	28	2,586.76	92.38	5	598.00	119.60		
Area 19:.	199	16,365.86	82.24	182	15,139.61	83.18	17	1,226.25	72.13					
Area 20:.	488	40,995.37	84.01	396	33,670.70	85.03	91	7,022.67	77.17				1	302.00
Area 21:.	293	26,148.56	89.24	275	24,838.30	90.32	18	1,310.26	72.79					
Area 22:.	149	14,526.65	97.49	93	8,501.07	91.41	16	1,318.00	82.38	39	4,482.08	114.93	1	225.50
Area 23:.	267	21,173.97	79.30	242	18,934.84	78.24	25	2,239.13	89.57					
Area 24:.	104	8,761.42	84.24	101	8,523.42	84.39	3	238.00	79.33					
Area 25:.	117	10,727.77	91.69	69	5,792.34	83.95	17	1,411.53	83.03	31	3,423.90	110.45		100.00
Area 26:.	198	16,720.35	84.45	185	15,833.35	85.59	13	887.00	68.23					
Area 27:.	337	29,640.63	87.95	314	27,758.23	88.40	23	1,882.40	81.84					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
FEBRUARY 1988

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect		No. Abuse	No. Neglect		Abuse		Neglect						
		Open	Not Open	Open	Not Open				Open	Not Open	Open	Not Open					
Total	1,165	119	186	90	225	279	266	1,117	52	214	47	208	596	1,141	1,013	1,141	2,154
Area 1:......	103	24	10	18	14	17	20	42	4	10	5	13	10	47	74	98	172
Area 2:......	20	2	1			9	8	21	6	6		5	4	21	13	20	33
Area 3:......	61	3	7	1	4	29	17	123	5	21	6	17	74	120	46	64	110
Area 4:......	13	2	4	1	1	4	1	5	1	1			3	8	8	10	18
Area 5:......	24	3	5	1	1	10	4	4	1			2	1	15	19	13	32
Area 6:......	59	8	13	6	6	17	9	172	3	45	6	31	87	113	77	118	195
Area 7:......	8			1	3	1	3	12	2	3		7		4	10	16	26
Area 8:......	73	1	1		2	37	32	130	5	20	6	12	87	156	88	47	135
Area 9:......	33	7	11	1	7	3	4	19	2	5	1	4	7	14	35	38	73
Area 10:......	37	6	6	1	7	8	9	14	3	5		2	4	21	20	30	50
Area 11:......	19	1	3	4	6	2	3							5	15	14	29
Area 12:......	84	1	15		7	37	24	171	1	15	6	13	136	197	52	58	110
Area 13:......	32	6	7	3	13	1	2	3		1	1	1		3	35	32	67
Area 14:......	23	3	5	5	4	2	4	5				4	1	7	10	21	31
Area 15:......	55	3	17	3	22	5	5	10	1	4	1	3	1	11	21	54	75
Area 16:......	36	3	6	3	6	5	13	42	1	13	1	12	15	33	30	45	75
Area 17:......	117	21	16	22	33	13	12	19	2	9	1	7		25	131	111	242
Area 18:......	27	2	2	6	8	3	6	7	1	2		4		9	24	25	49
Area 19:......	20	2	6	1		4	7	6	1	2		3		11	26	15	41
Area 20:......	20		2		5	5	8	38	4	6	1	10	17	30	21	28	49
Area 21:......	46	4	12	3	13	6	8	15	1	1		2	11	25	43	36	79
Area 22:......	25	1	1	1	9	10	3	20	1	2	3	4	10	23	15	22	37
Area 23:......	26	3	6	4	11		2	1				1		2	11	25	36
Area 24:......	33	1	4	1	3	11	13	63	4	11	5	8	35	59	15	37	52
Area 25:......	60	1	10	1	28	8	12	49	1	8	2	18	20	40	73	69	142
Area 26:......	67	2	9		5	28	23	54	1	15	2	13	23	74	62	47	109
Area 27:......	44	9	7	3	7	4	14	72	1	9		12	50	68	39	48	87

TABLE 34
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
FEBRUARY 1988

Service	Total	Department of Human Services			Coordinating Council for Independent Living	Upper Potomac Area Agency on Aging			
		Area 1	Area 3	Area 17	Area 10	Area 4	Area 5	Area 11	Total Upper Potomac Area Agency on Aging
Total									
Clients............	404	40	38	164	71	18	40	33	91
Amount.............	$208,599.42	$11,980.30	$13,174.12	$112,476.50	$32,312.50	$7,672.00	$15,104.00	$15,880.00	$38,656.00
Average Amount.....	$ 516.34	$ 299.51	$ 346.69	$ 685.83	$ 455.11	$ 426.22	$ 377.60	$ 481.21	$ 424.79
Chore Services									
Clients............	166	26	27	36	54	4	7	12	23
Amount.............	$ 20,337.50	$ 3,820.00	$ 3,370.00	$ 5,230.00	$ 4,887.50	$ 520.00	$ 870.00	$ 1,640.00	$ 3,030.00
Average Amount.....	$ 122.52	$ 146.92	$ 124.81	$ 145.28	$ 90.51	$ 130.00	$ 124.29	$ 136.67	$ 131.74
Homemaker Services									
Clients............	329	25	28	126	65	17	37	31	85
Amount.............	$188,261.92	$ 8,160.30	$ 9,804.12	$107,246.50	$27,425.00	$7,152.00	$14,234.00	$14,240.00	$35,626.00
Average Amount.....	$ 572.22	$ 326.41	$ 350.15	$ 851.16	$ 421.92	$ 420.71	$ 384.70	$ 459.35	$ 419.13
Case Management *									
Clients............									
Amount.............									
Average Amount.....									

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

* Case Management Statistics are reported on a quarterly basis.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of Public Assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of fraility or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling Services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age 18 and who are experiencing problems coping in the home, the school and/or the community environment.

5/17/88

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HUMAN SERVICES

STATISTICS
STATISTICS
STATISTICS

MARCH 1988

West Virginia
Department of
Human Services

Arch A. Moore, Jr.
Governor

Reginia S. Lipscomb
Commissioner

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS AND EXPENDITURES
MARCH 1988 VERSUS FEBRUARY 1988

Cases	March	February	Total Increase or Decrease
Total Public Assistance	36,770	36,308	+ 462
Aid to Families with Dependent Children	26,841	26,470	+ 371
Aid to Families with Dependent Children - Unemployed	9,929	9,838	+ 91
Regular General Assistance	554	570	- 16
Burials	118	48	+ 70
Adult Boarding Care	2	14	- 12
Emergency Assistance	1,279	1,427	- 148
Handicapped Children's Services	8,152	8,204	- 52
Total Food Stamps	99,235	95,570	+ 3,665
Non-Public Assistance	64,276	61,332	+ 2,944
Public Assistance	34,959	34,238	+ 721

Expenditures	March	February	Total Increase or Decrease
Total Public Assistance	$ 9,051,435.00	$ 8,941,836.00	+$ 109,599.00
Aid to Families with Dependent Children	6,054,967.00	5,959,893.00	+ 95,074.00
Aid to Families with Dependent Children - Unemployed	2,996,468.00	2,981,943.00	+ 14,525.00
Regular General Assistance	64,130.98	61,192.56	+ 2,938.42
Burials	72,058.36	29,310.00	+ 42,748.36
Adult Boarding Care	90.00	640.50	- 550.50
Emergency Assistance	141,329.24	146,792.73	- 5,463.49
Total Food Stamps	14,707,178.00	14,306,273.00	+ 400,905.00
Non-Public Assistance	7,187,052.00	6,880,529.00	+ 306,523.00
Public Assistance	7,520,126.00	7,425,744.00	+ 94,382.00
Total Medical Services	16,703,961.38	15,154,583.44	+ 1,549,377.94
Handicapped Children's Services	269,128.11	243,889.07	+ 25,239.04
Title XIX	15,376,698.06	13,916,949.54	+ 1,459,748.52
Medically Needy	1,052,375.01	986,535.18	+ 65,839.83
General Assistance	5,760.20	7,209.65	- 1,449.45
Total Administration	5,156,400.80	5,403,175.56	- 246,774.76
Personal Services	3,501,383.30	3,501,511.70	- 128.40
Current Expense	1,642,819.71	1,882,298.36	- 239,478.65
Equipment	6,051.76	16,169.85	- 10,118.09
Repairs and Alterations	6,146.03	3,195.65	+ 2,950.38
Total Expenditures	$45,618,975.18	$43,805,868.00	+$ 1,813,107.18

Prepared by:
Research and Statistics
West Virginia Department of Human Services
April 29, 1988

TABLE 2
COMPARISON FACTS
MARCH 1988

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load increased 371 cases from the previous month to 26,841 which is 457 more than a year ago. Total payment increased $95,074.00 from February 1988. The average payment increased from $225.16 in February 1988 to $225.59 for the current month compared to $222.24 in March 1987.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load increased 91 cases from the previous month to 9,929 which is 1,180 less than a year ago. Total payment is $14,525.00 more than the previous month. The average payment decreased from $303.10 in February 1988 to $301.79 for the current month compared to $300.18 in March 1987.

GENERAL ASSISTANCE: Case load decreased 164 cases over the previous month to 1,833 which is 1,788 less than a year ago. Total payment decreased $2,525.07 to $205,460.22 which is $20,053.73 more than March 1987.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
March 1987.......	26,384	$5,863,494.00	$222.24	11,109	$3,334,693.00	$300.18	3,621	$185,406.49	$ 51.20
April............	26,346	5,819,180.00	220.88	10,835	3,239,393.00	298.97	2,547	74,596.26	29.29
May..............	26,156	5,775,360.00	220.80	10,350	3,085,685.00	298.13	3,122	134,487.73	43.08
June.............	26,076	5,755,103.00	220.70	9,951	2,988,363.00	300.31	2,613	122,581.81	46.91
July.............	25,910	5,683,360.00	219.35	9,681	2,896,598.00	299.20	1,076	73,966.12	68.74
August...........	26,342	8,613,724.00	327.00	9,709	4,092,812.00	421.55	4,256	366,511.29	86.12
September........	27,114	6,040,478.00	222.78	9,690	2,960,282.00	305.50	1,547	117,703.75	76.09
October..........	26,605	5,927,072.00	222.78	9,419	2,856,182.00	303.24	1,282	129,109.14	100.71
November.........	26,428	5,858,856.00	221.69	9,294	2,817,221.00	303.12	1,164	119,722.20	102.85
December.........	26,373	5,887,552.00	223.24	9,433	2,846,970.00	301.81	1,893	187,402.35	99.00
January 1988.....	26,266	5,819,024.00	221.54	9,592	2,870,573.00	299.27	1,780	182,971.83	102.79
February.........	26,470	5,959,893.00	225.16	9,838	2,981,943.00	303.10	1,997	207,985.29	104.15
March............	26,841	6,054,967.00	225.59	9,929	2,996,468.00	301.79	1,833	205,460.22	112.09

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1988

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	26,841	47,811	24,971	72,782	$6,054,967	$225.59	$ 83.19
Area 1:.........	1,858	3,262	1,766	5,028	429,640	231.24	85.45
Brooke.........	255	470	239	709	60,582	237.58	85.45
Hancock........	416	703	403	1,106	96,521	232.02	87.27
Marshall.......	481	857	461	1,318	110,280	229.27	83.67
Ohio...........	706	1,232	663	1,895	162,257	229.83	85.62
Area 2:.........	456	803	435	1,238	103,804	227.64	83.85
Tyler..........	124	216	118	334	27,343	220.51	81.87
Wetzel.........	332	587	317	904	76,461	230.30	84.58
Area 3:.........	1,342	2,305	1,263	3,568	294,682	219.58	82.59
Marion.........	850	1,456	803	2,259	188,468	221.73	83.43
Monongalia.....	492	849	460	1,309	106,214	215.88	81.14
Area 4:.........	411	744	377	1,121	88,807	216.08	79.22
Hampshire......	145	264	122	386	29,540	203.72	76.53
Mineral........	266	480	255	735	59,267	222.81	80.64
Area 5:.........	762	1,378	684	2,062	163,671	214.79	79.37
Berkeley.......	446	846	412	1,258	99,623	223.37	79.19
Jefferson......	252	435	207	642	51,002	202.39	79.44
Morgan.........	64	97	65	162	13,046	203.84	80.53
Area 6:.........	1,084	1,973	1,017	2,990	291,119	268.56	97.36
Wirt...........	79	162	69	231	19,033	240.92	82.39
Wood...........	1,005	1,811	948	2,759	272,086	270.73	98.62
Area 7:.........	210	382	195	577	46,333	220.63	80.30
Pleasants......	87	169	81	250	19,531	224.49	78.12
Ritchie........	123	213	114	327	26,802	217.90	81.96
Area 8:.........	1,142	2,048	1,057	3,105	252,731	221.31	81.39
Doddridge......	78	154	68	222	19,593	251.19	88.26
Harrison.......	1,064	1,894	989	2,883	233,138	219.11	80.87
Area 9:.........	917	1,643	843	2,486	203,232	221.63	81.75
Barbour........	274	515	249	764	61,695	225.16	80.75
Preston........	374	647	350	997	82,226	219.86	82.47
Taylor.........	269	481	244	725	59,311	220.49	81.81
Area 10:........	518	899	438	1,337	107,460	207.45	80.37
Pocahontas.....	80	148	66	214	16,613	207.66	77.63
Randolph.......	387	679	329	1,008	81,162	209.72	80.52
Tucker.........	51	72	43	115	9,685	189.90	84.22
Area 11:........	190	309	151	460	36,872	194.06	80.16
Grant..........	82	135	70	205	16,253	198.21	79.28
Hardy..........	67	112	52	164	13,197	196.97	80.47
Pendleton......	41	62	29	91	7,422	181.02	81.56

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1988
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	2,036	3,574	1,883	5,457	465,230	228.50	85.25
Cabell.........	1,605	2,826	1,463	4,289	370,295	230.71	86.34
Mason..........	431	748	420	1,168	94,935	220.27	81.28
Area 13:........	523	972	492	1,464	115,340	220.54	78.78
Jackson........	293	546	271	817	64,297	219.44	78.70
Roane..........	230	426	221	647	51,043	221.93	78.89
Area 14:........	254	455	240	695	56,391	222.01	81.14
Calhoun........	138	256	127	383	31,108	225.42	81.22
Gilmer.........	116	199	113	312	25,283	217.96	81.04
Area 15:........	530	948	501	1,449	117,367	221.45	81.00
Lewis..........	256	453	236	689	56,509	220.74	82.02
Upshur.........	274	495	265	760	60,858	222.11	80.08
Area 16:........	908	1,553	869	2,422	193,253	212.83	79.79
Lincoln........	538	947	524	1,471	117,157	217.76	79.64
Putnam.........	370	606	345	951	76,096	205.66	80.02
Area 17: Kanawha	3,196	5,563	2,952	8,515	744,084	232.82	87.39
Area 18:........	542	1,025	505	1,530	122,031	225.15	79.76
Braxton........	237	439	218	657	53,550	225.95	81.51
Clay...........	305	586	287	873	68,481	224.53	78.44
Area 19:........	686	1,178	646	1,824	146,569	213.66	80.36
Nicholas.......	434	756	415	1,171	94,182	217.01	80.43
Webster........	252	422	231	653	52,387	207.88	80.23
Area 20: Wayne..	709	1,298	652	1,950	159,447	224.89	81.77
Area 21:........	1,401	2,475	1,349	3,824	309,470	220.89	80.93
Boone..........	520	901	494	1,395	113,709	218.67	81.51
Logan..........	881	1,574	855	2,429	195,761	222.20	80.59
Area 22: Fayette	938	1,699	891	2,590	208,364	222.14	80.45
Area 23:........	471	832	440	1,272	102,154	216.89	80.31
Greenbrier.....	349	619	330	949	76,825	220.13	80.95
Monroe.........	122	213	110	323	25,329	207.61	78.42
Area 24: Mingo..	1,006	1,871	981	2,852	231,563	230.18	81.19
Area 25: Raleigh	1,276	2,244	1,196	3,440	273,772	214.55	79.58
Area 26:........	2,096	3,933	1,879	5,812	483,496	230.68	83.19
McDowell.......	1,333	2,595	1,162	3,757	313,200	234.96	83.36
Wyoming........	763	1,338	717	2,055	170,296	223.19	82.87
Area 27:........	1,379	2,445	1,269	3,714	308,085	223.41	82.95
Mercer.........	1,142	2,010	1,036	3,046	251,744	220.44	82.65
Summers........	237	435	233	668	56,341	237.73	84.34

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1988

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	9,929	21,218	19,704	40,922	$2,996,468	$301.79	$ 73.22
Area 1:.........	449	973	888	1,861	137,381	305.97	73.82
Brooke.........	65	136	128	264	20,491	315.25	77.62
Hancock........	115	242	227	469	34,086	296.40	72.68
Marshall.......	141	320	279	599	44,319	314.32	73.99
Ohio...........	128	275	254	529	38,485	300.66	72.75
Area 2:.........	153	335	301	636	47,593	311.07	74.83
Tyler..........	38	82	76	158	12,085	318.03	76.49
Wetzel.........	115	253	225	478	35,508	308.77	74.28
Area 3:.........	473	962	940	1,902	136,078	287.69	71.54
Marion.........	317	620	630	1,250	90,359	285.04	72.29
Monongalia.....	156	342	310	652	45,719	293.07	70.12
Area 4:.........	107	234	211	445	30,504	285.08	68.55
Hampshire......	34	69	67	136	9,539	280.56	70.14
Mineral........	73	165	144	309	20,965	287.19	67.85
Area 5:.........	43	103	86	189	12,419	288.81	65.71
Berkeley.......	23	49	46	95	6,682	290.52	70.34
Jefferson......	17	44	34	78	4,952	291.29	63.49
Morgan.........	3	10	6	16	785	261.67	49.06
Area 6:.........	231	536	456	992	76,980	333.25	77.60
Wirt...........	40	92	79	171	12,679	316.98	74.15
Wood...........	191	444	377	821	64,301	336.65	78.32
Area 7:.........	57	131	113	244	17,093	299.88	70.05
Pleasants......	23	49	46	95	6,587	286.39	69.34
Ritchie........	34	82	67	149	10,506	309.00	70.51
Area 8:.........	449	974	887	1,861	135,509	301.80	72.82
Doddridge......	49	110	97	207	14,914	304.37	72.05
Harrison.......	400	864	790	1,654	120,595	301.49	72.91
Area 9:.........	539	1,162	1,073	2,235	160,346	297.49	71.74
Barbour........	217	477	432	909	65,653	302.55	72.23
Preston........	205	421	409	830	60,345	294.37	72.70
Taylor.........	117	264	232	496	34,348	293.57	69.25
Area 10:........	90	184	180	364	25,275	280.83	69.44
Pocahontas.....	7	14	14	28	1,793	256.14	64.04
Randolph.......	70	148	140	288	19,985	285.50	69.39
Tucker.........	13	22	26	48	3,497	269.00	72.85
Area 11:........	36	81	71	152	11,025	306.25	72.53
Grant..........	18	41	36	77	5,457	303.17	70.87
Hardy..........	4	12	8	20	1,363	340.75	68.15
Pendleton......	14	28	27	55	4,205	300.36	76.45

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MARCH 1988
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.........	438	874	866	1,740	131,715	300.72	75.70
Cabell.........	242	477	477	954	73,532	303.85	77.08
Mason..........	196	397	389	786	58,183	296.85	74.02
Area 13:.........	255	551	509	1,060	77,156	302.57	72.79
Jackson........	145	304	290	594	43,632	300.91	73.45
Roane..........	110	247	219	466	33,524	304.76	71.94
Area 14:.........	129	294	253	547	40,008	310.14	73.14
Calhoun........	80	183	157	340	24,807	310.09	72.96
Gilmer.........	49	111	96	207	15,201	310.22	73.43
Area 15:.........	278	643	553	1,196	83,788	301.40	70.06
Lewis..........	124	290	245	535	36,182	291.79	67.63
Upshur.........	154	353	308	661	47,606	309.13	72.02
Area 16:.........	515	1,071	1,014	2,085	151,669	294.50	72.74
Lincoln........	415	867	820	1,687	122,870	296.07	72.83
Putnam.........	100	204	194	398	28,799	287.99	72.36
Area 17: Kanawha	597	1,280	1,182	2,462	189,417	317.28	76.94
Area 18:.........	308	657	609	1,266	91,423	296.83	72.21
Braxton........	119	255	232	487	36,111	303.45	74.15
Clay...........	189	402	377	779	55,312	292.66	71.00
Area 19:.........	359	751	713	1,464	103,929	289.50	70.99
Nicholas.......	202	433	403	836	58,760	290.89	70.29
Webster........	157	318	310	628	45,169	287.70	71.93
Area 20: Wayne..	185	403	368	771	56,259	304.10	72.97
Area 21:.........	927	1,940	1,846	3,786	278,207	300.12	73.48
Boone..........	296	608	588	1,196	85,711	289.56	71.66
Logan..........	631	1,332	1,258	2,590	192,496	305.07	74.32
Area 22: Fayette	436	924	869	1,793	129,933	298.01	72.47
Area 23:.........	126	274	252	526	38,440	305.08	73.08
Greenbrier.....	89	192	178	370	26,856	301.75	72.58
Monroe.........	37	82	74	156	11,584	313.08	74.26
Area 24: Mingo..	647	1,423	1,281	2,704	197,936	305.93	73.20
Area 25: Raleigh	522	1,072	1,041	2,113	148,265	284.03	70.17
Area 26:.........	1,037	2,211	2,064	4,275	322,241	310.74	75.38
McDowell.......	601	1,309	1,200	2,509	188,509	313.66	75.13
Wyoming........	436	902	864	1,766	133,732	306.72	75.73
Area 27:.........	543	1,175	1,078	2,253	165,879	305.49	73.63
Mercer.........	417	908	827	1,735	126,578	303.54	72.96
Summers........	126	267	251	518	39,301	311.91	75.87

TABLE 6
GENERAL ASSISTANCE AND BURIALS
MARCH 1988

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	1,833	$205,460.22	$112.09	554	$64,130.98	2	$ 90.00	118	$ 72,058.36	$610.66
Area 1:.......	162	18,328.56	113.14	41	4,720.98			5	2,825.73	565.15
Brooke.......	19	1,956.09	102.95	3	517.50					
Hancock......	19	1,382.35	72.76	1	40.58					
Marshall.....	58	7,316.44	126.15	7	817.68					
Ohio.........	66	7,673.68	116.27	30	3,345.22			5	2,825.73	565.15
Area 2:.......	32	4,792.41	149.76	10	2,369.33					
Tyler........	14	2,320.23	165.73	2	624.11					
Wetzel.......	18	2,472.18	137.34	8	1,745.22					
Area 3:.......	114	11,900.85	104.39	51	5,786.82			12	7,475.00	622.92
Marion.......	70	7,130.31	101.86	33	3,553.60			8	4,875.00	609.38
Monongalia...	44	4,770.54	108.42	18	2,233.22			4	2,600.00	650.00
Area 4:.......	30	2,646.85	88.23	6	853.97			1	650.00	650.00
Hampshire....	14	1,173.22	83.80	1	31.28					
Mineral......	16	1,473.63	92.10	5	822.69			1	650.00	650.00
Area 5:.......	126	17,998.53	142.85	43	5,924.57			11	5,850.00	531.82
Berkeley.....	78	10,270.51	131.67	26	3,359.72			11	5,850.00	531.82
Jefferson....	39	6,400.84	164.12	11	1,624.45					
Morgan.......	9	1,327.18	147.46	6	940.40					
Area 6:.......	42	4,950.22	117.86	12	1,478.78			11	6,825.00	620.45
Wirt.........	7	557.31	79.62	2	290.03					
Wood.........	35	4,392.91	125.51	10	1,188.75			11	6,825.00	620.45
Area 7:.......	13	971.89	74.76	2	30.50			1	650.00	650.00
Pleasants....	5	320.73	64.15	1	11.90					
Ritchie......	8	651.16	81.40	1	18.60			1	650.00	650.00
Area 8:.......	88	11,712.03	133.09	21	2,086.32			6	3,605.00	600.83
Doddridge....	7	650.42	92.92	1	10.54					
Harrison.....	81	11,061.61	136.56	20	2,075.78			6	3,605.00	600.83
Area 9:.......	57	4,646.80	81.52	10	955.36			6	3,900.00	650.00
Barbour......	15	1,191.65	79.44	2	133.77			1	650.00	650.00
Preston......	23	1,509.96	65.65	5	286.59			1	650.00	650.00
Taylor.......	19	1,945.19	102.38	3	535.00			4	2,600.00	650.00
Area 10:......	36	4,640.21	128.89	11	1,073.93			2	1,300.00	650.00
Pocahontas...	1	102.65	102.65							
Randolph.....	33	4,455.07	135.00	11	1,073.93			2	1,300.00	650.00
Tucker.......	2	82.49	41.25							
Area 11:......	21	2,778.99	132.33	11	1,598.87			1	650.00	650.00
Grant........	2	190.44	95.22	1	32.75					
Hardy........	7	831.86	118.84	2	420.00			1	650.00	650.00
Pendleton....	12	1,756.69	146.39	8	1,146.12					

TABLE 6
GENERAL ASSISTANCE AND BURIALS
MARCH 1988
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:........	56	6,474.10	115.61	19	2,564.98			9	5,850.00	650.00
Cabell..........	45	5,664.70	125.88	18	2,551.48			6	3,900.00	650.00
Mason...........	11	809.40	73.58	1	13.50			3	1,950.00	650.00
Area 13:........	13	682.83	52.53	4	187.03			2	1,300.00	650.00
Jackson.........	7	405.00	57.86	1	16.80			2	1,300.00	650.00
Roane...........	6	277.83	46.31	3	170.23					
Area 14:........	19	2,207.15	116.17	7	574.06			2	1,300.00	650.00
Calhoun.........	11	1,391.75	126.52	4	328.26			1	650.00	650.00
Gilmer..........	8	815.40	101.93	3	245.80			1	650.00	650.00
Area 15:........	79	9,667.29	122.37	32	4,337.88			4	2,600.00	650.00
Lewis...........	45	5,075.53	112.79	23	3,242.18			1	650.00	650.00
Upshur..........	34	4,591.76	135.05	9	1,095.70			3	1,950.00	650.00
Area 16:........	16	2,142.42	133.90	9	1,298.38			1	325.00	325.00
Lincoln.........	3	217.50	72.50	2	153.60					
Putnam..........	13	1,924.92	148.07	7	1,144.78			1	325.00	325.00
Area 17: Kanawha	364	33,017.56	90.71	108	10,146.25			12	7,127.63	593.97
Area 18:........	34	1,904.81	56.02	9	457.78			1	650.00	650.00
Braxton.........	20	1,196.53	59.83	3	154.42			1	650.00	650.00
Clay............	14	708.28	50.59	6	303.36					
Area 19:........	35	2,802.47	80.07	8	433.38			5	2,925.00	585.00
Nicholas........	22	2,149.27	97.69	5	282.48			3	1,625.00	541.67
Webster.........	13	653.20	50.25	3	150.90			2	1,300.00	650.00
Area 20: Wayne..	30	3,133.22	104.44	2	279.30			4	2,600.00	650.00
Area 21:........	101	8,565.12	84.80	23	2,564.07			4	2,600.00	650.00
Boone...........	57	2,844.76	49.91	15	591.79					
Logan...........	44	5,720.36	130.01	8	1,972.28			4	2,600.00	650.00
Area 22: Fayette	58	6,561.01	113.12	19	1,687.94			3	1,950.00	650.00
Area 23:........	16	1,373.66	85.85	5	479.03			3	1,950.00	650.00
Greenbrier......	12	924.27	77.02	4	394.43			3	1,950.00	650.00
Monroe..........	4	449.39	112.35	1	84.60					
Area 24: Mingo..	30	4,429.85	147.66	4	520.80			2	975.00	487.50
Area 25:.Raleigh	68	9,141.88	134.44	18	3,121.23	2	90.00	2	1,300.00	650.00
Area 26:........	45	3,624.00	80.53	26	1,455.34			3	1,625.00	541.67
McDowell........	27	1,645.68	60.95	23	1,245.86			1	650.00	650.00
Wyoming.........	18	1,978.32	109.91	3	209.48			2	975.00	487.50
Area 27:........	148	24,365.51	164.63	43	7,144.10			5	3,250.00	650.00
Mercer..........	137	23,216.71	169.47	42	6,964.10			2	1,300.00	650.00
Summers.........	11	1,148.80	104.44	1	180.00			3	1,950.00	650.00

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
MARCH 1988

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	1,279	4,818	$141,329.24	497	1,843	$54,742.19	782	2,975	$86,587.05
Area 1:.......	121	473	13,607.58	47	171	4,488.78	74	302	9,118.80
Brooke.......	16	62	1,438.59	6	25	810.42	10	37	628.17
Hancock......	18	67	1,341.77	11	36	892.55	7	31	449.22
Marshall.....	51	217	6,498.76	14	54	1,254.25	37	163	5,244.51
Ohio.........	36	127	4,328.46	16	56	1,531.56	20	71	2,796.90
Area 2:.......	22	86	2,423.08	7	28	681.84	15	58	1,741.24
Tyler........	12	48	1,696.12	5	20	518.93	7	28	1,177.19
Wetzel.......	10	38	726.96	2	8	162.91	8	30	564.05
Area 3:.......	63	237	6,114.03	37	147	3,857.75	26	90	2,256.28
Marion.......	37	139	3,576.71	27	107	2,948.03	10	32	628.68
Monongalia...	26	98	2,537.32	10	40	909.72	16	58	1,627.60
Area 4:.......	24	114	1,792.88	8	34	418.64	16	80	1,374.24
Hampshire....	13	67	1,141.94	1	5	59.42	12	62	1,082.52
Mineral......	11	47	650.94	7	29	359.22	4	18	291.72
Area 5:.......	83	312	12,073.96	17	66	2,971.21	66	246	9,102.75
Berkeley.....	52	197	6,910.79	7	24	1,203.92	45	173	5,706.87
Jefferson....	28	107	4,776.39	7	34	1,380.51	21	73	3,395.88
Morgan.......	3	8	386.78	3	8	386.78			
Area 6:.......	30	106	3,471.44	8	32	496.35	22	74	2,975.09
Wirt.........	5	22	267.28	3	14	145.56	2	8	121.72
Wood.........	25	84	3,204.16	5	18	350.79	20	66	2,853.37
Area 7:.......	11	41	941.39	2	7	220.28	9	34	721.11
Pleasants....	4	17	308.83				4	17	308.83
Ritchie......	7	24	632.56	2	7	220.28	5	17	412.28
Area 8:.......	67	262	9,625.71	23	77	2,834.38	44	185	6,791.33
Doddridge....	6	19	639.88	4	11	531.99	2	8	107.89
Harrison.....	61	243	8,985.83	19	66	2,302.39	42	177	6,683.44
Area 9:.......	47	166	3,691.44	19	62	1,758.79	28	104	1,932.65
Barbour......	13	48	1,057.88	6	20	664.29	7	28	393.59
Preston......	18	63	1,223.37	8	25	441.86	10	38	781.51
Taylor.......	16	55	1,410.19	5	17	652.64	11	38	757.55
Area 10:......	25	95	3,566.28	8	29	1,540.69	17	66	2,025.59
Pocahontas...	1	5	102.65				1	5	102.65
Randolph.....	22	83	3,381.14	8	29	1,540.69	14	54	1,840.45
Tucker.......	2	7	82.49				2	7	82.49
Area 11:......	10	38	1,180.12	1	4	174.80	9	34	1,005.32
Grant........	1	5	157.69				1	5	157.69
Hardy........	5	19	411.86	1	4	174.80	4	15	237.06
Pendleton....	4	14	610.57				4	14	610.57

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
MARCH 1988
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:........	37	135	3,909.12	18	66	1,972.48	19	69	1,936.64
Cabell.........	27	99	3,113.22	11	40	1,433.42	16	59	1,679.80
Mason..........	10	36	795.90	7	26	539.06	3	10	256.84
Area 13:........	9	39	495.80	1	3	38.00	8	36	457.80
Jackson........	6	26	388.20				6	26	388.20
Roane..........	3	13	107.60	1	3	38.00	2	10	69.60
Area 14:........	12	53	1,633.09	4	19	319.91	8	34	1,313.18
Calhoun........	7	31	1,063.49	2	7	239.51	5	24	823.98
Gilmer.........	5	22	569.60	2	12	80.40	3	10	489.20
Area 15:........	47	195	5,329.41	23	92	3,106.25	24	103	2,223.16
Lewis..........	22	88	1,833.35	10	38	931.41	12	50	901.94
Upshur.........	25	107	3,496.06	13	54	2,174.84	12	53	1,321.22
Area 16:........	7	21	844.04	3	8	640.00	4	13	204.04
Lincoln........	1	3	63.90				1	3	63.90
Putnam.........	6	18	780.14	3	8	640.00	3	10	140.14
Area 17: Kanawha	256	920	22,871.31	96	342	9,523.15	160	578	13,348.16
Area 18:........	25	91	1,447.03	10	39	594.60	15	52	852.43
Braxton........	17	58	1,042.11	4	11	260.30	13	47	781.81
Clay...........	8	33	404.92	6	28	334.30	2	5	70.62
Area 19:........	27	104	2,369.09	13	50	1,081.32	14	54	1,287.77
Nicholas.......	17	59	1,866.79	7	22	734.12	10	37	1,132.67
Webster........	10	45	502.30	6	28	347.20	4	17	155.10
Area 20: Wayne..	28	106	2,853.92	9	34	826.22	19	72	2,027.70
Area 21:........	78	285	6,001.05	36	128	3,052.17	42	157	2,948.88
Boone..........	42	155	2,252.97	17	59	910.19	25	96	1,342.78
Logan..........	36	130	3,748.08	19	69	2,141.98	17	61	1,606.10
Area 22: Fayette	39	155	4,873.07	18	73	1,926.67	21	82	2,946.40
Area 23:........	11	44	894.63	1	2	108.63	10	42	786.00
Greenbrier.....	8	33	529.84	1	2	108.63	7	31	421.21
Monroe.........	3	11	364.79				3	11	364.79
Area 24: Mingo..	26	97	3,909.05	16	54	2,704.70	10	43	1,204.35
Area 25:.Raleigh	50	207	6,020.65	22	93	1,990.26	28	114	4,030.39
Area 26:........	19	78	2,168.66	8	32	852.45	11	46	1,316.21
McDowell.......	4	18	399.82	3	14	271.85	1	4	127.97
Wyoming........	15	60	1,768.84	5	18	580.60	10	42	1,188.24
Area 27:........	105	358	17,221.41	42	151	6,561.87	63	207	10,659.54
Mercer.........	95	320	16,252.61	38	136	6,146.78	57	184	10,105.83
Summers........	10	38	968.80	4	15	415.09	6	23	553.71

TABLE 8
FOOD STAMP AUTHORIZATIONS
MARCH 1988

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	99,235	$14,707,178	34,959	$7,520,126	64,276	$7,187,052
Area 1:.........	5,355	794,818	2,194	452,235	3,161	342,583
Brooke.........	743	121,510	308	65,086	435	56,424
Hancock........	1,103	177,140	488	103,184	615	73,956
Marshall.......	1,475	222,170	581	123,690	894	98,480
Ohio...........	2,034	273,998	817	160,275	1,217	113,723
Area 2:.........	1,713	253,883	545	119,969	1,168	133,914
Tyler..........	529	77,914	151	32,650	378	45,264
Wetzel.........	1,184	175,969	394	87,319	790	88,650
Area 3:.........	5,511	788,043	1,754	373,827	3,757	414,216
Marion.........	3,200	472,847	1,149	243,333	2,051	229,514
Monongalia.....	2,311	315,196	605	130,494	1,706	184,702
Area 4:.........	1,803	241,492	490	101,771	1,313	139,721
Hampshire......	659	84,417	156	31,333	503	53,084
Mineral........	1,144	157,075	334	70,438	810	86,637
Area 5:.........	2,325	329,915	678	133,656	1,647	196,259
Berkeley.......	1,287	191,617	408	82,192	879	109,425
Jefferson......	670	95,272	215	40,935	455	54,337
Morgan.........	368	43,026	55	10,529	313	32,497
Area 6:.........	3,928	544,295	1,218	253,112	2,710	291,183
Wirt...........	390	56,767	112	26,878	278	29,889
Wood...........	3,538	487,528	1,106	226,234	2,432	261,294
Area 7:.........	973	133,664	226	51,224	747	82,440
Pleasants......	304	43,328	87	19,602	217	23,726
Ritchie........	669	90,336	139	31,622	530	58,714
Area 8:.........	4,482	677,709	1,547	338,023	2,935	339,686
Doddridge......	463	71,139	124	27,746	339	43,393
Harrison.......	4,019	606,570	1,423	310,277	2,596	296,293
Area 9:.........	3,837	584,322	1,395	313,179	2,442	271,143
Barbour........	1,204	192,529	474	111,096	730	81,433
Preston........	1,558	236,751	542	120,544	1,016	116,207
Taylor.........	1,075	155,042	379	81,539	696	73,503
Area 10:........	2,443	311,964	540	108,716	1,903	203,248
Pocahontas.....	391	47,577	69	13,693	322	33,884
Randolph.......	1,697	223,935	413	84,093	1,284	139,842
Tucker.........	355	40,452	58	10,930	297	29,522
Area 11:........	1,184	120,559	199	38,263	985	82,296
Grant..........	437	47,477	83	16,461	354	31,016
Hardy..........	392	37,316	66	12,569	326	24,747
Pendleton......	355	35,766	50	9,233	305	26,533

TABLE 8
FOOD STAMP AUTHORIZATIONS
MARCH 1988
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:........	6,551	908,635	2,282	467,486	4,269	441,149
Cabell.........	4,940	664,529	1,698	337,984	3,242	326,545
Mason..........	1,611	244,106	584	129,502	1,027	114,604
Area 13:........	2,404	374,093	738	165,615	1,666	208,478
Jackson........	1,386	214,257	422	94,293	964	119,964
Roane..........	1,018	159,836	316	71,322	702	88,514
Area 14:........	1,455	201,082	376	79,863	1,079	121,219
Calhoun........	843	117,209	215	46,595	628	70,614
Gilmer.........	612	83,873	161	33,268	451	50,605
Area 15:........	2,830	413,637	772	178,803	2,058	234,834
Lewis..........	1,419	197,067	362	83,836	1,057	113,231
Upshur.........	1,411	216,570	410	94,967	1,001	121,603
Area 16:........	3,678	564,323	1,348	295,934	2,330	268,389
Lincoln........	2,270	363,083	922	208,830	1,348	154,253
Putnam.........	1,408	201,240	426	87,104	982	114,136
Area 17: Kanawha	10,483	1,497,023	3,653	738,983	6,830	758,040
Area 18:........	2,348	349,072	815	184,400	1,533	164,672
Braxton........	1,106	157,116	332	72,859	774	84,257
Clay...........	1,242	191,956	483	111,541	759	80,415
Area 19:........	2,819	418,993	970	213,558	1,849	205,435
Nicholas.......	1,717	260,588	592	132,178	1,125	128,410
Webster........	1,102	158,405	378	81,380	724	77,025
Area 20: Wayne..	2,849	417,099	853	185,157	1,996	231,942
Area 21:........	5,059	869,348	2,235	515,012	2,824	354,336
Boone..........	1,862	302,707	795	175,372	1,067	127,335
Logan..........	3,197	566,641	1,440	339,640	1,757	227,001
Area 22: Fayette	3,337	537,133	1,325	293,484	2,012	243,649
Area 23:........	2,243	305,761	575	120,634	1,668	185,127
Greenbrier.....	1,647	224,277	421	87,915	1,226	136,362
Monroe.........	596	81,484	154	32,719	442	48,765
Area 24: Mingo..	3,336	573,290	1,616	371,615	1,720	201,675
Area 25: Raleigh	4,362	660,786	1,756	366,653	2,606	294,133
Area 26:........	6,359	1,065,491	3,041	671,413	3,318	394,078
McDowell.......	3,877	645,489	1,861	412,017	2,016	233,472
Wyoming........	2,482	420,002	1,180	259,396	1,302	160,606
Area 27:........	5,568	770,748	1,818	387,541	3,750	383,207
Mercer.........	4,430	617,267	1,473	312,008	2,957	305,259
Summers........	1,138	153,481	345	75,533	793	77,948

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
MARCH 1988

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	4,773	4,812	$18,666.00	$49,776.00	$31,110.00
Area 1:.........	328	329	1,746.00	4,656.00	2,910.00
Brooke.........	12	12	39.00	104.00	65.00
Hancock........	30	30	114.00	304.00	190.00
Marshall.......	43	43	186.00	496.00	310.00
Ohio...........	243	244	1,407.00	3,752.00	2,345.00
Area 2:.........	52	52	228.00	608.00	380.00
Tyler..........	5	5	21.00	56.00	35.00
Wetzel.........	47	47	207.00	552.00	345.00
Area 3:.........	186	180	702.00	1,872.00	1,170.00
Marion.........	92	79	342.00	912.00	570.00
Monongalia.....	94	101	360.00	960.00	600.00
Area 4:.........	25	26	84.00	224.00	140.00
Hampshire......	4	4	18.00	48.00	30.00
Mineral........	21	22	66.00	176.00	110.00
Area 5:.........	77	78	234.00	624.00	390.00
Berkeley.......	73	73	219.00	584.00	365.00
Jefferson......	4	5	15.00	40.00	25.00
Morgan.........	0	0	.00	.00	.00
Area 6:.........	293	337	1,011.00	2,696.00	1,685.00
Wirt...........	14	14	42.00	112.00	70.00
Wood...........	279	323	969.00	2,584.00	1,615.00
Area 7:.........	7	7	21.00	56.00	35.00
Pleasants......	0	0	.00	.00	.00
Ritchie........	7	7	21.00	56.00	35.00
Area 8:.........	342	341	1,200.00	3,200.00	2,000.00
Doddridge......	8	7	27.00	72.00	45.00
Harrison.......	334	334	1,173.00	3,128.00	1,955.00
Area 9:.........	118	132	459.00	1,224.00	765.00
Barbour........	18	18	54.00	144.00	90.00
Preston........	31	31	156.00	416.00	260.00
Taylor.........	69	83	249.00	664.00	415.00
Area 10:........	140	140	450.00	1,200.00	750.00
Pocahontas.....	12	12	42.00	112.00	70.00
Randolph.......	123	123	393.00	1,048.00	655.00
Tucker.........	5	5	15.00	40.00	25.00
Area 11:........	41	41	132.00	352.00	220.00
Grant..........	19	19	66.00	176.00	110.00
Hardy..........	17	17	51.00	136.00	85.00
Pendleton......	5	5	15.00	40.00	25.00

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
MARCH 1988
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:........	448	476	1,428.00	3,808.00	2,380.00
Cabell.........	442	470	1,410.00	3,760.00	2,350.00
Mason..........	6	6	18.00	48.00	30.00
Area 13:........	36	37	129.00	344.00	215.00
Jackson........	0	0	.00	.00	.00
Roane..........	36	37	129.00	344.00	215.00
Area 14:........	33	31	99.00	264.00	165.00
Calhoun........	19	19	57.00	152.00	95.00
Gilmer.........	14	12	42.00	112.00	70.00
Area 15:........	174	176	585.00	1,560.00	975.00
Lewis..........	119	120	378.00	1,008.00	630.00
Upshur.........	55	56	207.00	552.00	345.00
Area 16:........	21	24	72.00	192.00	120.00
Lincoln........	5	6	18.00	48.00	30.00
Putnam.........	16	18	54.00	144.00	90.00
Area 17: Kanawha	1,076	1,090	5,070.00	13,520.00	8,450.00
Area 18:........	109	110	345.00	920.00	575.00
Braxton........	62	63	204.00	544.00	340.00
Clay...........	47	47	141.00	376.00	235.00
Area 19:........	132	133	501.00	1,336.00	835.00
Nicholas.......	31	31	123.00	328.00	205.00
Webster........	101	102	378.00	1,008.00	630.00
Area 20: Wayne..	28	28	84.00	224.00	140.00
Area 21:........	114	122	393.00	1,048.00	655.00
Boone..........	13	13	39.00	104.00	65.00
Logan..........	101	109	354.00	944.00	590.00
Area 22: Fayette	100	104	336.00	896.00	560.00
Area 23:........	112	108	354.00	944.00	590.00
Greenbrier.....	83	80	261.00	696.00	435.00
Monroe.........	29	28	93.00	248.00	155.00
Area 24: Mingo..	70	70	270.00	720.00	450.00
Area 25: Raleigh	259	184	948.00	2,528.00	1,580.00
Area 26:........	29	31	102.00	272.00	170.00
McDowell.......	18	17	60.00	160.00	100.00
Wyoming........	11	14	42.00	112.00	70.00
Area 27:........	423	425	1,683.00	4,488.00	2,805.00
Mercer.........	259	261	981.00	2,616.00	1,635.00
Summers........	164	164	702.00	1,872.00	1,170.00

TABLE 10
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
MARCH 1988

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	1,120	$162,259	837	$131,095	283	$31,164
Area 1:.........	69	8,741	55	7,393	14	1,348
Area 2:.........	19	3,434	10	1,647	9	1,787
Area 3:.........	69	6,591	50	4,928	19	1,663
Area 4:.........	14	2,266	10	1,671	4	595
Area 5:.........	30	3,826	19	3,051	11	775
Area 6:.........	35	4,155	31	3,359	4	796
Area 7:.........	9	1,128	9	1,128		
Area 8:.........	57	7,711	47	6,366	10	1,345
Area 9:.........	45	4,503	28	3,463	17	1,040
Area 10:........	40	5,344	28	4,268	12	1,076
Area 11:........	10	2,122	9	1,884	1	238
Area 12:........	97	13,599	58	9,120	39	4,479
Area 13:........	25	3,419	21	2,773	4	646
Area 14:........	12	1,684	4	949	8	735
Area 15:........	25	4,706	21	4,034	4	672
Area 16:........	66	11,581	49	9,759	17	1,822
Area 17:........	110	13,600	82	11,863	28	1,737
Area 18:........	16	3,287	16	3,287		
Area 19:........	36	4,288	36	4,288		
Area 20:........	27	4,756	16	3,395	11	1,361
Area 21:........	37	7,105	34	6,524	3	581
Area 22:........	38	8,316	36	7,682	2	634
Area 23:........	22	2,923	19	2,524	3	399
Area 24:........	26	4,618	21	4,240	5	378
Area 25:........	48	6,526	45	6,229	3	297
Area 26:........	83	12,596	37	7,115	46	5,481
Area 27:........	55	9,434	46	8,155	9	1,279

TABLE 11
MEDICAL SERVICE PROGRAM
I. March, 1988 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for March, 1988			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 7,081,935	$ 5,300,003	$ 1,781,932	$ 60,654,005	$ 44,937,555	$15,716,450
Aid to Blind	31,234	23,375	7,859	284,662	210,771	73,891
Aid to Families With Dependent Children	3,291,495	2,463,423	828,072	25,661,453	18,318,183	7,343,270
Aid to Disabled	3,192,497	2,389,266	803,231	27,385,271	20,278,687	7,106,584
C.B.C.	108,291	81,045	27,246	745,558	552,379	193,179
Medically Needy	880,231	658,765	221,466	8,116,577	5,995,875	2,120,702
Early Periodic Screening	233,513	174,761	58,752	815,884	607,572	208,312
"W" Prefix	175,399	131,268	44,131	1,952,006	1,442,987	509,019
Family Planning	67,402	60,662	6,740	337,216	303,494	33,722
Colin Anderson	472,527	472,527	-0-	3,932,892	3,932,892	-0-
Denmar	209,834	209,834	-0-	1,798,151	1,798,151	-0-
Pinecrest	223,299	223,299	-0-	1,751,930	1,751,930	-0-
Fairmont	78,443	78,443	-0-	633,202	633,202	-0-
Lakin	-0-	-0-	-0-	1,571,666	1,571,666	-0-
Greenbrier	260,108	260,108	-0-	1,068,486	1,068,486	-0-
Welch Emergency	70,673	70,673	-0-	610,427	610,427	-0-
Buy-In	-0-	-0-	-0-	573,173	428,963	144,210
SUB-TOTAL	$16,376,881	$12,597,452	$ 3,779,429	$137,892,559	$104,443,220	$33,449,339
General Relief	5,760	-0-	5,760	98,369	-0-	98,369
Boarding Care	44,013	-0-	44,013	313,026	-0-	313,026
Exams-M-CAT	4,683	2,342	2,341	45,455	22,729	22,726
State Adult Care	3,496	-0-	3,496	27,642	-0-	27,642
MSP Total	$16,434,833	$12,599,794	$ 3,835,039	$138,377,051	$104,465,949	$33,911,102
Hand. Children's Services /	269,128	-0-	269,128	2,295,679	1,107,831	1,187,848
	$16,703,961	$12,599,794	$ 4,104,167	$140,672,730	$105,573,780	$35,098,950

_/Adjustments for dual eligibles show in year-to-date only.

TABLE 12
MEDICAL SERVICE EXPENDITURES BY CATEGORY AND VENDOR TYPE
MARCH 1988

Category	Total	Physicians	Other Practitioners	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Other Care
OAA....................	$ 7,807,529.29	$ 76,006.31	$ 973.00	$ 193,733.52	$ 193.00	$ 387,441.46	$7,094,283.87	$	$ 54,898.13
AB.....................	31,233.54	1,982.61		1,075.44	44.00	5,393.62	21,561.95		1,175.92
AFDC...................	2,766,000.39	531,694.78	30,166.59	1,283,442.39	45,232.00	282,180.58		278,480.19	314,803.86
AFDC-U.................	835,470.05	248,449.50	12,392.81	338,396.17	19,414.00	168,502.66			48,314.91
AD.....................	3,785,014.11	361,872.28	8,945.09	571,093.98	3,767.00	633,165.35	1,863,672.99		342,497.42
State Custody..........	151,450.68	21,125.25	12,929.74	83,067.82	3,039.00	14,586.06			16,702.81
Sub-Total Categorically Needy....	$15,376,698.06	$1,241,130.73	$ 65,407.23	$ 2,470,809.32	$ 71,689.00	$1,491,269.73	$8,979,518.81	$278,480.19	$ 778,393.05
Medically Needy........	1,052,375.01	225,314.67	6,304.44	377,571.44	4,285.00	369,378.00			69,521.46
Social Security Buy-In.	-0-								
Sub-Total Title XIX..............	$16,429,073.07	$1,466,445.40	$ 71,711.67	$ 2,848,380.76	$ 75,974.00	$1,860,647.73	$8,979,518.81	$278,480.19	$ 847,914.51
General Assistance.....	5,760.20	1,464.52	7.00	392.80		2,080.38			1,815.50
Total Medical Services.	$16,434,833.27	$1,467,909.92	$ 71,718.67	$ 2,848,773.56	$ 75,974.00	$1,862,728.11	$8,979,518.81	$278,480.19	$ 849,730.01

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING FEBRUARY 1988 AND MARCH 1988

	February		March	
	D H S	W & T	D H S	W & T
HEARING BY CATEGORY				
AFDC	53	5	41	3
AFDC-U	16	12	18	11
FSP	39	6	43	5
GA	2	0	4	0
MED	0	0	0	0
SERVICES	1	0	1	0
TRIP	0	0	0	0
MAO	40	0	47	0
LIEAP	4	0	2	0
TOTAL	155	23	156	19
REASON FOR APPEAL				
Denial	41	0	58	0
Discontinued	55	17	43	13
Reduction	34	6	30	5
Inadequate	7	0	7	0
Delay	4	0	3	0
Other	14	0	15	1
TOTAL	155	23	156	19
APPEALS BY DECISION				
Upheld	27	3	21	7
Reversed	13	1	13	2
Withdrawn (No change in favor)	59	4	68	5
Withdrawn (Change in favor)	32	7	38	4
Abandoned	24	8	16	1
TOTAL	155	23	156	19
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	17	2	17	3
30 to 60 days	18	1	12	4
60 to 90 days	2	0	2	1
Over 90 days	3	1	3	1
Withdrawn or Abandoned	115	19	122	10
TOTAL	155	23	156	19

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING FEBRUARY 1988 AND MARCH 1988

	February		March	
REQUEST TO DISPOSITION	D H S	W & T	D H S	W & T
Less than 30 days	9	1	10	1
30 to 60 days	18	2	16	5
60 to 90 days	4	0	2	2
Over 90 days	9	1	6	1
Withdrawn or Abandoned	115	19	122	10
TOTAL	155	23	156	19
PRINCIPAL ISSUE				
Basic Needs	3	0	0	0
Special Needs	0	0	0	0
Earnings	14	0	20	0
Unearned Income	14	0	21	0
Income Other Members	0	0	0	0
Assets	9	0	13	0
Household Composition	2	0	1	0
Not Classified (Related to Need)	0	0	0	0
Amount or Form of Payment	12	0	9	0
Age	2	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	16	0	20	0
Unemployment	8	0	7	0
Incapacity	7	0	6	0
Non-Support Factors	4	0	0	0
Availability of Employment	1	23	0	19
Delay	4	0	3	0
Client Failure	18	0	12	0
Spenddown	3	0	4	0
IPV	7	0	3	0
Others	31	0	37	0
TOTAL	155	23	156	19
TYPE OF HEARING				
Prior Action	17	4	11	7
After Action	23	0	23	2
Withdrawn or Abandoned	115	19	122	10
TOTAL	155	23	156	19
Pre-Hearing Conference	118	14	126	14
No Pre-Hearing Conference	37	9	30	5
TOTAL	155	23	156	19

TABLE 14
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
MARCH 1988

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	43,820	13,533	2,267[1]	2,297	$360,830.78
REGION 1:........	2,603	672	98	99	17,453.18
Brooke.........	531	140	16	16	1,751.00
Hancock........	893	237	34	34	8,281.87
Ohio...........	1,179	295	48	49	7,420.31
REGION 2:........	1,715	465	94	96	14,175.63
Marshall.......	917	243	29	29	4,647.38
Tyler..........	234	58	14	15	2,230.88
Wetzel.........	564	164	51	52	7,297.37
REGION 3:........	2,314	872	110	113	15,552.97
Wood...........	1,927	734	84	87	11,831.45
Pleasants......	106	39	8	8	1,138.50
Ritchie........	165	62	10	10	1,165.00
Wirt..........	116	37	8	8	1,418.02
REGION 4:........	1,243	460	42	42	6,968.30
Calhoun........	248	86	15	15	2,487.57
Jackson........	563	216	14	14	2,391.73
Roane..........	432	158	13	13	2,089.00
REGION 5:........	1,344	392	51	51	8,003.40
Mason..........	766	234	23	23	2,866.93
Putnam.........	578	158	28	28	5,136.47
REGION 6:........	2,988	698	131	131	20,595.83
Cabell.........	2,988	698	131	131	20,595.83
REGION 7:........	3,381	832	132	134	23,179.05
McDowell.......	2,227	576	90	91	17,250.78
Wyoming........	1,154	256	42	43	5,928.27
REGION 8:........	3,389	991	174	179	40,634.21
Logan..........	1,602	509	88	90	14,209.54
Mingo..........	1,787	482	86	89	26,424.67
REGION 9:........	4,698	1,349	148	148	21,677.75
Kanawha........	4,698	1,349	148	148	21,677.75
REGION 10:.......	1,793	584	93	95	15,951.52
Raleigh........	1,793	584	93	95	15,951.52
REGION 11:.......	2,814	943	201	205	28,740.37
Mercer.........	2,234	745	153	156	22,501.20
Monroe.........	168	46	9	9	793.66
Summers........	412	152	39	40	5,445.51
REGION 12:....	1,530	546	137	139	24,213.32
Fayette......	997	397	94	96	17,253.19
Nicholas....	533	149	43	43	6,960.13

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[1] Caretaker/Relative.

TABLE 14
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
MARCH 1988
(Continued)

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
REGION 13:......	780	275	69	70	10,686.81
Greenbrier.....	666	227	61	62	9,656.81
Pocahontas.....	114	48	8	8	1,030.00
REGION 14:......	1,279	363	70	70	9,704.26
Braxton........	295	83	16	16	2,723.56
Clay...........	357	100	23	23	3,223.53
Gilmer........	185	57	6	6	857.50
Webster........	442	123	25	25	2,899.67
REGION 15:......	2,232	950	199	202	32,034.52
Doddridge.....	103	47	7	8	1,261.00
Harrison.......	1,283	550	113	114	20,073.25
Lewis..........	355	164	43	43	5,790.42
Upshur.........	491	189	36	37	4,909.85
REGION 16:......	2,001	549	84	85	11,709.25
Marion.........	1,543	381	55	55	7,147.36
Taylor.........	458	168	29	30	4,561.89
REGION 17:......	1,491	463	78	78	10,031.70
Monongalia.....	804	261	40	40	5,078.39
Preston........	687	202	38	38	4,953.31
REGION 18:......	905	348	59	59	8,983.32
Barbour........	392	130	18	18	2,689.85
Randolph.......	428	186	35	35	5,036.89
Tucker.........	85	32	6	6	1,256.58
REGION 19:......	814	345	105	109	13,899.62
Grant..........	74	44	23	25	4,448.22
Hampshire......	142	73	23	23	2,525.38
Hardy..........	82	29	13	14	1,745.02
Mineral........	476	181	41	42	4,743.00
Pendleton......	40	18	5	5	438.00
REGION 20:......	1,544	494	52	52	7,373.87
Berkeley.......	959	317	33	33	4,970.62
Jefferson......	485	147	14	14	1,885.00
Morgan.........	100	30	5	5	518.25
REGION 21:......	2,962	942	140	140	19,261.90
Lincoln........	578	224	43	43	5,968.82
Wayne..........	1,447	397	42	42	5,730.37
Boone..........	937	321	55	55	7,562.71

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
NON-PUBLIC ASSISTANCE COLLECTIONS
MARCH 1988

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	26,292	13,275	3,480[1]	3,504	$784,105.08
REGION 1:.......	965	594	166	166	40,402.20
Brooke.........	265	159	40	40	14,333.97
Hancock........	313	193	54	54	10,973.12
Ohio...........	387	242	72	72	15,095.11
REGION 2:.......	552	308	92	92	30,870.30
Marshall.......	229	146	27	27	10,253.12
Tyler..........	87	44	14	14	6,022.21
Wetzel.........	236	118	51	51	14,594.97
REGION 3:.......	1,155	724	211	213	43,382.08
Wood...........	967	627	176	178	37,201.04
Pleasants......	40	16	5	5	366.80
Ritchie........	115	59	23	23	4,494.47
Wirt...........	33	22	7	7	1,319.77
REGION 4:.......	320	177	38	38	9,133.58
Calhoun........	78	41	9	9	1,992.88
Jackson........	131	78	19	19	4,817.74
Roane..........	111	58	10	10	2,322.96
REGION 5:.......	650	318	69	71	18,986.04
Mason..........	186	119	18	20	3,231.67
Putnam.........	464	199	51	51	15,754.37
REGION 6:.......	1,079	593	190	191	36,282.42
Cabell.........	1,079	593	190	191	36,282.42
REGION 7:.......	1,383	713	151	152	34,124.01
McDowell.......	1,013	492	102	103	22,023.49
Wyoming........	370	221	49	49	12,100.52
REGION 8:.......	1,356	862	191	192	50,906.26
Logan..........	723	445	103	103	24,261.94
Mingo..........	633	417	88	89	26,644.32
REGION 9:.......	2,376	1,453	498	502	114,665.05
Kanawha........	2,376	1,453	498	502	114,665.05
REGION 10:......	1,485	793	155	156	37,589.26
Raleigh........	1,485	793	155	156	37,589.26
REGION 11:......	1,903	883	199	201	41,803.77
Mercer.........	1,606	726	178	180	36,649.41
Monroe.........	107	53	8	8	2,303.00
Summers........	190	104	13	13	2,851.36
REGION 12:....	2,311	933	184	185	43,279.26
Fayette......	1,615	673	122	123	26,514.15
Nicholas....	696	260	62	62	16,765.11

[1] Caretaker/Relative.

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
NON-PUBLIC ASSISTANCE COLLECTIONS
MARCH 1988
(Continued)

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
REGION 13:......	594	311	72	73	15,927.10
Greenbrier.....	520	282	66	67	15,319.80
Pocahontas.....	74	29	6	6	607.30
REGION 14:......	898	345	50	50	11,614.98
Braxton........	251	105	15	15	4,386.39
Clay...........	297	114	15	15	3,836.38
Gilmer........	77	43	6	6	985.00
Webster........	273	83	14	14	2,407.21
REGION 15:......	2,592	1,237	267	269	57,479.84
Doddridge.....	133	64	13	13	3,102.20
Harrison.......	1,568	796	162	163	39,742.20
Lewis..........	418	160	49	50	7,314.19
Upshur.........	473	217	43	43	7,321.25
REGION 16:......	696	388	123	123	26,066.62
Marion.........	516	283	84	84	19,064.31
Taylor.........	180	105	39	39	7,002.31
REGION 17:......	877	459	147	148	35,791.43
Monongalia.....	516	285	92	92	24,532.61
Preston........	361	174	55	56	11,258.82
REGION 18:......	513	258	91	92	18,233.47
Barbour........	164	80	23	23	5,160.89
Randolph.......	298	153	61	62	11,526.21
Tucker.........	51	25	7	7	1,546.37
REGION 19:......	1,643	548	229	232	43,565.84
Grant..........	203	56	27	28	4,293.80
Hampshire......	406	159	65	66	10,525.47
Hardy..........	249	68	31	31	6,127.14
Mineral........	616	227	82	82	18,284.47
Pendleton......	169	38	24	25	4,334.96
REGION 20:......	1,585	688	219	220	44,519.46
Berkeley.......	843	376	117	118	26,717.87
Jefferson......	513	223	67	67	12,275.85
Morgan.........	229	89	35	35	5,525.74
REGION 21:......	1,359	690	138	138	29,482.11
Lincoln........	480	165	34	34	9,655.04
Wayne..........	452	288	69	69	13,274.59
Boone..........	427	237	35	35	6,552.48

TABLE 16

QUALITY CONTROL CASE REVIEW REPORT
FOR THE MONTH OF March 1988

PROGRAM	TOTAL CASES REVIEWED	CORRECT CASES	ERROR CASES	INELIGIBLES	OVER PAYMENTS / ISSUANCE	UNDER PAYMENTS / ISSUANCES	AGENCY CAUSED	CLIENT CAUSED	CASE ERROR RATE
Active Cases AFDC/U	72	56	16	9	5	2	11	5	22.2
FOOD STAMPS	60	31	29	5	17	7	11	18	48.3
MEDICAID	42	31	11	6	4	1	6	5	26.2
*CPAS	100	100	0	0	0	0	0	0	0.0
**LIEAP	61	56	5	1	4	0	0	5	7.9
***OTHER									

* Medicaid Claims Processing Reviews
**Energy Assistance
***(Specified)__________

NEGATIVE ACTIONS	TOTAL REVIEWED	CORRECT ACTIONS	WRONG ACTION	INVALID NOTICE	FIELD CONTACT	ERROR RATE
AFDC	24	24	0	0	0	0.0
FOOD STAMPS	56	56	0	0	0	0.0
MEDICAID	23	23	0	0	0	0.0

TABLE 17
INVESTIGATIONS AND FRAUD MANAGEMENT
RECIPIENT BENEFIT INVESTIGATIONS
MARCH 1988

Area	Number of Referrals Received	Closed/Not Referred for Prosecution	Under Investigation	FS Individuals Disqualified	To Prosecutor Criminal/Civil	Amount	Grand Jury Indictment	Amount	Conviction Guilty Plea	Incarceration	Probation/ Restitution	Amount	Repayment Agreement	Amount	C.A.B. Related Collections (Not Included in Total Collections)	Total Amount Actually Collected
Total	23	194	914	19	22	$88,473.50	3	$7,850.32	9	1	9	$48,968.12	30	$40,765.90	$642.00	$35,080.83
Area 1:...	1	3	65	3			2	5,985.72	2		2	13,882.69	2	1,835.00	100.00	3,733.00
Area 2:...		3	22	2									2	2,305.00		558.00
Area 3:...		43	72	7									16	23,395.00		1,246.30
Area 4:...	1	3	72		3	4,861.00									50.00	2,046.00
Area 5:...		2	34	1					2		2	6,786.79			36.00	1,262.00
Area 6:...			29													524.00
Area 7:...			19													942.00
Area 8:...	1	23	95	1									3	3,085.00		3,003.64
Area 9:...		5	55						1		1					609.00
Area 10:...			31													135.00
Area 11:...			18													260.00
Area 12:...	1		28				1	1,864.60								130.00
Area 13:...		2	11													275.00
Area 14:...			12													122.00
Area 15:...		2	16										1	553.00		88.00
Area 16:...	6	40*	40												114.00	242.00
Area 17:...	6	44*	45		4	12,937.00									342.00	1,287.00
Area 18:...	1	1	19										1	568.00		308.00
Area 19:...		2	34													399.00
Area 20:...			15													186.00
Area 21:...			35													620.00
Area 22:...	1	7	28	1	2	8,696.33							1	3,731.90		5,431.90
Area 23:...	1	2	~~11~~	3					3		3	25,810.64	1	295.00		1,981.83
Area 24:...			17													361.22
Area 25:...		2	28		1	7,347.00				1			1	1,260.00		3,603.47
Area 26:...	3	1	34	1	7	26,569.93			1		1	2,488.00				1,545.47
Area 27:...	1	9	29		5	28,062.24							2	3,738.00		4,181.00

* 1 Referral Transferred from Area 16 to Area 12 and 2 Referrals Transferred from Area 16 to Area 26. 1 Referral Transferred from Area 17 to Area 18, Area 22, and Area 26.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
MARCH 1988

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,652	101	258	305	454	64	97	45	335	3	3	9	1,500	153
Area 1:...	508	3	16	27	56	8	6	4	5	1		2	100	8
Area 2:...	87	0	0	4	2	1	0	2	0	0		0	33	1
Area 3:...	324	14	16	26	49	7	7	6	9	2		0	72	4
Area 4:...	158	4	17	24	22	5	6	1	0	0		0	27	5
Area 5:...	279	1	32	26	40	7	10	5	2	0	3	0	39	12
Area 6:...	558	2	19	37	45	5	4	4	11	0		2	127	4
Area 7:...	66	2	7	11	4	2	1	2	1	0		0	16	3
Area 8:...	366	11	16	55	66	5	5	1	4	0		0	83	16
Area 9:...	195	0	9	4	2	0	5	4	4	0		0	57	6
Area 10:..	80	0	4	1	11	2	1	0	0	0		0	29	7
Area 11:..	104	2	4	8	6	1	6	0	0	0		0	32	7
Area 12:..	276	4	15	6	17	1	4	1	0	0		1	47	2
Area 13:..	113	6	4	7	9	0	3	0	0	0		0	49	3
Area 14:..	105	0	2	0	1	0	0	0	0	0		0	52	2
Area 15:..	91	8	3	1	1	0	0	0	0	0		0	43	13
Area 16:..	113	1	5	10	10	2	11	6	0	0		0	28	5
Area 17:..	554	14	22	8	22	4	9	1	8	0		0	179	10
Area 18:..	87	4	4	0	3	1	0	1	1	0		0	47	5
Area 19:..	106	0	5	12	14	1	3	4	0	0		0	32	4
Area 20:..	160	0	12	4	16	3	1	0	0	0		0	75	7
Area 21:..	150	0	17	13	13	0	0	1	2	0		0	44	4
Area 22:..	68	6	4	5	2	4	0	0	0	0		0	12	1
Area 23:..	139	0	4	4	8	1	5	2	1	0		0	17	4
Area 24:..	110	2	0	1	0	2	0	0	0	0		1	20	3
Area 25:..	183	2	11	1	9	0	2	0	5	0		0	68	7
Area 26:..	187	10	4	1	20	0	3	0	1	0		3	78	6
Area 27:..	203	5	6	9	6	2	5	0	1	0		0	92	4
State Office..	282	0	0	0	0	0	0	0	280	0	0	0	2	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
MARCH 1988
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	209	11	53	34	58	0	236	826	1	9	6	43	51	3	152	633
Area 1:...	44	0	0	10	0		33	122	0	0	1	3	1	0	20	38
Area 2:...	2	0	0	1	0		0	13	0	0	0	1	0	0	1	26
Area 3:...	16	0	1	2	6		11	31	0	2	0	9	3	0	25	6
Area 4:...	0	0	2	0	3		2	18	0	0	4	0	6	0	5	7
Area 5:...	5	0	2	0	1		8	56	0	2	0	1	5	0	7	15
Area 6:...	22	0	5	3	0		0	119	0	1	0	16	19	3	17	93
Area 7:...	0	0	0	0	2		0	1	0	0	0	0	1	0	0	13
Area 8:...	25	0	1	1	2		9	14	0	1	1	2	5	0	1	42
Area 9:...	9	0	1	2	6		8	45	0	0	0	2	1	0	1	29
Area 10:..	0	0	1	0	0		3	9	0	0	0	0	0	0	6	6
Area 11:..	0	0	2	0	0		2	22	0	0	0	0	1	0	1	10
Area 12:..	25	3	5	2	7		32	72	0	0	0	1	0	0	7	24
Area 13:..	1	0	6	0	6		2	1	0	1	0	3	3	0	0	9
Area 14:..	1	0	0	0	0		0	0	1	0	0	0	0	0	0	46
Area 15:..	3	0	0	0	1		3	7	0	0	0	0	0	0	2	6
Area 16:..	0	2	0	0	0		0	19	0	0	0	0	0	0	7	7
Area 17:..	18	2	5	9	7		44	124	0	0	0	2	0	0	21	45
Area 18:..	2	0	0	0	0		4	9	0	0	0	0	0	0	1	5
Area 19:..	4	0	1	0	0		7	9	0	0	0	0	2	0	3	5
Area 20:..	2	2	1	0	6		17	0	0	2	0	0	0	0	2	10
Area 21:..	7	0	0	0	3		11	23	0	0	0	0	0	0	8	4
Area 22:..	1	0	0	0	0		0	23	0	0	0	0	0	0	0	10
Area 23:..	3	0	0	0	0		2	15	0	0	0	0	1	0	3	69
Area 24:..	5	0	7	0	1		25	12	0	0	0	1	0	0	8	22
Area 25:..	3	0	11	1	0		1	27	0	0	0	0	1	0	4	30
Area 26:..	4	0	2	0	3		1	13	0	0	0	0	0	0	1	37
Area 27:..	7	2	0	3	4		11	22	0	0	0	2	2	0	1	19
State Office..	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
MARCH 1988

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,788	5,152	227	0	8	1	2,030	5	0	348	102	14	0	1,668
Area 1:...	1,290	568	22	0	1	0	159	0		14	4	1		267
Area 2:...	219	68	12	0	0	0	37	0		0	2	0		41
Area 3:...	614	280	2	0	0	0	120	0		5	1	2		32
Area 4:...	331	135	5	0	0	0	39	0		1	1	0		31
Area 5:...	445	169	7	0	0	0	68	0		5	1	2		40
Area 6:...	1,019	287	39	0	1	0	181	0		9	1	1		116
Area 7:...	139	69	8	0	0	0	18	0		1	0	0		8
Area 8:...	752	388	17	0	0	0	90	0		4	7	3		24
Area 9:...	516	154	3	0	0	0	94	0		4	8	0		101
Area 10:..	339	195	3	0	0	0	43	0		0	2	0		41
Area 11:..	163	41	1	0	0	0	50	0		0	0	0		25
Area 12:..	699	308	13	0	0	0	120	0		3	3	1		93
Area 13:..	282	149	4	0	0	0	50	0		0	1	0		27
Area 14:..	167	28	23	0	0	0	40	0		0	7	0		31
Area 15:..	402	171	5	0	1	0	59	0		0	0	0		85
Area 16:..	386	188	2	0	0	0	44	0		0	17	0		62
Area 17:..	1,460	600	10	0	0	0	220	0		13	5	0		182
Area 18:..	169	65	4	0	0	0	49	0		4	0	0		26
Area 19:..	255	103	7	0	1	0	33	0		0	0	0		42
Area 20:..	444	201	5	0	0	0	57	0		1	12	1		67
Area 21:..	347	153	3	0	3	0	63	4		1	5	0		39
Area 22:..	213	85	2	0	0	0	28	0		0	2	0		58
Area 23:..	294	130	3	0	0	0	29	0		1	1	0		14
Area 24:..	139	33	5	0	0	1	48	1		3	11	0		2
Area 25:..	511	264	8	0	1	0	99	0		7	0	2		57
Area 26:..	257	64	6	0	0	0	82	0		2	8	1		19
Area 27:..	654	256	8	0	0	0	108	0		1	3	0		138
State Office..	282	0	0	0	0	0	2	0		269	0	0		0

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
MARCH 1988
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counsel-ing	Volunteer Services
Total	1,015	1	121	4	4	0	147	547	0	40	877	405	72
Area 1:..	71	1	17	0	1		28	71		6	38	16	5
Area 2:..	36	0	2	0	1		3	5		2	10	0	0
Area 3:..	27	0	5	0	0		8	63		5	50	4	10
Area 4:..	23	0	5	0	0		1	18		1	61	8	2
Area 5:..	25	0	4	0	0		4	13		0	83	21	3
Area 6:..	104	0	6	1	0		20	1		2	198	47	5
Area 7:..	7	0	0	0	0		0	4		0	23	1	0
Area 8:..	30	0	3	0	0		14	61		2	96	6	7
Area 9:..	96	0	7	0	0		7	20		2	18	2	0
Area 10:.	27	0	3	0	0		1	3		0	12	9	0
Area 11:.	10	0	2	0	0		0	2		0	25	6	1
Area 12:.	38	0	7	1	0		16	7		6	21	62	0
Area 13:.	4	0	3	0	0		2	21		0	11	8	2
Area 14:.	25	0	6	0	0		0	0		0	0	6	1
Area 15:.	51	0	10	0	0		2	13		0	0	4	1
Area 16:.	37	0	1	0	0		0	12		1	20	2	0
Area 17:.	167	0	14	0	2		12	121		5	1	103	5
Area 18:.	5	0	0	0	0		2	1		0	13	0	0
Area 19:.	10	0	5	0	0		4	2		2	34	12	0
Area 20:.	50	0	7	0	0		0	29		0	0	9	5
Area 21:.	28	0	1	0	0		3	2		0	1	36	5
Area 22:.	16	0	3	1	0		1	15		0	0	2	0
Area 23:.	16	0	0	1	0		3	1		0	80	13	2
Area 24:.	11	0	0	0	0		3	3		0	18	0	0
Area 25:.	30	0	3	0	0		4	1		2	27	5	1
Area 26:.	5	0	0	0	0		2	33		1	14	14	6
Area 27:.	66	0	7	0	0		7	25		3	22	8	2
State Office.	0	0	0	0	0		0	0		0	1	1	9

* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
MARCH 1988

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Older	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	91	11	10	5	6	59	67	8	0	16	0
Area 1:.......	7	2	1	0	1	3	3	3	0	1	
Area 2:.......	6	0	0	1	3	2	6	0	0	0	
Area 3:.......	5	1	1	0	0	3	3	0	0	2	
Area 4:.......	0	0	0	0	0	0	0	0	0	0	
Area 5:.......	3	0	0	0	0	3	1	2	0	0	
Area 6:.......	15	1	3	1	0	10	12	0	0	3	
Area 7:.......	3	0	0	0	1	2	3	0	0	0	
Area 8:.......	2	0	0	0	1	1	0	0	0	2	
Area 9:.......	0	0	0	0	0	0	0	0	0	0	
Area 10:......	5	1	3	0	0	1	5	0	0	0	
Area 11:......	4	1	0	0	0	3	3	0	0	1	
Area 12:......	6	2	0	0	0	4	5	1	0	0	
Area 13:......	0	0	0	0	0	0	0	0	0	0	
Area 14:......	1	0	0	0	0	1	1	0	0	0	
Area 15:......	1	0	0	0	0	1	0	0	0	1	
Area 16:......	5	0	0	2	0	3	4	0	0	1	
Area 17:......	9	0	0	0	0	9	9	0	0	0	
Area 18:......	0	0	0	0	0	0	0	0	0	0	
Area 19:......	0	0	0	0	0	0	0	0	0	0	
Area 20:......	1	0	0	0	0	1	1	0	0	0	
Area 21:......	1	0	0	0	0	1	1	0	0	0	
Area 22:......	0	0	0	0	0	0	0	0	0	0	
Area 23:......	5	1	0	0	0	4	3	0	0	2	
Area 24:......	3	0	0	0	0	3	2	0	0	1	
Area 25:......	5	2	1	0	0	2	3	2	0	0	
Area 26:......	2	0	0	1	0	1	1	0	0	1	
Area 27:......	2	0	1	0	0	1	1	0	0	1	

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
MARCH 1988

Area	Total	Age					Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13 & Older	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	62	4	3	7	9	39	19	3	3	0	5	32
Area 1:.......	6		0	0	1	5	1	0	0		3	2
Area 2:.......	1		0	0	0	1	1	0	0		0	0
Area 3:.......	3	1	0	1	0	1	0	0	1		1	1
Area 4:.......	1		0	0	0	1	0	0	0		0	1
Area 5:.......	2	1	0	0	0	1	0	0	0		0	2
Area 6:.......	13	1	3	3	1	5	7	0	0		0	6
Area 7:.......	0		0	0	0	0	0	0	0		0	0
Area 8:.......	3		0	0	1	2	0	0	0		0	3
Area 9:.......	0		0	0	0	0	0	0	0		0	0
Area 10:......	1		0	0	0	1	0	0	0		0	1
Area 11:......	0		0	0	0	0	0	0	0		0	0
Area 12:......	5		0	0	1	4	2	0	0		0	3
Area 13:......	0		0	0	0	0	0	0	0		0	0
Area 14:......	0		0	0	0	0	0	0	0		0	0
Area 15:......	1		0	0	0	1	0	0	0		0	1
Area 16:......	6		0	2	0	4	4	0	0		0	2
Area 17:......	7		0	0	1	6	2	1	0		1	3
Area 18:......	0		0	0	0	0	0	0	0		0	0
Area 19:......	1		0	0	1	0	0	0	0		0	1
Area 20:......	2	1	0	0	0	1	0	1	0		0	1
Area 21:......	2		0	0	0	2	0	0	0		0	2
Area 22:......	0		0	0	0	0	0	0	0		0	0
Area 23:......	2		0	0	1	1	0	0	0		0	2
Area 24:......	0		0	0	0	0	0	0	0		0	0
Area 25:......	3		0	0	2	1	2	0	0		0	1
Area 26:......	0		0	0	0	0	0	0	0		0	0
Area 27:......	1		0	0	0	1	0	1	0		0	0
State Office..	2		0	1	0	1	0	0	2		0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
MARCH 1988

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18 & Older	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,994	41	229	213	279	984	248	1,994	1,055	15	924	1,292	642	11	639
Area 1:.......	154	5	15	16	19	75	24	154	56	0	98	108	35	0	73
Area 2:.......	36	0	3	5	9	17	2	36	24	0	12	14	9	0	5
Area 3:.......	118	3	11	11	25	55	13	118	41	1	76	39	9	0	30
Area 4:.......	38	0	2	6	5	20	5	38	21	1	16	16	10	0	6
Area 5:.......	66	0	4	3	10	44	5	66	23	0	43	32	8	0	24
Area 6:.......	171	5	18	9	26	99	14	171	89	0	82	106	48	0	58
Area 7:.......	18	0	2	1	3	11	1	18	7	0	11	12	3	0	9
Area 8:.......	87	4	13	11	13	36	10	87	61	0	26	50	35	0	15
Area 9:.......	94	2	10	10	14	44	14	94	36	0	58	62	22	0	40
Area 10:......	42	1	7	3	1	22	8	42	30	0	12	30	20	0	10
Area 11:......	50	1	7	5	7	23	7	50	30	1	19	26	16	0	10
Area 12:......	116	5	9	7	11	66	18	116	36	0	80	79	12	0	67
Area 13:......	51	1	3	6	6	26	9	51	35	2	14	35	27	2	6
Area 14:......	40	0	4	2	7	23	4	40	35	0	5	32	27	0	5
Area 15:......	59	1	6	5	11	29	7	59	31	0	28	42	18	0	24
Area 16:......	38	0	6	4	1	24	3	38	25	0	13	25	14	0	11
Area 17:......	215	1	27	23	24	110	30	215	83	1	131	158	53	1	104
Area 18:......	49	0	7	7	7	20	8	49	34	1	14	26	15	1	10
Area 19:......	33	1	3	1	7	17	4	33	21	0	12	23	16	0	7
Area 20:......	55	2	6	9	7	28	3	55	31	2	22	47	25	2	20
Area 21:......	62	0	14	6	11	24	7	62	42	0	20	55	37	0	18
Area 22:......	28	0	1	1	3	20	3	28	12	0	16	20	5	0	15
Area 23:......	27	1	1	2	1	19	3	27	17	0	10	15	6	0	9
Area 24:......	48	1	7	8	4	22	6	48	16	0	32	25	5	0	20
Area 25:......	97	4	13	11	18	42	9	97	61	5	31	68	45	4	19
Area 26:......	85	3	6	19	16	25	16	85	76	1	8	57	53	1	3
Area 27:......	117	0	24	22	13	43	15	117	82	0	35	90	69	0	21
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
MARCH 1988
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	410	295	2	113	229	94	1	134	63	24	1	38	0	0	0	0
Area 1:..	25	19	0	6	16	1	0	15	5	1	0	4				
Area 2:..	14	12	0	2	8	3	0	5	0	0	0	0				
Area 3:..	34	23	0	11	18	4	0	14	27	5	1	21				
Area 4:..	6	3	0	3	3	0	1	2	13	8	0	5				
Area 5:..	23	11	0	12	11	4	0	7	0	0	0	0				
Area 6:..	43	32	0	11	22	9	0	13	0	0	0	0				
Area 7:..	4	4	0	0	2	0	0	2	0	0	0	0				
Area 8:..	18	14	0	4	13	7	0	6	6	5	0	1				
Area 9:..	15	11	0	4	16	3	0	13	1	0	0	1				
Area 10:.	9	8	0	1	3	2	0	1	0	0	0	0				
Area 11:.	12	8	1	3	11	6	0	5	1	0	0	1				
Area 12:.	29	20	0	9	8	4	0	4	0	0	0	0				
Area 13:.	5	4	0	1	8	4	0	4	3	0	0	3				
Area 14:.	5	5	0	0	3	3	0	0	0	0	0	0				
Area 15:.	8	5	0	3	9	8	0	1	0	0	0	0				
Area 16:.	8	8	0	0	5	3	0	2	0	0	0	0				
Area 17:.	36	22	0	14	21	8	0	13	0	0	0	0				
Area 18:.	19	16	0	3	1	0	0	1	3	3	0	0				
Area 19:.	3	2	0	1	7	3	0	4	0	0	0	0				
Area 20:.	8	6	0	2	0	0	0	0	0	0	0	0				
Area 21:.	7	5	0	2	0	0	0	0	0	0	0	0				
Area 22:.	6	6	0	0	2	1	0	1	0	0	0	0				
Area 23:.	8	8	0	0	4	3	0	1	0	0	0	0				
Area 24:.	20	10	0	10	3	1	0	2	0	0	0	0				
Area 25:.	18	12	1	5	10	3	0	7	1	1	0	0				
Area 26:.	16	15	0	1	10	7	0	3	2	1	0	1				
Area 27:.	11	6	0	5	15	7	0	8	1	0	0	1				
State Office..																

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
MARCH 1988

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	21,225	3,215	36	269	140	4,890	393	878	6,166	1,104
Area 1:..	1,771	346	1	8	1	361	66	34	421	31
Area 2:..	396	38	2	0	0	92	23	14	148	1
Area 3:..	1,203	173	0	3	0	165	33	47	411	15
Area 4:..	442	84	0	1	1	98	0	9	155	19
Area 5:..	503	106	0	0	0	55	5	6	267	4
Area 6:..	833	171	13	3	0	210	34	29	174	37
Area 7:..	329	42	0	18	0	108	13	16	99	6
Area 8:..	1,022	245	1	4	0	167	56	16	269	33
Area 9:..	801	79	1	18	0	206	28	57	231	23
Area 10:.	908	128	2	0	0	159	0	26	426	61
Area 11:.	384	23	0	10	0	106	4	31	144	1
Area 12:.	1,456	220	2	0	0	377	16	111	406	100
Area 13:.	560	93	0	0	0	60	24	20	169	104
Area 14:.	401	20	1	0	1	137	0	41	52	25
Area 15:.	573	94	1	26	0	138	9	36	114	25
Area 16:.	790	123	3	0	0	236	0	75	199	44
Area 17:.	1,952	372	0	43	0	255	6	62	631	159
Area 18:.	376	39	0	8	1	159	6	33	53	37
Area 19:.	518	63	0	25	0	167	0	15	165	13
Area 20:.	787	112	0	1	0	372	0	90	46	51
Area 21:.	706	96	0	6	0	273	0	21	190	41
Area 22:.	604	54	0	17	0	95	42	18	243	40
Area 23:.	740	71	4	31	1	227	0	24	257	30
Area 24:.	397	31	0	0	3	97	0	3	109	68
Area 25:.	865	162	0	35	72	61	28	15	326	37
Area 26:.	607	38	4	3	0	198	0	12	131	64
Area 27:.	1,301	192	1	9	60	311	0	17	330	35

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
MARCH 1988
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	285	6	2,638	268	4	3	0	58	421	451
Area 1:..	130	0	291	5	0	0	0	4	30	42
Area 2:..	0	0	66	3	1	0	0	0	0	8
Area 3:..	3	0	301	4	0	0	0	11	7	30
Area 4:..	0	0	42	2	0	0	0	2	13	16
Area 5:..	0	0	40	7	0	0	0	0	0	13
Area 6:..	0	0	129	3	0	0	0	2	3	25
Area 7:..	0	0	9	0	0	0	0	0	10	8
Area 8:..	1	0	140	18	0	0	0	4	43	25
Area 9:..	16	1	108	11	0	0	0	0	8	14
Area 10:.	5	0	59	5	0	0	0	1	12	24
Area 11:.	0	1	41	2	0	0	0	0	14	7
Area 12:.	59	0	110	8	0	0	0	9	12	26
Area 13:.	0	0	64	2	0	0	0	6	11	7
Area 14:.	13	0	60	4	1	0	0	3	39	4
Area 15:.	20	0	83	4	0	2	0	0	6	15
Area 16:.	6	0	76	3	1	0	0	6	12	6
Area 17:.	6	0	311	47	0	0	0	3	7	50
Area 18:.	8	2	24	1	0	0	0	0	2	3
Area 19:.	0	0	45	3	0	0	0	0	17	5
Area 20:.	3	0	87	11	0	0	0	0	8	6
Area 21:.	1	0	55	13	0	0	0	0	2	8
Area 22:.	8	0	36	23	0	0	0	0	17	11
Area 23:.	0	1	35	4	0	0	0	0	33	22
Area 24:.	0	0	68	8	0	0	0	0	2	8
Area 25:.	3	1	85	6	0	1	0	0	10	23
Area 26:.	3	0	87	19	1	0	0	0	28	19
Area 27:.	0	0	186	52	0	0	0	7	75	26

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
MARCH 1988

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,073	2,292	306	192	942	1	349	4,681	16	76	0	91	4,127
Area 1:..	1,031	260	29	56	57	0	97	407	0	2		4	119
Area 2:..	280	77	5	3	14	0	17	147	0	1		1	15
Area 3:..	624	107	11	6	35	0	23	369	0	4		0	69
Area 4:..	290	49	4	9	11	0	0	134	0	0		1	82
Area 5:..	341	94	14	5	8	0	4	201	0	0		4	11
Area 6:..	489	171	33	11	28	0	31	171	0	0		5	39
Area 7:..	241	85	16	2	15	0	16	82	0	0		2	23
Area 8:..	329	68	15	11	11	0	28	83	2	2		12	97
Area 9:..	571	65	5	1	60	0	30	214	0	2		13	181
Area 10:.	778	17	1	0	24	0	0	400	1	1		0	334
Area 11:.	337	11	0	0	32	0	5	118	3	0		1	167
Area 12:.	804	96	9	7	135	0	14	139	0	31		0	373
Area 13:.	355	123	14	6	21	0	23	145	0	2		2	19
Area 14:.	290	7	3	2	63	0	0	48	0	4		2	161
Area 15:.	357	36	5	7	36	0	9	112	0	17		0	135
Area 16:.	440	14	11	5	73	1	0	74	0	3		4	255
Area 17:.	1,244	56	4	0	62	0	7	475	2	1		8	629
Area 18:.	283	106	11	2	29	0	6	36	2	2		0	89
Area 19:.	358	165	18	10	11	0	0	148	0	0		4	2
Area 20:.	512	97	20	1	78	0	0	9	0	2		4	301
Area 21:.	497	121	36	20	29	0	2	125	1	0		1	162
Area 22:.	343	67	3	4	18	0	26	156	2	0		4	63
Area 23:.	558	89	10	1	28	0	0	225	0	0		0	205
Area 24:.	262	0	0	0	3	0	0	99	0	0		0	160
Area 25:.	295	108	7	7	13	0	9	135	0	2		2	12
Area 26:.	436	104	11	12	26	0	0	110	0	0		17	156
Area 27:.	728	99	11	4	22	0	2	319	3	0		0	268

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
MARCH 1988

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	12,163	21	145	3	4,523	293	740	4,828	912	253	0	142
Area 1:..	983	1	0	0	324	63	30	408	28	115	0	3
Area 2:..	274	2	0	0	88	17	12	147	1	0	0	3
Area 3:..	585	0	0	0	140	22	32	364	15	3	0	1
Area 4:..	276	0	1	0	97	0	9	147	15	0	0	0
Area 5:..	277	0	0	0	53	4	6	205	4	0	0	2
Area 6:..	474	10	3	0	199	30	21	169	30	0	0	2
Area 7:..	237	0	16	0	100	11	11	87	5	0	0	0
Area 8:..	312	1	2	1	107	31	10	126	21	0	0	2
Area 9:..	554	0	14	0	194	22	51	218	18	15	0	4
Area 10:.	671	2	0	0	157	0	23	403	58	3	0	2
Area 11:.	269	0	5	0	97	4	26	131	1	0	0	1
Area 12:.	786	1	0	0	366	13	100	159	73	54	0	4
Area 13:.	348	0	0	0	55	23	19	153	93	0	0	1
Area 14:.	282	0	0	0	137	0	31	46	22	11	0	0
Area 15:.	346	0	15	0	134	9	29	108	21	19	0	1
Area 16:.	431	3	0	0	226	0	66	81	38	6	0	3
Area 17:.	956	0	12	0	233	5	53	474	126	5	0	25
Area 18:.	275	0	0	1	155	6	27	49	28	7	0	0
Area 19:.	343	0	9	0	151	0	13	148	13	0	0	3
Area 20:.	497	0	0	0	344	0	77	23	41	2	0	4
Area 21:.	483	0	0	0	268	0	19	141	36	1	0	12
Area 22:.	327	0	10	0	76	23	12	140	36	6	0	6
Area 23:.	538	0	20	0	210	0	23	230	26	0	0	2
Area 24:.	254	0	0	1	94	0	3	98	48	0	0	7
Area 25:.	287	0	30	0	57	10	11	138	31	3	0	4
Area 26:.	411	1	1	0	189	0	10	118	54	3	0	16
Area 27:.	687	0	7	0	272	0	16	317	30	0	0	34

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
MARCH 1988
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabili- tative Services	Counseling	Volunteer Services
Total	12	14	7	3	1	0	3	2	0	101	160
Area 1:..	0	0	0	0			0	0		4	7
Area 2:..	2	0	0	0			1	0		0	1
Area 3:..	0	0	0	0			0	0		1	7
Area 4:..	0	0	0	0			0	0		3	4
Area 5:..	0	0	0	0			0	0		0	3
Area 6:..	0	0	0	0			0	0		2	8
Area 7:..	0	0	0	0			0	0		2	5
Area 8:..	1	0	0	0			0	0		6	4
Area 9:..	3	1	2	0			0	0		5	7
Area 10:.	0	1	0	0			0	0		2	20
Area 11:.	0	0	1	0			0	0		1	2
Area 12:.	3	2	0	0			0	0		3	8
Area 13:.	0	0	0	0			0	0		0	4
Area 14:.	0	0	0	0			0	0		31	4
Area 15:.	0	0	1	0			0	2		2	5
Area 16:.	0	0	0	0			1	0		7	0
Area 17:.	1	3	0	0	1		0	0		1	17
Area 18:.	0	0	0	0			0	0		0	2
Area 19:.	0	0	0	0			0	0		3	3
Area 20:.	0	2	0	0			0	0		2	2
Area 21:.	0	0	0	0			0	0		0	6
Area 22:.	0	2	1	0			0	0		7	8
Area 23:.	1	0	0	0			0	0		9	17
Area 24:.	0	0	0	0			0	0		0	3
Area 25:.	0	0	1	0			0	0		0	2
Area 26:.	1	0	0	0			1	0		10	7
Area 27:.	0	3	1	3			0	0		0	4

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
MARCH 1988

		Day Care Providers						Foster Care for Children*					
Area	Chore Service Providers	In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers	Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Family Homes Active	Foster Family Homes Inactive	Group Homes	Personal Care Homes	Adult Family Care Homes	Adoptive Homes
Total	6,430	133	1,098	221	39	55	18	994	107	32	36	580	419
Area 1:..	726	10	99	12	8	4	0	51	2	4	5	18	9
Area 2:..	89	0	24	7	0	1	2	12	9	0	1	9	2
Area 3:..	338	1	36	18	1	2	2	42	9	2	3	46	29
Area 4:..	146	0	26	6	0	2	1	28	1	1	0	11	8
Area 5:..	71	0	18	12	0	1	0	28	2	1	1	10	6
Area 6:..	167	0	21	9	4	3	1	71	10	0	3	17	20
Area 7:..	97	1	26	3	0	0	0	12	1	0	1	9	2
Area 8:..	556	5	69	11	1	3	0	44	9	0	3	14	11
Area 9:..	213	1	34	15	1	1	0	27	4	1	4	36	1
Area 10:.	266	3	46	6	0	5	0	45	5	0	0	21	6
Area 11:.	168	1	7	3	1	1	0	27		0	1	30	7
Area 12:.	484	3	55	20	3	2	2	37	4	0	4	72	11
Area 13:.	67	1	38	7	0	1	1	28	9	2	3	9	3
Area 14:.	176	0	13	2	0	1	1	32	7	0	0	20	6
Area 15:.	123	1	26	6	0	2	1	37	6	1	1	21	0
Area 16:.	220	17	56	14	1	2	1	37	4	0	0	43	6
Area 17:.	327	15	73	20	2	3	0	70	5	2	1	39	15
Area 18:.	141	10	28	0	1	2	0	38	5	0	1	16	8
Area 19:.	141	9	24	1	0	2	0	15	2	0	0	10	6
Area 20:.	367	7	76	11	1	0	1	34	0	2	0	52	4
Area 21:.	352	14	75	5	1	4	1	36	0	6	0	16	2
Area 22:.	161	3	29	5	4	2	1	15	0	3	3	12	8
Area 23:.	212	0	43	4	1	3	0	19	0	2	0	12	10
Area 24:.	148	4	32	4	0	1	0	14	0	0	0	4	2
Area 25:.	95	5	35	11	4	5	1	60	4	1	1	14	11
Area 26:.	185	16	26	2	1	1	2	44	0	0	0	9	9
Area 27:.	394	6	63	7	4	1	0	39	9	2	0	10	11
State Office:.	0	0	0	0	0	0	0	52	0	2	0	0	206

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
MARCH 1988

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,834	$471,889.00	1,331	$117,262.00	3,403	$347,387.25	100	$7,239.75
Area 1:..	555	42,879.50	172	13,936.25	383	28,943.25		
Area 2:..	62	5,538.75	36	3,065.50	26	2,473.25		
Area 3:..	345	38,484.50	108	10,651.00	237	27,833.50		
Area 4:..	118	10,995.75	40	3,327.00	78	7,668.75		
Area 5:..	166	19,326.50	28	3,040.00	138	16,286.50		
Area 6:..	305	26,480.00	40	3,131.00	192	17,643.00	73	5,706.00
Area 7:..	76	6,478.00	5	110.00	71	6,368.00		
Area 8:..	352	37,201.25	103	10,825.25	249	26,376.00		
Area 9:..	112	10,674.00	26	1,568.00	84	9,049.00	2	57.00
Area 10:.	167	14,373.25	21	1,391.25	146	12,982.00		
Area 11:.	30	3,546.00	1	140.00	29	3,406.00		
Area 12:.	327	32,626.25	125	12,314.00	202	20,312.25		
Area 13:.	124	11,907.50	57	4,926.25	67	6,981.25		
Area 14:.	49	4,997.75	18	1,769.75	27	3,116.00	4	112.00
Area 15:.	125	9,781.75	26	2,016.00	94	7,387.75	5	378.00
Area 16:.	177	18,574.75	25	2,364.75	151	16,110.25	1	99.75
Area 17:.	561	55,661.50	184	16,128.50	370	39,379.00	7	154.00
Area 18:.	48	3,982.00	11	393.75	37	3,588.25		
Area 19:.	99	9,885.00	9	653.00	90	9,232.00		
Area 20:.	157	16,815.00	41	3,965.00	116	12,850.00		
Area 21:.	89	12,103.25	28	2,362.50	61	9,740.75		
Area 22:.	71	6,002.75	25	1,972.25	46	4,030.50		
Area 23:.	113	10,996.50	25	1,673.00	88	9,323.50		
Area 24:.	42	3,496.00	23	1,474.50	13	1,582.50	6	439.00
Area 25:.	214	22,221.00	12	901.00	202	21,320.00		
Area 26:.	50	4,966.00	20	1,726.50	28	2,945.50	2	294.00
Area 27:.	300	31,894.50	122	11,436.00	178	20,458.50		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
MARCH 1988

Area	Total		In Home Care In Home Arrangement		Out of Home Care Day Care Center		Out of Home Care Family Care Home		Both	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,834	$471,889.00	163	$10,751.25	2,146	$230,008.00	2,387	$217,009.00	138	$14,120.75
Area 1:..	555	42,879.50	12	637.75	192	17,087.00	313	21,260.75	38	3,894.00
Area 2:..	62	5,538.75			15	2,100.00	47	3,438.75		
Area 3:..	345	38,484.50	3	110.00	260	30,751.00	81	7,578.50	1	45.00
Area 4:..	118	10,995.75			56	5,096.00	62	5,899.75		
Area 5:..	166	19,326.50	1	105.00	126	15,141.00	39	4,080.50		
Area 6:..	305	26,480.00	2	25.00	182	15,932.00	84	6,841.00	37	3,682.00
Area 7:..	76	6,478.00	2	100.00	25	2,674.00	49	3,704.00		
Area 8:..	352	37,201.25	6	283.00	208	24,549.00	136	12,129.25	2	240.00
Area 9:..	112	10,674.00					109	10,478.00	3	196.00
Area 10:.	167	14,373.25	6	325.00	62	5,509.00	99	8,539.25		
Area 11:.	30	3,546.00			14	1,883.00	14	1,393.00	2	270.00
Area 12:.	327	32,626.25	7	287.50	181	19,489.00	134	12,290.75	5	559.00
Area 13:.	124	11,907.50	1	118.75	57	6,496.00	66	5,292.75		
Area 14:.	49	4,997.75			23	3,171.00	26	1,826.75		
Area 15:.	125	9,781.75	2	210.00	59	4,893.00	64	4,678.75		
Area 16:.	177	18,574.75	13	1,295.75	69	7,161.00	91	9,558.00	4	560.00
Area 17:.	561	55,661.50	17	1,247.25	365	36,392.00	176	17,812.25	3	210.00
Area 18:.	48	3,982.00	11	520.00			36	3,417.00	1	45.00
Area 19:.	99	9,885.00	24	1,197.75	6	637.00	69	8,050.25		
Area 20:.	157	16,815.00	5	455.00	38	5,538.00	113	10,682.00	1	140.00
Area 21:.	89	12,103.25	11	960.00	1	2,037.00	76	9,001.25	1	105.00
Area 22:.	71	6,002.75	5	335.00	18	1,743.00	41	3,072.00	7	852.75
Area 23:.	113	10,996.50	1	44.00	10	1,065.00	97	9,439.50	5	448.00
Area 24:.	42	3,496.00	4	- 156.50	4	399.00	34	3,253.50		
Area 25:.	214	22,221.00	6	480.00	87	10,164.00	116	11,194.00	5	383.00
Area 26:.	50	4,966.00	16	1,673.50	3	434.00	27	2,630.50	4	228.00
Area 27:.	300	31,894.50	8	497.50	85	9,667.00	188	19,467.00	19	2,263.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
MARCH 1988

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,495	$1,833,322.15	1,295	$299,246.69	1,186	$1,530,925.46	14	$3,150.00
Area 1:..	268	213,074.98	62	12,482.52	206	200,592.46		
Area 2:..	22	6,767.00	22	6,767.00				
Area 3:..	148	132,885.68	48	11,824.08	99	120,819.60	1	242.00
Area 4:..	133	154,264.41	27	6,219.37	105	147,803.04	1	242.00
Area 5:..	27	8,755.75	26	7,315.75	1	1,440.00		
Area 6:..	192	66,410.20	110	25,844.37	82	40,565.83		
Area 7:..	6	2,242.00	6	2,242.00				
Area 8:..	166	122,564.23	83	21,819.91	83	100,744.32		
Area 9:..	58	31,529.14	45	9,529.14	13	22,000.00		
Area 10:.	130	32,888.01	37	9,875.21	93	23,012.80		
Area 11:.	33	7,432.89	32	7,032.89			1	400.00
Area 12:.	118	184,506.04	39	9,561.14	79	174,944.90		
Area 13:.	93	51,939.65	53	9,132.03	38	42,428.62	2	379.00
Area 14:.	53	15,391.95	53	15,391.95				
Area 15:.	46	10,563.52	46	10,563.52				
Area 16:.	28	6,956.18	28	6,956.18				
Area 17:.	239	198,544.76	97	23,352.09	141	174,950.67	1	242.00
Area 18:.	43	8,769.85	42	8,608.85			1	161.00
Area 19:.	23	4,051.71	23	4,051.71				
Area 20:.	74	54,811.67	40	6,720.91	32	47,671.76	2	419.00
Area 21:.	57	13,433.98	57	13,433.98				
Area 22:.	14	3,589.52	14	3,589.52				
Area 23:.	90	85,710.59	33	4,507.78	57	81,202.81		
Area 24:.	24	5,595.02	24	5,595.02				
Area 25:.	126	81,498.66	69	14,868.59	53	65,807.07	4	823.00
Area 26:.	89	25,193.00	88	24,951.00			1	242.00
Area 27:.	101	33,975.18	91	17,010.18	10	16,965.00		
State Office..	94	269,976.58			94	269,976.58		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
MARCH 1988

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,545	$2,061,134.63	1,450	$1,277,237.64	1,045	$556,084.51	50	$227,812.48
Area 1:..	270	244,457.98	160	136,936.51	108	76,138.47	2	31,383.00
Area 2:..	22	6,917.00	7	2,537.00	15	4,230.00		150.00
Area 3:..	148	145,381.12	82	81,508.73	66	51,376.95		12,495.44
Area 4:..	134	168,472.41	92	110,915.17	41	43,349.24	1	14,208.00
Area 5:..	27	20,955.75	18	6,212.75	9	2,543.00		12,200.00
Area 6:..	197	81,430.35	127	44,990.01	65	21,420.19	5	15,020.15
Area 7:..	6	2,242.00	3	1,042.00	3	1,200.00		
Area 8:..	168	137,762.05	70	50,085.18	96	72,479.05	2	15,197.82
Area 9:..	62	32,567.95	34	16,888.14	24	14,641.00	4	1,038.81
Area 10:.	131	62,731.32	89	20,284.73	41	12,603.28	1	29,843.31
Area 11:.	33	7,582.89	26	5,410.89	7	2,022.00		150.00
Area 12:.	118	202,260.04	73	172,994.02	45	11,512.02		17,754.00
Area 13:.	93	51,939.65	34	26,796.00	59	25,143.65		
Area 14:.	53	15,391.95	34	10,405.68	19	4,986.27		
Area 15:.	47	11,034.52	26	6,141.40	20	4,422.12	1	471.00
Area 16:.	30	7,409.18	12	2,773.22	16	4,182.96	2	453.00
Area 17:.	239	244,924.76	151	140,491.70	88	58,053.06		46,380.00
Area 18:.	43	9,069.85	16	2,987.85	27	5,782.00		300.00
Area 19:.	25	4,669.92	14	1,880.71	9	2,171.00	2	618.21
Area 20:.	74	54,811.67	40	30,127.47	34	24,684.20		
Area 21:.	61	14,347.98	19	5,034.00	38	8,399.98	4	914.00
Area 22:.	21	4,795.52	6	1,989.00	8	1,600.52	7	1,206.00
Area 23:.	97	87,462.41	60	53,925.27	30	31,785.32	7	1,751.82
Area 24:.	26	5,847.02	23	5,353.02	1	242.00	2	252.00
Area 25:.	130	95,446.58	73	62,925.78	53	18,572.88	4	13,947.92
Area 26:.	89	36,493.00	33	9,973.00	56	15,220.00		11,300.00
Area 27:.	107	34,753.18	50	19,867.86	51	14,107.32	6	778.00
State Office:.	94	269,976.58	78	246,760.55	16	23,216.03		

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
MARCH 1988

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,495	$1,833,322.15	$734.80	1,309	$302,396.69	$231.01	1,186	$1,530,925.46	$1,290.83
State Funds	1,450	1,277,237.64	880.85	652	156,670.61	240.29	798	1,120,567.03	1,404.22
AFDC - FC	1,045	556,084.51	532.14	657	145,726.08	221.81	388	410,358.43	1,057.62

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
MARCH 1988

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,496	$560,336.67	$ 86.26	5,141	$433,309.88	$ 84.29	915	$74,954.02	$ 81.92	430	$48,874.77	$113.66	10	$3,198.00
Area 1:..	470	38,587.62	82.10	360	28,583.68	79.40	39	3,052.09	78.26	71	6,951.85	97.91		
Area 2:..	133	12,245.60	92.07	90	8,392.92	93.25	16	931.85	58.24	25	2,503.58	100.14	2	417.25
Area 3:..	258	25,359.74	98.29	166	16,496.36	99.38	47	3,636.65	77.38	45	5,176.73	115.04		50.00
Area 4:..	106	8,821.63	83.22	97	7,992.63	82.40	9	829.00	92.11					
Area 5:..	72	5,158.56	71.65	60	4,817.56	80.29	7	482.00	68.86	5	- 141.00	-28.20		
Area 6:..	302	27,246.40	90.22	233	19,993.81	85.81	34	2,721.85	80.05	35	4,480.74	128.02		50.00
Area 7:..	146	12,405.21	84.97	109	8,438.10	77.41	19	1,675.96	88.21	18	2,291.15	127.29		
Area 8:..	253	25,836.78	102.12	177	17,385.90	98.23	14	1,089.42	77.82	62	7,361.46	118.73		
Area 9:..	329	29,496.31	89.65	232	19,961.67	86.04	63	5,692.12	90.35	34	3,842.52	113.02		
Area 10:.	205	15,312.88	74.70	177	13,130.95	74.19	28	2,181.93	77.93					
Area 11:.	201	13,685.60	68.09	159	10,304.50	64.81	38	2,709.10	71.29	4	672.00	168.00		
Area 12:.	549	50,023.61	91.12	416	37,145.11	89.29	116	10,277.08	88.60	16	2,131.67	133.23	1	469.75
Area 13:.	109	9,935.12	91.15	65	5,625.12	86.54	20	1,620.00	81.00	24	2,615.00	108.96		75.00
Area 14:.	175	13,710.37	78.35	132	10,124.92	76.70	42	3,371.70	80.28				1	213.75
Area 15:.	183	15,383.20	84.06	139	10,869.97	78.20	35	3,170.66	90.59	9	1,267.57	140.84		75.00
Area 16:.	325	27,606.91	84.94	248	21,041.49	84.84	75	5,969.17	79.59				2	596.25
Area 17:.	326	28,413.15	87.16	256	22,115.22	86.39	64	5,505.93	86.03	6	792.00	132.00		
Area 18:.	210	16,069.73	76.52	172	12,084.12	70.26	30	3,111.36	103.71	8	874.25	109.28		
Area 19:.	197	15,863.21	80.52	181	14,671.51	81.06	16	1,191.70	74.48					
Area 20:.	475	41,061.83	86.45	385	33,818.15	87.84	90	7,093.68	78.82					150.00
Area 21:.	300	25,939.82	86.47	281	24,728.58	88.00	19	1,211.24	63.75					
Area 22..	151	14,816.71	98.12	96	8,586.21	89.44	16	1,326.00	82.88	38	4,665.25	122.77	1	239.25
Area 23:.	271	21,829.39	80.55	247	19,625.99	79.46	24	2,203.40	91.81					
Area 24:.	100	8,763.22	87.63	97	8,525.22	87.89	3	238.00	79.33					
Area 25:.	114	10,133.40	88.89	64	5,425.28	84.77	19	1,230.37	64.76	30	3,390.00	113.00	1	87.75
Area 26:.	203	17,199.29	84.73	188	15,611.59	83.04	13	813.70	62.59				2	774.00
Area 27:.	333	29,431.38	88.38	314	27,813.32	88.58	19	1,618.06	85.16					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
MARCH 1988

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect					Abuse		Neglect						
		Open	Not Open	Open	Not Open	No. Abuse	No. Neglect		Open	Not Open	Open	Not Open					
Total	1,276	110	236	75	247	339	269	1,129	64	170	50	207	638	1,246	2,166	1,159	3,325
Area 1:......	85	12	9	6	19	17	22	47	7	13	4	16	7	46	172	86	258
Area 2:......	20		2	1		5	12	21	1	2			18	35	33	6	39
Area 3:......	65	7	13	1	10	19	15	120	13	23	7	15	62	96	110	89	199
Area 4:......	13		4		[illegible]	3	5	8	1	3		3	1	9	18	12	30
Area 5:......	33	5	5	2	9	10	2	15	1	5		5	4	16	51	32	83
Area 6:......	85	8	4	10	4	33	26	113	1	9	2	12	89	148	195	50	245
Area 7:......	8		3		2	1	2	4		1		2	1	4	26	8	34
Area 8:......	119	6	5	4	4	63	37	156	8	9	6	15	118	218	135	57	192
Area 9:......	34	5	10	5	6	8		14	1	5	2	2	4	12	73	36	109
Area 10:......	35	4	6	2	9	10	4	21	4	2	2	5	8	22	50	34	84
Area 11:......	17	2	5	2	5	2	1	5	1	1	1	2		3	30	19	49
Area 12:......	91		5	2	6	33	45	197	6	5	2	20	164	242	110	46	156
Area 13:......	36	3	12	3	15	3		3		1		1	1	4	67	35	102
Area 14:......	13	1	5	2	4	1		7		1	2	3	1	2	27	18	45
Area 15:......	40	4	16		8	9	3	11	1	2	1	2	5	17	76	34	110
Area 16:......	45	5	6	2	10	11	11	33	1	6	4	14	8	30	75	48	123
Area 17:......	159	32	30	21	39	18	19	25		13	1	11		37	242	147	389
Area 18:......	37	2	10	3	15	4	3	8		2		4	2	9	42	36	78
Area 19:......	37	4	8		7	16	2	11	1	5		5		18	41	30	71
Area 20:......	24		1		5	7	11	30	4	3	2	4	17	35	49	19	68
Area 21:......	35	1	14	2	12	2	4	21	2	4		8	7	13	82	43	125
Area 22:......	27		8		4	5	10	16	1	7	2	4	2	17	37	26	63
Area 23:......	24	1	6		12	4	1	2				2		5	36	21	57
Area 24:......	33				1	23	9	59	3	11	1	12	32	64	52	28	80
Area 25:......	58	1	21	2	16	11	7	40	2	8	2	8	20	38	141	60	201
Area 26:......	74	2	17	3	20	16	16	74	5	27	7	21	14	46	109	102	211
Area 27:......	29	5	11	2	4	5	2	68		2	2	11	53	60	87	37	124

TABLE 34
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
MARCH 1988

Service	Total	Department of Human Services			Coordinating Council for Independent Living	Upper Potomac Area Agency on Aging			
		Area 1	Area 3	Area 17	Area 10	Area 4	Area 5	Area 11	Total Upper Potomac Area Agency on Aging
Total									
Clients............	431	40	39	165	73	16	52	46	114
Amount............	$269,035.44	$22,243.74	$21,948.08	$90,243.37	$55,069.75	$7,868.00	$20,288.00	$19,102.00	$79,530.50
Average Amount.....	$ 624.21	$ 556.09	$ 562.77	$ 546.93	$ 754.38	$ 491.75	$ 390.15	$ 415.26	$ 697.64
Chore Services									
Clients............	168	30	30	40	43	0	6	19	25
Amount............	$ 20,678.75	$ 3,990.00	$ 4,125.00	$ 5,145.00	$ 4,408.75	$ 260.00	$ 800.00	$ 1,950.00	$ 3,010.00
Average Amount.....	$ 123.09	$ 133.00	$ 137.50	$ 128.63	$ 102.53	$ 0	$ 133.33	$ 102.63	$ 120.40
Homemaker Services									
Clients............	355	29	32	125	64	16	52	37	105
Amount............	$174,549.17	$15,119.50	$10,827.67	$76,568.00	$27,786.00	$7,608.00	$19,488.00	$17,152.00	$44,248.00
Average Amount.....	$ 491.69	$ 521.36	$ 338.36	$ 612.54	$ 434.16	$ 475.50	$ 374.77	$ 463.57	$ 421.41
Case Management*									
Clients............	479	44	44	183	81				127
Amount............	$ 73,807.52	$ 3,134.24	$ 6,995.41	$ 8,530.37	$22,875.00				$32,272.50
Average Amount.....	$ 154.09	$ 71.23	$ 158.99	$ 46.61	$ 282.41				$ 254.11

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

* Case Management Statistics are reported on a quarterly basis.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of Public Assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of fraility or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling Services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind o. disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age 18 and who are experiencing problems coping in the home, the school and/or the community environment.

6/20/88 S.8573-1 A

HUMAN SERVICES

STATISTICS STATISTICS STATISTICS

APRIL 1988

West Virginia Department of Human Services

Arch A. Moore, Jr.
Governor

Reginia S. Lipscomb
Commissioner

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS AND EXPENDITURES
APRIL 1988 VERSUS MARCH 1988

Cases	April	March	Total Increase or Decrease
Total Public Assistance	36,300	36,770	- 470
Aid to Families with Dependent Children	26,638	26,841	- 203
Aid to Families with Dependent Children - Unemployed	9,662	9,929	- 267
Regular General Assistance	398	554	- 156
Burials	62	118	- 56
Adult Boarding Care	16	2	+ 14
Emergency Assistance	937	1,279	- 342
Handicapped Children's Services	8,237	8,152	+ 85
Total Food Stamps	95,469	99,235	- 3,766
Non-Public Assistance	61,198	64,276	- 3,078
Public Assistance	34,271	34,959	- 688

Expenditures	April	March	Total Increase or Decrease
Total Public Assistance	$ 8,855,278.00	$ 9,051,435.00	-$ 196,157.00
Aid to Families with Dependent Children	5,953,786.00	6,054,967.00	- 101,181.00
Aid to Families with Dependent Children - Unemployed	2,901,492.00	2,996,468.00	- 94,976.00
Regular General Assistance	48,665.00	64,130.98	- 15,465.98
Burials	36,669.25	72,058.36	- 35,389.11
Adult Boarding Care	627.50	90.00	+ 537.50
Emergency Assistance	101,078.98	141,329.24	- 40,250.26
Total Food Stamps	14,240,241.00	14,707,178.00	- 466,937.00
Non-Public Assistance	6,835,383.00	7,187,052.00	- 351,669.00
Public Assistance	7,404,858.00	7,520,126.00	- 115,268.00
Total Medical Services	104,994,309.20	16,703,961.38	+ 88,290,347.82
Handicapped Children's Services	4,252,486.02	269,128.11	+ 3,983,357.91
Title XIX	80,808,155.60	15,376,698.06	+ 65,431,457.54
Medically Needy	19,464,425.83	1,052,375.01	+ 18,412,050.82
General Assistance	469,241.75	5,760.20	+ 463,481.55
Total Administration	5,412,969.69	5,156,400.80	+ 256,568.89
Personal Services	3,459,907.41	3,501,383.30	- 41,475.89
Current Expense	1,934,077.43	1,642,819.71	+ 291,257.72
Equipment	13,528.51	6,051.76	+ 7,476.75
Repairs and Alterations	5,456.34	6,146.03	- 689.69
Total Expenditures	$133,502,797.89	$45,618,975.18	+$87,883,822.71

Prepared by:
Research and Statistics
West Virginia Department of Human Services
June 6, 1988

TABLE 2
COMPARISON FACTS
APRIL 1988

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load decreased 203 cases from the previous month to 26,638 which is 292 more than a year ago. Total payment decreased $101,181.00 from March 1988. The average payment decreased from $225.59 in March 1988 to $223.51 for the current month compared to $220.88 in April 1987.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load decreased 267 cases from the previous month to 9,662 which is 1,173 less than a year ago. Total payment is $94,976.00 less than the previous month. The average payment decreased from $301.79 in March 1988 to $300.30 for the current month compared to $298.97 in April 1987.

GENERAL ASSISTANCE: Case load decreased 498 cases over the previous month to 1,335 which is 1,212 less than a year ago. Total payment decreased $55,716.24 to $149,743.98 which is $75,147.72 more than April 1987.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
April 1987.......	26,346	$5,819,180.00	$220.88	10,835	$3,239,393.00	$298.97	2,547	$ 74,596.26	$ 29.29
May..............	26,156	5,775,360.00	220.80	10,350	3,085,685.00	298.13	3,122	134,487.73	43.08
June.............	26,076	5,755,103.00	220.70	9,951	2,988,363.00	300.31	2,613	122,581.81	46.91
July.............	25,910	5,683,360.00	219.35	9,681	2,896,598.00	299.20	1,076	73,966.12	68.74
August...........	26,342	8,613,724.00	327.00	9,709	4,092,812.00	421.55	4,256	366,511.29	86.12
September........	27,114	6,040,478.00	222.78	9,690	2,960,282.00	305.50	1,547	117,703.75	76.09
October..........	26,605	5,927,072.00	222.78	9,419	2,856,182.00	303.24	1,282	129,109.14	100.71
November.........	26,428	5,858,856.00	221.69	9,294	2,817,221.00	303.12	1,164	119,722.20	102.85
December.........	26,373	5,887,552.00	223.24	9,433	2,846,970.00	301.81	1,893	187,402.35	99.00
January 1988.....	26,266	5,819,024.00	221.54	9,592	2,870,573.00	299.27	1,780	182,971.83	102.79
February.........	26,470	5,959,893.00	225.16	9,838	2,981,943.00	303.10	1,997	207,985.29	104.15
March............	26,841	6,054,967.00	225.59	9,929	2,996,468.00	301.79	1,833	205,460.22	112.09
April............	26,638	5,953,786.00	223.51	9,662	2,901,492.00	300.30	1,335	149,743.98	112.17

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1988

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	26,638	47,459	24,767	72,226	$5,953,786	$223.51	$ 82.43
Area 1:..........	1,858	3,268	1,762	5,030	423,651	228.01	84.22
Brooke..........	248	457	236	693	56,108	226.24	80.96
Hancock.........	416	709	398	1,107	97,673	234.79	88.23
Marshall........	478	854	457	1,311	107,123	224.11	81.71
Ohio............	716	1,248	671	1,919	162,747	227.30	84.81
Area 2:..........	455	799	433	1,232	103,241	226.90	83.80
Tyler...........	126	218	120	338	27,482	218.11	81.31
Wetzel..........	329	581	313	894	75,759	230.27	84.74
Area 3:..........	1,332	2,291	1,261	3,552	292,673	219.72	82.40
Marion..........	843	1,443	800	2,243	187,274	222.15	83.49
Monongalia......	489	848	461	1,309	105,399	215.54	80.52
Area 4:..........	406	717	371	1,088	86,666	213.46	79.66
Hampshire.......	144	247	120	367	28,663	199.05	78.10
Mineral.........	262	470	251	721	58,003	221.39	80.45
Area 5:..........	754	1,357	685	2,042	159,178	211.11	77.95
Berkeley........	444	831	412	1,243	96,062	216.36	77.28
Jefferson.......	249	434	210	644	50,666	203.48	78.67
Morgan..........	61	92	63	155	12,450	204.10	80.32
Area 6:..........	1,084	1,961	1,023	2,984	255,754	235.94	85.71
Wirt............	77	151	69	220	18,416	239.17	83.71
Wood............	1,007	1,810	954	2,764	237,338	235.69	85.87
Area 7:..........	208	376	189	565	44,691	214.86	79.10
Pleasants.......	86	167	78	245	18,898	219.74	77.13
Ritchie.........	122	209	111	320	25,793	211.42	80.60
Area 8:..........	1,124	2,016	1,047	3,063	249,484	221.96	81.45
Doddridge.......	80	155	70	225	18,282	228.53	81.25
Harrison........	1,044	1,861	977	2,838	231,202	221.46	81.47
Area 9:..........	891	1,596	823	2,419	196,613	220.67	81.28
Barbour.........	265	493	242	735	59,109	223.05	80.42
Preston.........	366	635	339	974	79,926	218.38	82.06
Taylor..........	260	468	242	710	57,578	221.45	81.10
Area 10:.........	513	878	426	1,304	107,060	208.69	82.10
Pocahontas......	80	143	62	205	16,227	202.84	79.16
Randolph........	385	665	324	989	81,770	212.39	82.68
Tucker..........	48	70	40	110	9,063	188.81	82.39
Area 11:.........	182	295	142	437	34,816	191.30	79.67
Grant...........	79	125	66	191	15,339	194.16	80.31
Hardy...........	66	117	51	168	13,028	197.39	77.55
Pendleton.......	37	53	25	78	6,449	174.30	82.68

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1988
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	2,040	3,580	1,879	5,459	495,990	243.13	90.86
Cabell.........	1,606	2,820	1,461	4,281	368,817	229.65	86.15
Mason..........	434	760	418	1,178	127,173	293.03	107.96
Area 13:........	517	960	483	1,443	113,717	219.96	78.81
Jackson........	283	529	263	792	60,874	215.10	76.86
Roane..........	234	431	220	651	52,843	225.82	81.17
Area 14:........	248	445	231	676	55,319	223.06	81.83
Calhoun........	136	251	124	375	30,560	224.71	81.49
Gilmer.........	112	194	107	301	24,759	221.06	82.26
Area 15:........	521	932	490	1,422	115,428	221.55	81.17
Lewis..........	257	456	236	692	56,935	221.54	82.28
Upshur.........	264	476	254	730	58,493	221.56	80.13
Area 16:........	888	1,523	850	2,373	189,167	213.03	79.72
Lincoln........	530	933	516	1,449	115,415	217.76	79.65
Putnam.........	358	590	334	924	73,752	206.01	79.82
Area 17: Kanawha	3,213	5,592	2,968	8,560	713,892	222.19	83.40
Area 18:........	528	1,002	482	1,484	118,839	225.07	80.08
Braxton........	234	434	206	640	51,180	218.72	79.97
Clay...........	294	568	276	844	67,659	230.13	80.16
Area 19:........	700	1,211	668	1,879	148,375	211.96	78.96
Nicholas.......	441	769	423	1,192	94,048	213.26	78.90
Webster........	259	442	245	687	54,327	209.76	79.08
Area 20: Wayne..	704	1,294	643	1,937	157,272	223.40	81.19
Area 21:........	1,423	2,540	1,384	3,924	318,867	224.08	81.26
Boone..........	526	915	508	1,423	118,382	225.06	83.19
Logan..........	897	1,625	876	2,501	200,485	223.51	80.16
Area 22: Fayette	910	1,672	863	2,535	204,367	224.58	80.62
Area 23:........	459	808	427	1,235	100,785	219.58	81.61
Greenbrier.....	341	597	321	918	75,334	220.92	82.06
Monroe.........	118	211	106	317	25,451	215.69	80.29
Area 24: Mingo..	985	1,818	952	2,770	224,675	226.10	81.11
Area 25: Raleigh	1,258	2,234	1,179	3,413	267,385	212.55	78.34
Area 26:........	2,073	3,878	1,852	5,730	476,493	229.86	83.16
McDowell.......	1,323	2,554	1,150	3,704	303,852	229.67	82.03
Wyoming........	750	1,324	702	2,026	172,641	230.19	85.21
Area 27:........	1,364	2,416	1,254	3,670	299,388	219.49	81.58
Mercer.........	1,122	1,980	1,019	2,999	244,871	218.25	81.65
Summers........	242	436	235	671	54,517	225.28	81.25

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1988

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	9,662	20,692	19,169	39,861	$2,901,492	$300.30	$ 72.79
Area 1:..........	453	970	895	1,865	136,345	300.98	73.11
Brooke.........	62	128	121	249	17,572	283.42	70.57
Hancock........	115	246	227	473	35,296	306.92	74.62
Marshall.......	141	305	279	584	43,474	308.33	74.44
Ohio...........	135	291	268	559	40,003	296.32	71.56
Area 2:..........	141	312	276	588	44,295	314.15	75.33
Tyler..........	36	83	70	153	11,659	323.86	76.20
Wetzel.........	105	229	206	435	32,636	310.82	75.03
Area 3:..........	444	928	886	1,814	127,698	287.61	70.40
Marion.........	298	606	594	1,200	85,089	285.53	70.91
Monongalia.....	146	322	292	614	42,609	291.84	69.40
Area 4:..........	101	224	200	424	29,195	289.06	68.86
Hampshire......	33	71	65	136	9,500	287.88	69.85
Mineral........	68	153	135	288	19,695	289.63	68.39
Area 5:..........	44	97	88	185	12,055	273.98	65.16
Berkeley.......	23	44	46	90	6,642	288.78	73.80
Jefferson......	17	42	34	76	4,845	285.00	63.75
Morgan.........	4	11	8	19	568	142.00	29.89
Area 6:..........	216	491	427	918	68,222	315.84	74.32
Wirt...........	38	88	75	163	12,179	320.50	74.72
Wood...........	178	403	352	755	56,043	314.85	74.23
Area 7:..........	53	123	105	228	15,209	286.96	66.71
Pleasants......	22	48	44	92	5,975	271.59	64.95
Ritchie........	31	75	61	136	9,234	297.87	67.90
Area 8:..........	438	952	866	1,818	131,525	300.29	72.35
Doddridge......	47	103	93	196	14,119	300.40	72.04
Harrison.......	391	849	773	1,622	117,406	300.27	72.38
Area 9:..........	531	1,158	1,058	2,216	156,879	295.44	70.79
Barbour........	212	471	422	893	63,068	297.49	70.62
Preston........	204	429	408	837	60,157	294.89	71.87
Taylor.........	115	258	228	486	33,654	292.64	69.25
Area 10:.........	92	195	183	378	26,524	288.30	70.17
Pocahontas.....	5	10	10	20	1,294	258.80	64.70
Randolph.......	75	164	149	313	22,128	295.04	70.70
Tucker.........	12	21	24	45	3,102	258.50	68.93
Area 11:.........	35	72	67	139	9,685	276.71	69.68
Grant..........	15	31	30	61	3,946	263.07	64.69
Hardy..........	6	13	11	24	1,598	266.33	66.58
Pendleton......	14	28	26	54	4,141	295.79	76.69

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
APRIL 1988
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	416	821	820	1,641	134,076	322.30	81.70
Cabell.........	232	449	455	904	70,213	302.64	77.67
Mason..........	184	372	365	737	63,863	347.08	86.65
Area 13:........	226	495	451	946	68,300	302.21	72.20
Jackson........	126	273	252	525	37,205	295.28	70.87
Roane..........	100	222	199	421	31,095	310.95	73.86
Area 14:........	123	292	242	534	38,700	314.63	72.47
Calhoun........	78	184	154	338	24,273	311.19	71.81
Gilmer.........	45	108	88	196	14,427	320.60	73.61
Area 15:........	276	635	548	1,183	83,803	303.63	70.84
Lewis..........	128	301	253	554	37,929	296.32	68.46
Upshur.........	148	334	295	629	45,874	309.96	72.93
Area 16:........	519	1,088	1,023	2,111	150,799	290.56	71.43
Lincoln........	430	905	851	1,756	126,778	294.83	72.20
Putnam.........	89	183	172	355	24,021	269.90	67.66
Area 17: Kanawha	593	1,276	1,173	2,449	178,058	300.27	72.71
Area 18:........	294	634	581	1,215	86,036	292.64	70.81
Braxton........	115	256	224	480	33,788	293.81	70.39
Clay...........	179	378	357	735	52,248	291.89	71.09
Area 19:........	348	729	692	1,421	101,023	290.30	71.09
Nicholas.......	196	419	390	809	57,594	293.85	71.19
Webster........	152	310	302	612	43,429	285.72	70.96
Area 20: Wayne..	181	394	361	755	55,667	307.55	73.73
Area 21:........	921	1,919	1,834	3,753	275,106	298.70	73.30
Boone..........	311	640	618	1,258	89,244	286.96	70.94
Logan..........	610	1,279	1,216	2,495	185,862	304.69	74.49
Area 22: Fayette	409	863	816	1,679	121,991	298.27	72.66
Area 23:........	119	256	237	493	35,805	300.88	72.63
Greenbrier.....	82	175	163	338	24,601	300.01	72.78
Monroe.........	37	81	74	155	11,204	302.81	72.28
Area 24: Mingo..	653	1,444	1,291	2,735	199,181	305.02	72.83
Area 25: Raleigh	509	1,043	1,015	2,058	144,833	284.54	70.38
Area 26:........	1,006	2,153	2,001	4,154	312,513	310.65	75.23
McDowell.......	587	1,289	1,171	2,460	183,890	313.27	74.75
Wyoming........	419	864	830	1,694	128,623	306.98	75.93
Area 27:........	521	1,128	1,033	2,161	157,969	303.20	73.10
Mercer.........	401	871	794	1,665	120,477	300.44	72.36
Summers........	120	257	239	496	37,492	312.43	75.59

TABLE 6
GENERAL ASSISTANCE AND BURIALS
APRIL 1988

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	1,335	$149,743.98	$112.17	398	$48,665.00	16	$ 627.50	62	$ 36,669.25	$591.44
Area 1:.......	104	9,768.66	93.93	31	2,672.06	1	45.00	4	2,600.00	650.00
Brooke.......	13	1,186.43	91.26	4	262.57			1	650.00	650.00
Hancock......	15	1,445.74	96.38	3	230.44			1	650.00	650.00
Marshall.....	27	2,650.61	98.17	5	619.05	1	45.00	1	650.00	650.00
Ohio.........	49	4,485.88	91.55	19	1,560.00			1	650.00	650.00
Area 2:.......	17	1,778.58	104.62	5	1,034.63			2	1,300.00	650.00
Tyler........	10	1,036.53	103.65	3	459.63					
Wetzel.......	7	742.05	106.01	2	575.00			2	1,300.00	650.00
Area 3:.......	95	10,120.09	106.53	28	4,039.65			3	1,950.00	650.00
Marion.......	54	5,674.33	105.08	23	3,440.65			3	1,950.00	650.00
Monongalia...	41	4,445.76	108.43	5	599.00					
Area 4:.......	19	1,962.82	103.31	1	31.62					
Hampshire....	2	261.84	130.92							
Mineral......	17	1,700.98	100.06	1	31.62					
Area 5:.......	81	11,692.18	144.35	57	7,933.35					
Berkeley.....	55	7,033.61	127.88	42	5,267.86					
Jefferson....	17	2,973.70	174.92	9	1,431.62					
Morgan.......	9	1,684.87	187.21	6	1,233.87					
Area 6:.......	29	3,861.48	133.15	9	1,763.44			3	1,950.00	650.00
Wirt.........	2	239.40	119.70	1	124.40					
Wood.........	27	3,622.08	134.15	8	1,639.04			3	1,950.00	650.00
Area 7:.......	10	752.60	75.26	1	31.66			3	1,950.00	650.00
Pleasants....	2	283.13	141.57							
Ritchie......	8	469.47	58.68	1	31.66			3	1,950.00	650.00
Area 8:.......	62	9,054.49	146.04	17	1,915.66			5	2,886.25	577.25
Doddridge....	6	671.67	111.95	1	78.03					
Harrison.....	56	8,382.82	149.69	16	1,837.63			5	2,886.25	577.25
Area 9:.......	28	2,387.18	85.26	4	273.51			2	1,300.00	650.00
Barbour......	13	1,318.41	101.42	1	58.26					
Preston......	5	418.04	83.61							
Taylor.......	10	650.73	65.07	3	215.25			2	1,300.00	650.00
Area 10:......	34	5,028.15	147.89	6	1,081.06			3	1,300.00	433.33
Pocahontas...	1	50.44	50.44							
Randolph.....	31	4,727.71	152.51	5	956.06			2	650.00	325.00
Tucker.......	2	250.00	125.00	1	125.00			1	650.00	650.00
Area 11:......	4	403.25	100.81	3	249.95			3	1,625.00	541.67
Grant........	1	64.20	64.20	1	64.20					
Hardy........	3	339.05	113.02	2	185.75			3	1,625.00	541.67
Pendleton....										

TABLE 6
GENERAL ASSISTANCE AND BURIALS
APRIL 1988
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.........	69	7,170.08	103.91	18	2,459.23			6	3,605.00	600.83
Cabell..........	42	5,136.84	122.31	13	1,894.97			5	2,955.00	591.00
Mason..........	27	2,033.24	75.31	5	564.26			1	650.00	650.00
Area 13:.........	14	1,492.41	106.60		51.68			1	650.00	650.00
Jackson.........	5	361.60	72.32							
Roane..........	9	1,130.81	125.65		51.68			1	650.00	650.00
Area 14:.........	4	213.34	53.34	1	53.92			2	975.00	487.50
Calhoun.........	2	151.24	75.62		24.82			2	975.00	487.50
Gilmer.........	2	62.10	31.05	1	29.10					
Area 15:.........	42	5,285.49	125.85	10	1,407.18			2	1,300.00	650.00
Lewis..........	25	3,367.02	134.68	10	1,407.18			1	650.00	650.00
Upshur.........	17	1,918.47	112.85					1	650.00	650.00
Area 16:.........	34	4,398.00	129.35	17	2,038.48			1	650.00	650.00
Lincoln.........	13	1,180.08	90.78	8	874.68					
Putnam.........	21	3,217.92	153.23	9	1,163.80			1	650.00	650.00
Area 17: Kanawha	220	20,143.05	91.56	71	6,274.96	3	135.00	5	2,880.00	576.00
Area 18:.........	21	2,126.23	101.25	7	558.97			1	650.00	650.00
Braxton.........	12	850.82	70.90	7	558.97					
Clay...........	9	1,275.41	141.71					1	650.00	650.00
Area 19:.........	26	2,083.52	80.14	5	388.59			1	650.00	650.00
Nicholas.......	17	1,370.54	80.62	3	214.52			1	650.00	650.00
Webster........	9	712.98	79.22	2	174.07					
Area 20: Wayne..	22	2,144.84	97.49	4	459.83			1	325.00	325.00
Area 21:.........	61	6,272.89	102.83	12	1,587.80			4	2,600.00	650.00
Boone..........	21	1,285.08	61.19	3	64.30					
Logan..........	40	4,987.81	124.70	9	1,523.50			4	2,600.00	650.00
Area 22: Fayette	46	4,691.93	102.00	13	1,481.62	1	30.00	1	650.00	650.00
Area 23:.........	10	1,117.52	111.75	5	598.59	7	279.00	1	325.00	325.00
Greenbrier.....	8	981.37	122.67	4	511.94	6	234.00	1	325.00	325.00
Monroe..........	2	136.15	68.08	1	86.65	1	45.00			
Area 24: Mingo..	45	5,491.65	122.04	13	1,411.80			2	1,300.00	650.00
Area 25:.Raleigh	76	8,046.67	105.88	18	2,032.03			2	1,298.00	649.00
Area 26:.........	33	3,250.21	98.49	18	1,366.37	1	45.00	4	1,950.00	487.50
McDowell........	17	1,278.84	75.23	15	1,106.01	1	45.00	4	1,950.00	487.50
Wyoming........	16	1,971.37	123.21	3	260.36					
Area 27:.........	129	19,006.67	147.34	24	5,467.36	3	93.50			
Mercer..........	120	18,449.53	153.75	24	5,348.58	2	90.00			
Summers........	9	557.14	61.90		118.78	1	3.50			

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
APRIL 1988

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	937	3,500	$101,078.98	374	1,392	$41,900.16	563	2,108	$59,178.82
Area 1:.......	73	258	7,096.60	37	136	3,717.08	36	122	3,379.52
Brooke.......	9	35	923.86	2	10	106.89	7	25	816.97
Hancock......	12	42	1,215.30	7	25	707.65	5	17	507.65
Marshall.....	22	73	2,031.56	8	29	895.56	14	44	1,136.00
Ohio.........	30	108	2,925.88	20	72	2,006.98	10	36	918.90
Area 2:.......	12	44	743.95	6	22	514.09	6	22	229.86
Tyler........	7	29	576.90	4	15	462.28	3	14	114.62
Wetzel.......	5	15	167.05	2	7	51.81	3	8	115.24
Area 3:.......	67	261	6,080.44	29	114	2,967.08	38	147	3,113.36
Marion.......	31	120	2,233.68	19	76	1,579.14	12	44	654.54
Monongalia...	36	141	3,846.76	10	38	1,387.94	26	103	2,458.82
Area 4:.......	18	75	1,931.20	7	26	1,023.21	11	49	907.99
Hampshire....	2	8	261.84	1	4	86.66	1	4	175.18
Mineral......	16	67	1,669.36	6	22	936.55	10	45	732.81
Area 5:.......	24	96	3,758.83	9	38	1,300.60	15	58	2,458.23
Berkeley.....	13	58	1,765.75	7	32	939.36	6	26	826.39
Jefferson....	8	27	1,542.08	2	6	361.24	6	21	1,180.84
Morgan.......	3	11	451.00				3	11	451.00
Area 6:.......	20	78	2,098.04	6	18	707.87	14	60	1,390.17
Wirt.........	1	3	115.00	1	3	115.00			
Wood.........	19	75	1,983.04	5	15	592.87	14	60	1,390.17
Area 7:.......	9	33	720.94	2	6	95.76	7	27	625.18
Pleasants....	2	8	283.13				2	8	283.13
Ritchie......	7	25	437.81	2	6	95.76	5	19	342.05
Area 8:.......	45	167	7,138.83	18	63	3,070.09	27	104	4,068.74
Doddridge....	5	16	593.64	3	6	415.77	2	10	177.87
Harrison.....	40	151	6,545.19	15	57	2,654.32	25	94	3,890.87
Area 9:.......	24	94	2,113.67	9	31	876.57	15	63	1,237.10
Barbour......	12	45	1,260.15	5	16	550.93	7	29	709.22
Preston......	5	17	418.04	3	12	304.94	2	5	113.10
Taylor.......	7	32	435.48	1	3	20.70	6	29	414.78
Area 10:......	28	102	3,947.09	3	13	406.22	25	89	3,540.87
Pocahontas...	1	4	50.44				1	4	50.44
Randolph.....	26	95	3,771.65	3	13	406.22	23	82	3,365.43
Tucker.......	1	3	125.00				1	3	125.00
Area 11:......	1	3	153.30	1	3	153.30			
Grant........									
Hardy........	1	3	153.30	1	3	153.30			
Pendleton....									

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
APRIL 1988
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:........	51	198	4,710.85	23	91	1,972.66	28	107	2,738.19
Cabell.........	29	109	3,241.87	13	45	1,249.31	16	64	1,992.56
Mason..........	22	89	1,468.98	10	46	723.35	12	43	745.63
Area 13:........	14	55	1,440.73	4	19	283.20	10	36	1,157.53
Jackson........	5	20	361.60	1	6	62.80	4	14	298.80
Roane..........	9	35	1,079.13	3	13	220.40	6	22	858.73
Area 14:........	3	11	159.42				3	11	159.42
Calhoun........	2	7	126.42				2	7	126.42
Gilmer.........	1	4	33.00				1	4	33.00
Area 15:........	32	123	3,878.31	12	49	1,968.21	20	74	1,910.10
Lewis..........	15	57	1,959.84	5	20	980.35	10	37	979.49
Upshur.........	17	66	1,918.47	7	29	987.86	10	37	930.61
Area 16:........	17	52	2,359.52	10	27	1,665.57	7	25	693.95
Lincoln........	5	19	305.40	4	14	232.30	1	5	73.10
Putnam.........	12	33	2,054.12	6	13	1,433.27	6	20	620.85
Area 17: Kanawha	149	515	13,868.09	30	97	3,039.68	119	418	10,828.41
Area 18:........	14	60	1,567.26	6	26	660.86	8	34	906.40
Braxton........	5	19	291.85	2	7	82.76	3	12	209.09
Clay...........	9	41	1,275.41	4	19	578.10	5	22	697.31
Area 19:........	21	84	1,694.93	12	46	829.23	9	38	865.70
Nicholas.......	14	57	1,156.02	7	26	521.02	7	31	635.00
Webster........	7	27	538.91	5	20	308.21	2	7	230.70
Area 20: Wayne..	18	72	1,685.01	6	21	390.82	12	51	1,294.19
Area 21:........	49	188	4,685.09	20	83	1,801.59	29	105	2,883.50
Boone..........	18	65	1,220.78	7	27	414.83	11	38	805.95
Logan..........	31	123	3,464.31	13	56	1,386.76	18	67	2,077.55
Area 22: Fayette	33	124	3,210.31	14	56	1,628.04	19	68	1,582.27
Area 23:........	5	21	518.93	2	7	291.77	3	14	227.16
Greenbrier.....	4	17	469.43	2	7	291.77	2	10	177.66
Monroe.........	1	4	49.50				1	4	49.50
Area 24: Mingo..	32	128	4,079.85	14	59	1,742.64	18	69	2,337.21
Area 25:.Raleigh	58	205	6,014.64	24	84	1,947.27	34	121	4,067.37
Area 26:........	15	54	1,883.84	10	39	1,104.08	5	15	779.76
McDowell.......	2	11	172.83	1	8	110.76	1	3	62.07
Wyoming........	13	43	1,711.01	9	31	993.32	4	12	717.69
Area 27:........	105	399	13,539.31	60	218	7,742.67	45	181	5,796.64
Mercer.........	96	369	13,100.95	54	198	7,448.86	42	171	5,652.09
Summers........	9	30	438.36	6	20	293.81	3	10	144.55

TABLE 8
FOOD STAMP AUTHORIZATIONS
APRIL 1988

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	95,469	$14,240,241	34,271	$7,404,858	61,198	$6,835,383
Area 1:.........	5,198	782,443	2,175	449,600	3,023	332,843
Brooke.........	704	114,212	299	62,177	405	52,035
Hancock........	1,046	171,972	481	102,426	565	69,546
Marshall.......	1,434	222,918	573	123,137	861	99,781
Ohio...........	2,014	273,341	822	161,860	1,192	111,481
Area 2:.........	1,662	247,510	529	115,717	1,133	131,793
Tyler..........	518	75,575	144	31,455	374	44,120
Wetzel.........	1,144	171,935	385	84,262	759	87,673
Area 3:.........	5,275	767,085	1,707	366,133	3,568	400,952
Marion.........	3,071	456,678	1,104	235,695	1,967	220,983
Monongalia.....	2,204	310,407	603	130,438	1,601	179,969
Area 4:.........	1,730	230,967	473	97,657	1,257	133,310
Hampshire......	642	78,965	155	30,807	487	48,158
Mineral........	1,088	152,002	318	66,850	770	85,152
Area 5:.........	2,164	304,013	625	124,147	1,539	179,866
Berkeley.......	1,230	181,030	381	76,610	849	104,420
Jefferson......	594	84,185	197	38,196	397	45,989
Morgan.........	340	38,798	47	9,341	293	29,457
Area 6:.........	3,817	536,889	1,217	250,491	2,600	286,398
Wirt...........	366	54,380	108	26,032	258	28,348
Wood...........	3,451	482,509	1,109	224,459	2,342	258,050
Area 7:.........	913	125,307	220	48,172	693	77,135
Pleasants......	290	42,002	88	19,307	202	22,695
Ritchie........	623	83,305	132	28,865	491	54,440
Area 8:.........	4,342	665,672	1,540	333,220	2,802	332,452
Doddridge......	450	70,245	133	29,069	317	41,176
Harrison.......	3,892	595,427	1,407	304,151	2,485	291,276
Area 9:.........	3,732	570,710	1,364	309,462	2,368	261,248
Barbour........	1,172	187,757	461	109,050	711	78,707
Preston........	1,521	231,816	535	120,863	986	110,953
Taylor.........	1,039	151,137	368	79,549	671	71,588
Area 10:........	2,347	299,827	519	105,608	1,828	194,219
Pocahontas.....	384	45,870	67	13,790	317	32,080
Randolph.......	1,620	215,228	396	81,101	1,224	134,127
Tucker.........	343	38,729	56	10,717	287	28,012
Area 11:........	1,135	113,944	187	36,353	948	77,591
Grant..........	410	42,701	76	14,869	334	27,832
Hardy..........	380	37,248	63	12,460	317	24,788
Pendleton......	345	33,995	48	9,024	297	24,971

TABLE 8
FOOD STAMP AUTHORIZATIONS
APRIL 1988
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:.........	6,376	886,234	2,261	460,047	4,115	426,187
Cabell.........	4,819	649,511	1,690	333,981	3,129	315,530
Mason..........	1,557	236,723	571	126,066	986	110,657
Area 13:.........	2,247	348,647	700	157,617	1,547	191,030
Jackson........	1,279	199,707	395	88,874	884	110,833
Roane..........	968	148,940	305	68,743	663	80,197
Area 14:.........	1,382	191,020	351	77,818	1,031	113,202
Calhoun........	800	111,443	207	46,637	593	64,806
Gilmer.........	582	79,577	144	31,181	438	48,396
Area 15:.........	2,756	401,219	760	174,959	1,996	226,260
Lewis..........	1,394	190,551	364	83,141	1,030	107,410
Upshur.........	1,362	210,668	396	91,818	966	118,850
Area 16:.........	3,580	558,900	1,342	300,245	2,238	258,655
Lincoln........	2,250	365,851	932	215,603	1,318	150,248
Putnam.........	1,330	193,049	410	84,642	920	108,407
Area 17: Kanawha	9,827	1,407,798	3,645	740,101	6,182	667,697
Area 18:.........	2,269	338,613	789	179,313	1,480	159,300
Braxton........	1,045	149,095	320	70,415	725	78,680
Clay...........	1,224	189,518	469	108,898	755	80,620
Area 19:.........	2,767	416,627	990	218,511	1,777	198,116
Nicholas.......	1,691	259,343	605	134,764	1,086	124,579
Webster........	1,076	157,284	385	83,747	691	73,537
Area 20: Wayne..	2,762	411,217	841	183,630	1,921	227,587
Area 21:.........	4,942	855,941	2,219	517,644	2,723	338,297
Boone..........	1,812	299,584	795	178,310	1,017	121,274
Logan..........	3,130	556,357	1,424	339,334	1,706	217,023
Area 22: Fayette	3,187	515,491	1,269	285,710	1,918	229,781
Area 23:.........	2,096	280,813	549	112,955	1,547	167,858
Greenbrier.....	1,520	204,494	402	82,327	1,118	122,167
Monroe.........	576	76,319	147	30,628	429	45,691
Area 24: Mingo..	3,253	559,922	1,573	363,899	1,680	196,023
Area 25: Raleigh	4,204	644,018	1,705	359,977	2,499	284,041
Area 26:.........	6,076	1,026,595	2,928	652,373	3,148	374,222
McDowell.......	3,744	625,525	1,809	401,521	1,935	224,004
Wyoming........	2,332	401,070	1,119	250,852	1,213	150,218
Area 27:.........	5,430	752,819	1,793	383,499	3,637	369,320
Mercer.........	4,311	603,709	1,444	308,859	2,867	294,850
Summers........	1,119	149,110	349	74,640	770	74,470

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
APRIL 1988

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	4,795	4,849	$18,483.00	$49,336.00	$30,853.00
Area 1:.........	354	356	1,908.00	5,088.00	3,180.00
Brooke.........	12	12	39.00	104.00	65.00
Hancock........	32	32	123.00	328.00	205.00
Marshall.......	46	46	243.00	648.00	405.00
Ohio...........	264	266	1,503.00	4,008.00	2,505.00
Area 2:.........	53	53	231.00	616.00	385.00
Tyler..........	5	5	21.00	56.00	35.00
Wetzel.........	48	48	210.00	560.00	350.00
Area 3:.........	171	165	633.00	1,696.00	1,063.00
Marion.........	87	74	327.00	880.00	553.00
Monongalia.....	84	91	306.00	816.00	510.00
Area 4:.........	27	28	90.00	240.00	150.00
Hampshire......	2	2	12.00	32.00	20.00
Mineral........	25	26	78.00	208.00	130.00
Area 5:.........	76	77	231.00	616.00	385.00
Berkeley.......	72	72	216.00	576.00	360.00
Jefferson......	4	5	15.00	40.00	25.00
Morgan.........	0	0	.00	.00	.00
Area 6:.........	285	323	969.00	2,584.00	1,615.00
Wirt...........	9	9	27.00	72.00	45.00
Wood...........	276	314	942.00	2,512.00	1,570.00
Area 7:.........	9	9	27.00	72.00	45.00
Pleasants......	0	0	.00	.00	.00
Ritchie........	9	9	27.00	72.00	45.00
Area 8:.........	326	325	1,104.00	2,944.00	1,840.00
Doddridge......	9	8	30.00	80.00	50.00
Harrison.......	317	317	1,074.00	2,864.00	1,790.00
Area 9:.........	112	119	408.00	1,088.00	680.00
Barbour........	20	20	60.00	160.00	100.00
Preston........	21	21	114.00	304.00	190.00
Taylor.........	71	78	234.00	624.00	390.00
Area 10:........	140	140	459.00	1,224.00	765.00
Pocahontas.....	12	12	42.00	112.00	70.00
Randolph.......	121	121	396.00	1,056.00	660.00
Tucker.........	7	7	21.00	56.00	35.00
Area 11:........	30	30	99.00	264.00	165.00
Grant..........	10	10	39.00	104.00	65.00
Hardy..........	17	17	51.00	136.00	85.00
Pendleton......	3	3	9.00	24.00	15.00

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
APRIL 1988
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:........	449	489	1,467.00	3,912.00	2,445.00
Cabell..........	443	483	1,449.00	3,864.00	2,415.00
Mason...........	6	6	18.00	48.00	30.00
Area 13:........	32	33	117.00	312.00	195.00
Jackson.........	0	0	.00	.00	.00
Roane...........	32	33	117.00	312.00	195.00
Area 14:........	25	26	78.00	208.00	130.00
Calhoun.........	12	12	36.00	96.00	60.00
Gilmer..........	13	14	42.00	112.00	70.00
Area 15:........	164	165	543.00	1,448.00	905.00
Lewis...........	111	111	351.00	936.00	585.00
Upshur..........	53	54	192.00	512.00	320.00
Area 16:........	19	22	72.00	192.00	120.00
Lincoln.........	4	5	15.00	40.00	25.00
Putnam..........	15	17	57.00	152.00	95.00
Area 17: Kanawha	1,158	1,177	5,037.00	13,472.00	8,435.00
Area 18:........	111	112	351.00	936.00	585.00
Braxton.........	62	63	204.00	544.00	340.00
Clay............	49	49	147.00	392.00	245.00
Area 19:........	140	141	531.00	1,416.00	885.00
Nicholas........	40	40	174.00	464.00	290.00
Webster.........	100	101	357.00	952.00	595.00
Area 20: Wayne..	30	30	90.00	240.00	150.00
Area 21:........	119	127	402.00	1,072.00	670.00
Boone...........	15	15	45.00	120.00	75.00
Logan...........	104	112	357.00	952.00	595.00
Area 22: Fayette	98	101	327.00	872.00	545.00
Area 23:........	107	103	339.00	904.00	565.00
Greenbrier......	81	78	255.00	680.00	425.00
Monroe..........	26	25	84.00	224.00	140.00
Area 24: Mingo..	72	72	288.00	768.00	480.00
Area 25: Raleigh	251	185	930.00	2,480.00	1,550.00
Area 26:........	30	33	105.00	280.00	175.00
McDowell........	20	20	66.00	176.00	110.00
Wyoming.........	10	13	39.00	104.00	65.00
Area 27:........	407	408	1,647.00	4,392.00	2,745.00
Mercer..........	246	247	957.00	2,552.00	1,595.00
Summers.........	161	161	690.00	1,840.00	1,150.00

TABLE 10
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
APRIL 1988

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	1,282	$202,047	1,089	$181,318	193	$20,729
Area 1:.........	74	9,371	66	8,503	8	868
Area 2:.........	26	3,768	23	3,569	3	199
Area 3:.........	81	9,049	64	7,464	17	1,585
Area 4:.........	8	1,537	7	1,481	1	56
Area 5:.........	24	3,190	19	2,423	5	767
Area 6:.........	40	7,112	38	7,030	2	82
Area 7:.........	13	1,989	13	1,989		
Area 8:.........	76	9,652	70	9,071	6	581
Area 9:.........	29	4,045	25	3,576	4	469
Area 10:........	26	3,325	17	2,576	9	749
Area 11:........	10	1,575	10	1,575		
Area 12:........	114	13,145	66	10,191	48	2,954
Area 13:........	32	5,489	23	3,775	9	1,714
Area 14:........	7	875	6	515	1	360
Area 15:........	39	8,400	37	7,910	2	490
Area 16:........	75	13,459	59	10,888	16	2,571
Area 17:........	98	11,631	85	10,812	13	819
Area 18:........	48	8,973	45	8,925	3	48
Area 19:........	45	7,680	45	7,680		
Area 20:........	24	4,533	19	3,446	5	1,087
Area 21:........	55	11,563	49	10,723	6	840
Area 22:........	66	12,495	66	12,495		
Area 23:........	19	3,091	16	2,779	3	312
Area 24:........	36	7,378	33	7,010	3	368
Area 25:........	81	13,231	73	12,239	8	992
Area 26:........	58	11,742	41	9,284	17	2,458
Area 27:........	78	13,749	74	13,389	4	360

TABLE 11
MEDICAL SERVICE PROGRAM
I. April, 1988 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for April, 1988			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$14,243,194	$10,658,928	$ 3,584,266	$ 74,897,199	$ 55,596,483	$19,300,716
Aid to Blind	159,757	119,562	40,195	444,419	330,333	114,086
Aid to Families With Dependent Children	38,947,613	29,094,530	9,853,083	64,609,066	47,412,713	17,196,353
Aid to Disabled	23,721,680	17,753,305	5,968,375	51,106,951	38,031,992	13,074,959
C.B.C.	1,361,999	1,019,320	342,679	2,107,557	1,571,699	535,858
Medically Needy	14,276,756	10,684,725	3,592,031	22,393,333	16,680,600	5,712,733
Early Periodic Screening	739	553	186	816,623	608,125	208,498
"W" Prefix	5,210,439	3,899,493	1,310,946	7,162,445	5,342,480	1,819,965
Family Planning	67,919	61,127	6,792	405,135	364,621	40,514
Colin Anderson	433,218	433,218	-0-	4,366,110	4,366,110	-0-
Denmar	202,032	202,032	-0-	2,000,183	2,000,183	-0-
Pinecrest	210,022	210,022	-0-	1,961,952	1,961,952	-0-
Fairmont	0	0	-0-	633,202	633,202	-0-
Lakin	427,867	427,867	-0-	1,999,533	1,999,533	-0-
Greenbrier	117,217	117,217	-0-	1,185,703	1,185,703	-0-
Welch Emergency	191,111	191,111	-0-	801,538	801,538	-0-
Buy-In	0	0	-0-	573,173	428,963	144,210
SUB-TOTAL	$99,571,563	$74,873,010	$24,698,553	$237,464,122	$179,316,230	$58,147,892
General Relief	469,242	-0-	469,242	567,611	-0-	567,611
Boarding Care	610,869	-0-	610,869	923,895	-0-	923,895
Exams-M-CAT	74,899	37,450	37,449	120,354	60,179	60,175
State Adult Care	15,250	-0-	15,250	42,892	-0-	42,892
MSP Total	$100,741,823	$74,910,460	$25,831,363	$239,118,874	$179,376,409	$59,742,465
Hand. Children's Services /	4,252,486	-0-	4,252,486	6,548,165	1,561,843	4,986,322
	$104,994,309	$74,910,460	$30,083,849	$245,667,039	$180,938,252	$64,728,787

_/Adjustments for dual eligibles show in year-to-date only.

TABLE 12
MEDICAL SERVICE EXPENDITURES BY CATEGORY AND VENDOR TYPE
APRIL 1988

Category	Total	Physicians	Other Practitioners	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Other Care
OAA....................	$15,231,384.32	$ 1,473,206.10	$ 21,744.02	$ 5,272,535.77	$ 3,471.76	$1,105,419.21	$6,950,033.29	$	$ 404,974.17
AB.....................	159,756.68	18,803.74	25.40	98,330.46	91.00	17,027.87	20,294.93		5,183.28
AFDC...................	27,834,457.48	3,239,626.61	174,278.15	21,576,675.93	526,561.05	847,283.63		346,549.02	1,123,483.09
AFDC-U.................	11,288,692.82	1,457,640.88	80,333.07	8,463,213.78	286,167.66	483,770.36			517,567.07
AD.....................	24,327,282.02	2,054,828.14	51,828.88	17,022,869.39	57,436.40	1,877,006.05	1,816,804.85		1,446,508.31
State Custody..........	1,966,582.28	140,676.24	66,253.29	1,530,392.75	46,887.51	41,984.57			140,387.92
Sub-Total Categorically Needy....	$80,808,155.60	$ 8,384,781.71	$394,462.81	$53,964,018.08	$920,615.38	$4,372,491.69	$8,787,133.07	$346,549.02	$3,638,103.84
Medically Needy........	19,464,425.83	1,784,837.05	34,019.03	15,882,911.41	78,574.59	1,120,754.40			563,329.35
Social Security Buy-In.	-0-								
Sub-Total Title XIX..............	$100,272,581.43	$10,169,618.76	$428,481.84	$69,846,929.49	$999,189.97	$5,493,246.09	$8,787,133.07	$346,549.02	$4,201,433.19
General Assistance.....	469,241.75	24,411.87	219.00	429,768.79	525.00	8,871.18			5,445.91
Total Medical Services.	$100,741,823.18	$10,194,030.63	$428,700.84	$70,276,698.28	$999,714.97	$5,502,117.27	$8,787,133.07	$346,549.02	$4,206,879.10

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING MARCH 1988 AND APRIL 1988

	March		April	
HEARING BY CATEGORY	D H S	W & T	D H S	W & T
AFDC	41	3	59	5
AFDC-U	18	11	15	18
FSP	43	5	34	7
GA	4	0	4	0
MED	0	0	0	0
SERVICES	1	0	0	0
TRIP	0	0	0	0
MAO	47	0	39	0
LIEAP	2	0	1	0
TOTAL	156	19	152	30
REASON FOR APPEAL				
Denial	58	0	45	2
Discontinued	43	13	54	17
Reduction	30	5	34	9
Inadequate	7	0	1	0
Delay	3	0	3	0
Other	15	1	15	2
TOTAL	156	19	152	30
APPEALS BY DECISION				
Upheld	21	7	25	6
Reversed	13	2	6	4
Withdrawn (No change in favor)	68	5	60	6
Withdrawn (Change in favor)	38	4	34	7
Abandoned	16	1	27	7
TOTAL	156	19	152	30
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	17	3	18	7
30 to 60 days	12	4	10	2
60 to 90 days	2	1	2	1
Over 90 days	3	1	1	0
Withdrawn or Abandoned	122	10	121	20
TOTAL	156	19	152	30

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING MARCH 1988 AND APRIL 1988

	March		April	
REQUEST TO DISPOSITION	D H S	W & T	D H S	W & T
Less than 30 days	10	1	6	3
30 to 60 days	16	5	19	6
60 to 90 days	2	2	4	1
Over 90 days	6	1	2	0
Withdrawn or Abandoned	122	10	121	20
TOTAL	156	19	152	30
PRINCIPAL ISSUE				
Basic Needs	0	0	3	0
Special Needs	0	0	0	0
Earnings	20	0	14	0
Unearned Income	21	0	25	0
Income Other Members	0	0	2	0
Assets	13	0	6	0
Household Composition	1	0	6	0
Not Classified (Related to Need)	0	0	0	0
Amount or Form of Payment	9	0	4	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	20	0	19	0
Unemployment	7	0	4	0
Incapacity	6	0	11	0
Non-support Factors	0	0	2	0
Availability of Employment	0	19	1	28
Delay	3	0	3	0
Client Failure	12	0	18	0
Spenddown	4	0	1	0
IPV	3	0	3	0
Others	37	0	30	2
TOTAL	156	19	152	30
TYPE OF HEARING				
Prior Action	11	7	14	5
After Action	23	2	17	5
Withdrawn or Abandoned	122	10	121	20
TOTAL	156	19	152	30
Pre-hearing Conference	126	14	115	21
No Pre-hearing Conference	30	5	37	9
TOTAL	156	19	152	30

TABLE 14
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
APRIL 1988

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	44,157	13,628	2,377[1]	2,414	$495,331.01
REGION 1:.......	2,612	684	108	108	25,193.87
Brooke.........	532	141	18	18	5,681.66
Hancock........	902	246	40	40	9,051.47
Ohio...........	1,178	297	50	50	10,460.74
REGION 2:.......	1,710	466	94	95	21,776.99
Marshall.......	917	244	36	36	9,664.32
Tyler..........	233	57	13	13	2,984.35
Wetzel.........	560	165	45	46	9,128.32
REGION 3:.......	2,312	865	98	100	15,062.78
Wood...........	1,923	728	76	78	10,883.28
Pleasants......	106	39	8	8	1,438.50
Ritchie........	166	61	6	6	1,404.00
Wirt..........	117	37	8	8	1,337.00
REGION 4:.......	1,245	459	48	48	7,934.99
Calhoun........	250	85	18	18	3,342.80
Jackson........	564	217	17	17	2,887.16
Roane..........	431	157	13	13	1,705.03
REGION 5:.......	1,376	391	59	59	10,842.50
Mason..........	796	235	28	28	4,262.70
Putnam.........	580	156	31	31	6,579.80
REGION 6:.......	2,998	700	136	136	25,875.16
Cabell.........	2,998	700	136	136	25,875.16
REGION 7:.......	3,408	828	144	150	40,919.48
McDowell.......	2,246	570	98	103	28,597.10
Wyoming........	1,162	258	46	47	12,322.38
REGION 8:.......	3,399	998	177	180	46,389.94
Logan..........	1,621	515	99	101	21,753.99
Mingo..........	1,778	483	78	79	24,635.95
REGION 9:.......	4,765	1,367	171	173	32,674.80
Kanawha........	4,765	1,367	171	173	32,674.80
REGION 10:......	1,836	598	100	102	18,670.52
Raleigh........	1,836	598	100	102	18,670.52
REGION 11:......	2,831	948	200	205	36,557.86
Mercer.........	2,245	754	158	163	29,664.47
Monroe.........	174	45	9	9	858.81
Summers........	412	149	33	33	6,034.58
REGION 12:....	1,536	544	138	142	34,656.08
Fayette......	994	391	94	98	24,300.51
Nicholas....	542	153	44	44	10,355.57

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[1] Caretaker/Relative.

TABLE 14
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
APRIL 1988
(Continued)

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
REGION 13:	789	279	66	66	12,055.62
Greenbrier	675	230	57	57	10,516.62
Pocahontas	114	49	9	9	1,539.00
REGION 14:	1,278	370	76	77	18,480.68
Braxton	293	87	17	18	5,729.91
Clay	361	101	26	26	6,370.27
Gilmer	182	59	9	9	3,481.22
Webster	442	123	24	24	2,899.28
REGION 15:	2,240	973	208	211	43,095.74
Doddridge	106	49	7	8	1,308.00
Harrison	1,293	568	112	113	22,507.20
Lewis	348	161	47	47	8,356.88
Upshur	493	195	42	43	10,923.66
REGION 16:	2,014	557	90	90	15,399.80
Marion	1,554	388	60	60	9,321.30
Taylor	460	169	30	30	6,078.50
REGION 17:	1,517	466	83	83	14,393.54
Monongalia	822	260	41	41	6,913.76
Preston	695	206	42	42	7,479.78
REGION 18:	917	349	65	67	14,993.83
Barbour	391	130	21	22	7,221.74
Randolph	435	184	33	33	5,787.62
Tucker	91	35	11	12	1,984.47
REGION 19:	811	336	115	119	22,336.38
Grant	77	44	23	24	3,127.38
Hampshire	139	71	27	29	9,596.62
Hardy	84	30	14	15	2,797.66
Mineral	472	174	43	43	5,534.72
Pendleton	39	17	8	8	1,280.00
REGION 20:	1,557	504	71	71	17,439.64
Berkeley	967	324	45	45	11,663.57
Jefferson	490	150	21	21	4,812.65
Morgan	100	30	5	5	963.42
REGION 21:	3,006	946	130	132	20,580.81
Lincoln	580	225	39	40	5,945.03
Wayne	1,474	398	37	37	5,831.87
Boone	952	323	54	55	8,803.91

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
NON-PUBLIC ASSISTANCE COLLECTIONS
APRIL 1988

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	26,635	13,576	3,846[1]	3,875	$1,016,294.51
REGION 1:	973	602	172	172	44,148.28
Brooke	269	163	48	48	14,447.03
Hancock	313	194	62	62	14,590.29
Ohio	391	245	62	62	15,110.96
REGION 2:	563	320	109	110	28,567.14
Marshall	230	149	32	32	8,136.00
Tyler	89	45	16	17	3,515.60
Wetzel	244	126	61	61	16,915.54
REGION 3:	1,170	738	214	216	42,164.74
Wood	976	635	176	178	35,418.57
Pleasants	41	18	5	5	335.00
Ritchie	119	63	26	26	5,913.32
Wirt	34	22	7	7	497.85
REGION 4:	329	181	42	42	8,576.53
Calhoun	77	43	14	14	3,281.33
Jackson	138	80	20	20	3,411.74
Roane	114	58	8	8	1,883.46
REGION 5:	669	319	75	75	17,788.36
Mason	187	116	23	23	3,721.46
Putnam	482	203	52	52	14,066.90
REGION 6:	1,099	615	218	220	44,252.70
Cabell	1,099	615	218	220	44,252.70
REGION 7:	1,401	733	174	176	50,830.97
McDowell	1,027	508	122	124	37,856.92
Wyoming	374	225	52	52	12,974.05
REGION 8:	1,371	880	205	207	81,722.48
Logan	724	448	110	110	38,018.42
Mingo	647	432	95	97	43,704.06
REGION 9:	2,405	1,481	524	529	137,884.06
Kanawha	2,405	1,481	524	529	137,884.06
REGION 10:	1,498	806	193	193	58,717.17
Raleigh	1,498	806	193	193	58,717.17
REGION 11:	1,920	908	232	237	64,124.84
Mercer	1,619	746	206	211	58,207.84
Monroe	110	55	9	9	2,061.96
Summers	191	107	17	17	3,855.04
REGION 12:	2,322	946	205	206	58,323.17
Fayette	1,628	688	152	153	43,720.58
Nicholas	694	258	53	53	14,602.59

[1] Caretaker/Relative.

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
NON-PUBLIC ASSISTANCE COLLECTIONS
APRIL 1988
(Continued)

Region and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
REGION 13:......	606	319	80	81	19,260.19
Greenbrier.....	530	287	70	71	16,861.21
Pocahontas.....	76	32	10	10	2,398.98
REGION 14:......	909	351	69	69	20,580.51
Braxton........	258	110	23	23	8,046.06
Clay...........	302	116	21	21	6,340.25
Gilmer........	74	41	7	7	2,958.00
Webster........	275	84	18	18	3,236.20
REGION 15:......	2,614	1,263	296	298	80,889.23
Doddridge.....	135	67	13	13	4,603.44
Harrison.......	1,580	810	180	181	49,435.48
Lewis..........	423	170	60	61	15,678.82
Upshur.........	476	216	43	43	11,171.49
REGION 16:......	710	402	140	140	35,276.83
Marion.........	525	293	93	93	24,334.34
Taylor.........	185	109	47	47	10,942.49
REGION 17:......	905	475	161	162	40,118.99
Monongalia.....	527	294	99	99	26,263.40
Preston........	378	181	62	63	13,855.59
REGION 18:......	523	265	93	94	19,400.60
Barbour........	168	84	28	28	8,024.12
Randolph.......	301	156	59	60	10,113.19
Tucker.........	54	25	6	6	1,263.29
REGION 19:......	1,668	562	242	245	56,052.42
Grant..........	205	57	25	27	5,040.03
Hampshire......	412	162	63	64	11,091.14
Hardy..........	251	69	40	40	9,143.12
Mineral........	629	235	92	92	24,903.33
Pendleton......	171	39	22	22	5,874.80
REGION 20:......	1,603	705	247	248	63,834.75
Berkeley.......	842	381	128	129	34,693.29
Jefferson......	528	233	81	81	20,697.08
Morgan.........	233	91	38	38	8,444.38
REGION 21:......	1,377	705	155	155	43,780.55
Lincoln........	487	170	37	37	7,827.28
Wayne..........	460	293	71	71	21,664.99
Boone..........	430	242	47	47	14,288.28

TABLE 16
QUALITY CONTROL CASE REVIEW REPORT
FOR THE MONTH OF April 1988

PROGRAM	TOTAL CASES REVIEWED	CORRECT CASES	ERROR CASES	INELIGIBLES	OVER PAYMENTS / ISSUANCE	UNDER PAYMENTS / ISSUANCES	AGENCY CAUSED	CLIENT CAUSED	CASE ERROR RATE
Active Cases AFDC/U	77	58	19	5	8	6	8	11	24.6%
FOOD STAMPS	69	40	29	5	18	6	8	21	42.0%
MEDICAID	25	21	4	2	0	2	1	3	16.0%
*CPAS	100	100	0	0	0	0	0	0	00.0%
**LIEAP	59	50	9	1	4	4	4	5	15.3%
***OTHER									

* Medicaid Claims Processing Reviews
**Energy Assistance
***(Specified)________________

NEGATIVE ACTIONS	TOTAL REVIEWED	CORRECT ACTIONS	WRONG ACTION	INVALID NOTICE	FIELD CONTACT	ERROR RATE
AFDC	36	36	0	0	0	0
FOOD STAMPS	113	113	0	0	0	0
MEDICAID	22	22	0	0	0	0

TABLE 17
INVESTIGATIONS AND FRAUD MANAGEMENT
RECIPIENT BENEFIT INVESTIGATIONS
APRIL 1988

Area	Number of Referrals Received	Closed/Not Referred for Prosecution	Under Investigation	FS Individuals Disqualified	To Prosecutor Criminal/Civil	Amount	Grand Jury Indictment	Amount	Conviction Guilty Plea	Incarceration	Probation/ Restitution	Amount	Repayment Agreement	Amount	C.A.B. Related Collections (Not Included in Total Collections)	Total Amount Actually Collected
Total	112	35	933	14	32	$86,600.11	2	$2,575.00	3	0	3	$16,853.56	10	$18,774.37	$0	$30,153.80
Area 1:...	1	1	64	3	1	2,289.74			1		1	13,603.77	1	1,576.00		2,218.00
Area 2:...		1	21													604.00
Area 3:...	9		81	1					1		1	1,386.79				1,442.00
Area 4:...	23	3	88		1	3,359.46										720.00
Area 5:...	6	1	39	1					1		1	1,863.00				1,257.00
Area 6:...	4	1	30		2	11,298.00										1,497.00
Area 7:...	2	1	18		2	4,426.89										
Area 8:...	4		93		6	18,271.21										2,960.00
Area 9:...	10		65													1,026.00
Area 10:...	2		33													105.00
Area 11:...	2		20													841.00
Area 12:...	1		29													211.00
Area 13:...	2	1	10	2	1	2,184.10							1	804.00		466.00
Area 14:...	2	1	12		1	1,387.91										68.00
Area 15:...			16													117.00
Area 16:...		1	39													312.00
Area 17:...			32		6	14,858.21										1,134.00
Area 18:...	6	3	22	2									1	799.00		221.00
Area 19:...	2	2	29	2	4	12,212.09							1	3,575.37		550.00
Area 20:...			15													221.00
Area 21:...	8	8	32	1	3	6,380.31	1	1,090.00					1	648.00		764.00
Area 22:...	5	2	28	2	1	2,187.00							1	3,299.00		2,292.30
Area 23:...	2		13				1	1,485.00								746.00
Area 24:...	8		24		1	1,954.19										339.00
Area 25:...	6	3	29		2	4,335.00							1	1,684.00		3,583.50
Area 26:...	1	5	22		1	1,456.00							2	5,384.00		1,468.00
Area 27:...	6	1	29										1	1,005.00		4,991.00

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
APRIL 1988

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,599	95	247	293	461	58	101	41	318	3	3	7	1,483	154
Area 1:...	501	4	23	25	56	5	6	3	3	1	0	2	95	8
Area 2:...	91	0	1	5	4	1	0	1	0	0	0	0	33	1
Area 3:...	322	14	12	27	49	7	10	6	9	2	0	0	72	4
Area 4:...	161	3	18	24	28	4	9	2	0	0	0	0	27	5
Area 5:...	253	0	24	24	39	7	8	4	1	0	3	0	36	12
Area 6:...	552	4	16	33	48	7	6	4	8	0	0	2	119	4
Area 7:...	67	2	7	13	4	2	1	2	1	0	0	0	16	2
Area 8:...	378	11	15	53	64	6	8	1	4	0	0	0	91	15
Area 9:...	199	0	12	3	4	0	4	4	3	0	0	0	64	6
Area 10:..	84	0	3	1	10	2	1	0	0	0	0	0	29	7
Area 11:..	110	2	6	7	8	1	7	0	0	0	0	0	30	7
Area 12:..	288	4	13	6	20	1	3	1	0	0	0	0	48	6
Area 13:..	112	6	3	6	11	0	3	0	0	0	0	0	46	3
Area 14:..	102	0	0	0	1	0	0	0	0	0	0	0	49	2
Area 15:..	90	5	3	3	1	0	1	0	0	0	0	0	41	13
Area 16:..	112	2	5	10	12	0	12	4	0	0	0	0	29	6
Area 17:..	535	14	21	7	17	3	2	1	7	0	0	0	182	9
Area 18:..	79	4	4	0	3	1	0	1	1	0	0	0	40	5
Area 19:..	120	0	7	8	11	1	3	4	0	0	0	0	36	4
Area 20:..	144	0	11	5	10	2	1	0	0	0	0	0	66	7
Area 21:..	144	0	15	10	13	0	0	1	4	0	0	0	42	4
Area 22:..	68	6	4	5	2	4	0	0	0	0	0	0	12	1
Area 23:..	129	0	4	4	9	0	5	2	1	0	0	0	19	4
Area 24:..	104	2	0	0	3	2	0	0	0	0	0	1	15	3
Area 25:..	183	2	9	1	8	0	2	0	6	0	0	0	68	7
Area 26:..	188	5	4	4	20	0	3	0	1	0	0	2	82	5
Area 27:..	213	5	7	9	6	2	6	0	1	0	0	0	94	4
State Office..	270	0	0	0	0	0	0	0	268	0	0	0	2	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
APRIL 1988
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	217	7	67	41	54	0	224	857	1	9	6	34	45	3	153	617
Area 1:...	38	0	0	10	0		33	129	0	0	1	2	1	0	16	40
Area 2:...	1	0	0	4	0		0	12	0	0	0	0	0	0	1	27
Area 3:...	20	0	1	2	6		11	30	0	2	0	3	2	0	28	5
Area 4:...	1	0	1	0	3		2	16	0	0	0	0	6	0	5	7
Area 5:...	4	0	4	0	1		8	55	0	2	0	1	3	0	6	11
Area 6:...	29	0	4	4	0		0	127	0	1	1	13	16	3	12	91
Area 7:...	0	0	0	0	2		0	1	0	0	0	0	1	0	0	13
Area 8:...	24	0	3	1	1		9	18	0	1	1	1	5	0	1	45
Area 9:...	8	0	1	2	5		6	45	0	0	0	2	1	0	1	28
Area 10:..	1	0	2	0	0		4	9	0	0	0	0	0	0	7	8
Area 11:..	3	0	2	0	0		2	24	0	0	0	0	1	0	1	9
Area 12:..	23	3	4	2	6		34	77	0	0	0	4	0	0	7	26
Area 13:..	1	0	5	3	6		2	2	0	1	0	3	2	0	0	9
Area 14:..	1	0	0	0	0		0	0	1	0	0	0	0	0	0	48
Area 15:..	5	0	0	0	1		3	7	0	0	0	0	0	0	1	6
Area 16:..	0	0	0	0	0		0	19	0	0	0	1	1	0	3	8
Area 17:..	19	1	5	9	6		35	127	0	0	0	1	0	0	27	42
Area 18:..	1	0	0	0	0		4	9	0	0	0	0	0	0	1	5
Area 19:..	3	0	11	0	0		7	13	0	0	2	0	2	0	3	5
Area 20:..	1	1	0	0	6		17	0	0	2	0	0	0	0	6	9
Area 21:..	5	0	0	0	3		12	24	0	0	0	0	0	0	7	4
Area 22:..	1	0	0	0	0		0	23	0	0	0	0	0	0	0	10
Area 23:..	4	0	0	0	0		2	14	0	0	0	0	1	0	1	59
Area 24:..	2	0	7	0	1		20	12	0	0	1	1	0	0	13	21
Area 25:..	2	0	11	1	0		1	28	0	0	0	0	1	0	4	32
Area 26:..	10	0	2	0	3		1	12	0	0	0	0	0	0	1	33
Area 27:..	10	2	4	3	4		11	24	0	0	0	2	2	0	1	16
State Office..	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
APRIL 1988

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,810	5,202	222	0	8	1	2,018	5	0	341	103	14	0	1,705
Area 1:...	1,286	565	20	0	1	0	158	0		13	4	1		272
Area 2:...	210	65	12	0	0	0	39	0		0	2	0		41
Area 3:...	609	275	0	0	0	0	116	0		5	1	2		36
Area 4:...	303	124	6	0	0	0	38	0		1	1	0		31
Area 5:...	413	150	6	0	0	0	65	0		6	1	2		37
Area 6:...	1,022	279	39	0	1	0	175	0		8	1	1		128
Area 7:...	141	59	8	0	0	0	17	0		1	0	0		14
Area 8:...	777	407	20	0	0	0	86	0		4	7	3		26
Area 9:...	524	157	3	0	0	0	94	0		3	8	0		102
Area 10:..	374	222	5	0	0	0	43	0		0	2	0		38
Area 11:..	165	41	0	0	0	0	52	0		0	0	0		25
Area 12:..	724	317	13	0	0	0	121	0		2	3	1		99
Area 13:..	284	149	4	0	0	0	56	0		0	2	0		29
Area 14:..	173	30	24	0	0	0	38	0		0	7	0		42
Area 15:..	390	166	5	0	1	0	60	0		0	0	0		92
Area 16:..	389	190	2	0	0	0	39	0		0	18	0		55
Area 17:..	1,468	621	9	0	0	0	221	0		13	5	0		183
Area 18:..	166	68	4	0	0	0	44	0		1	0	0		24
Area 19:..	269	104	7	0	1	0	40	0		0	1	0		40
Area 20:..	442	206	4	0	0	0	55	0		1	12	1		70
Area 21:..	351	159	3	0	3	0	62	4		2	5	0		41
Area 22:..	221	94	2	0	0	0	28	0		0	2	0		57
Area 23:..	296	150	3	0	0	0	30	0		1	1	0		14
Area 24:..	123	26	3	0	0	1	46	1		3	10	0		0
Area 25:..	506	258	6	0	1	0	99	0		8	0	2		56
Area 26:..	252	61	6	0	0	0	83	0		2	8	1		16
Area 27:..	662	259	8	0	0	0	113	0		1	2	0		137
State Office..	270	0	0	0	0	0	0	0		266	0	0		0

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
APRIL 1988
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	992	2	99	0	4	0	154	532	1	44	878	403	82
Area 1:..	73	2	15	0	0		26	70		8	39	17	2
Area 2:..	29	0	1	0	0		2	5		2	12	0	0
Area 3:..	25	0	2	0	1		10	62		6	58	4	6
Area 4:..	11	0	1	0	0		0	18		1	61	8	2
Area 5:..	25	0	7	0	0		3	12		0	76	21	2
Area 6:..	107	0	8	0	0		21	1		3	196	48	6
Area 7:..	13	0	1	0	0		0	4		0	23	1	0
Area 8:..	29	0	1	0	0		18	52	1	2	104	5	12
Area 9:..	98	0	7	0	0		9	19		2	16	2	4
Area 10:.	33	0	4	0	0		1	4		0	12	9	1
Area 11:.	8	0	0	0	0		1	2		0	26	7	3
Area 12:.	39	0	6	0	0		15	6		4	22	63	13
Area 13:.	6	0	0	0	0		1	20		1	10	6	0
Area 14:.	25	0	1	0	0		0	0		0	0	6	0
Area 15:.	43	0	4	0	0		4	12		0	0	3	0
Area 16:.	36	0	9	0	0		0	13		1	19	3	4
Area 17:.	163	0	11	0	1		13	120		5	0	97	6
Area 18:.	9	0	0	0	0		2	1		0	13	0	0
Area 19:.	14	0	2	0	0		4	2		2	31	16	5
Area 20:.	49	0	4	0	1		1	28		0	0	9	1
Area 21:.	28	0	1	0	0		2	2		0	1	35	3
Area 22:.	16	0	4	0	0		1	15		0	0	2	0
Area 23:.	11	0	0	0	0		3	1		0	68	13	1
Area 24:.	9	0	0	0	0		2	3		0	18	0	1
Area 25:.	32	0	1	0	0		2	1		3	31	4	2
Area 26:.	4	0	0	0	0		5	32		1	17	14	2
Area 27:.	57	0	9	0	1		8	27		3	24	9	4
State Office.	0	0	0	0	0		0	0		0	1	1	2

* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
APRIL 1988

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Older	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	66	5	12	4	3	42	51	3	2	10	0
Area 1:........	8	1	2	0	1	4	6	0	1	1	
Area 2:........	3	0	1	0	0	2	2	0	0	1	
Area 3:........	5	1	2	0	0	2	4	1	0	0	
Area 4:........	0	0	0	0	0	0	0	0	0	0	
Area 5:........	1	0	1	0	0	0	0	1	0	0	
Area 6:........	6	0	1	1	0	4	5	0	0	1	
Area 7:........	0	0	0	0	0	0	0	0	0	0	
Area 8:........	1	0	0	0	0	1	1	0	0	0	
Area 9:........	2	0	1	0	0	1	2	0	0	0	
Area 10:.......	0	0	0	0	0	0	0	0	0	0	
Area 11:.......	3	1	2	0	0	0	0	0	0	3	
Area 12:.......	7	0	0	0	0	7	7	0	0	0	
Area 13:.......	4	0	1	1	0	2	3	0	0	1	
Area 14:.......	0	0	0	0	0	0	0	0	0	0	
Area 15:.......	0	0	0	0	0	0	0	0	0	0	
Area 16:.......	1	0	0	0	0	1	1	0	0	0	
Area 17:.......	6	1	0	0	1	4	5	1	0	0	
Area 18:.......	1	0	0	0	0	1	0	0	0	1	
Area 19:.......	7	0	1	2	0	4	7	0	0	0	
Area 20:.......	0	0	0	0	0	0	0	0	0	0	
Area 21:.......	4	0	0	0	0	4	4	0	0	0	
Area 22:.......	0	0	0	0	0	0	0	0	0	0	
Area 23:.......	1	0	0	0	1	0	1	0	0	0	
Area 24:.......	1	0	0	0	0	1	1	0	0	0	
Area 25:.......	2	0	0	0	0	2	1	0	1	0	
Area 26:.......	0	0	0	0	0	0	0	0	0	0	
Area 27:.......	3	1	0	0	0	2	1	0	0	2	

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
APRIL 1988

Area	Total	Age					Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13 & Older	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	47	0	1	2	3	41	22	1	0	1	5	18
Area 1:.......	5		0	0	0	5	2	1	0		2	0
Area 2:.......	1		0	0	0	1	0	0	0		1	0
Area 3:.......	4		0	0	0	4	4	0	0		0	0
Area 4:.......	0		0	0	0	0	0	0	0		0	0
Area 5:.......	2		0	0	0	2	1	0	0		0	1
Area 6:.......	6		0	0	0	6	1	0	0		0	5
Area 7:.......	0		0	0	0	0	0	0	0		0	0
Area 8:.......	1		1	0	0	0	1	0	0		0	0
Area 9:.......	1		0	0	0	1	1	0	0		0	0
Area 10:......	0		0	0	0	0	0	0	0		0	0
Area 11:......	1		0	0	0	1	0	0	0		0	1
Area 12:......	4		0	0	0	4	2	0	0		0	2
Area 13:......	1		0	0	0	1	0	0	0		0	1
Area 14:......	0		0	0	0	0	0	0	0		0	0
Area 15:......	1		0	0	0	1	1	0	0		0	0
Area 16:......	3		0	0	0	3	1	0	0		0	2
Area 17:......	4		0	0	0	4	1	0	0		2	1
Area 18:......	0		0	0	0	0	0	0	0		0	0
Area 19:......	1		0	0	0	1	1	0	0		0	0
Area 20:......	1		0	0	0	1	0	0	0		0	1
Area 21:......	1		0	0	0	1	1	0	0		0	0
Area 22:......	0		0	0	0	0	0	0	0		0	0
Area 23:......	1		0	0	0	1	1	0	0		0	0
Area 24:......	2		0	1	0	1	0	0	0		0	2
Area 25:......	2		0	0	1	1	1	0	0	1	0	0
Area 26:......	2		0	0	1	1	2	0	0		0	0
Area 27:......	3		0	1	1	1	1	0	0		0	2
State Office..	0		0	0	0	0	0	0	0		0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
APRIL 1988

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18 & Older	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,997	40	232	225	275	978	247	1,997	1,111	14	872	1,291	672	10	609
Area 1:.......	155	5	17	17	20	72	24	155	59	0	96	108	35	0	73
Area 2:.......	38	0	4	5	9	18	2	38	26	0	12	17	10	0	7
Area 3:.......	113	3	11	11	24	51	13	113	42	1	70	36	9	0	27
Area 4:.......	38	0	2	6	5	19	6	38	21	1	16	16	10	0	6
Area 5:.......	63	0	4	3	10	40	6	63	21	0	42	29	6	0	23
Area 6:.......	171	3	18	11	27	99	13	171	88	0	83	108	47	0	61
Area 7:.......	17	0	1	2	3	10	1	17	8	0	9	12	4	0	8
Area 8:.......	85	3	12	11	12	38	9	85	60	0	25	51	34	0	17
Area 9:.......	93	1	12	9	14	44	13	93	36	0	57	62	22	0	40
Area 10:......	43	1	7	3	1	23	8	43	31	0	12	31	21	0	10
Area 11:......	51	2	9	5	7	22	6	51	27	1	23	24	13	0	11
Area 12:......	118	4	10	7	10	70	17	118	41	0	77	80	14	0	66
Area 13:......	56	0	6	8	6	26	10	56	40	2	14	40	32	2	6
Area 14:......	38	0	4	2	7	22	3	38	33	0	5	30	25	0	5
Area 15:......	60	1	6	5	11	30	7	60	30	0	30	42	18	0	24
Area 16:......	36	0	6	4	1	22	3	36	25	0	11	24	14	0	10
Area 17:......	219	2	27	26	25	108	31	219	98	1	120	157	56	1	100
Area 18:......	44	0	4	6	5	21	8	44	32	0	12	23	15	0	8
Area 19:......	40	1	4	3	6	22	4	40	29	0	11	30	23	0	7
Area 20:......	54	2	6	9	6	28	3	54	42	2	10	45	36	2	7
Area 21:......	62	0	14	6	9	26	7	62	42	0	20	55	36	0	19
Area 22:......	28	0	1	1	3	20	3	28	13	0	15	20	6	0	14
Area 23:......	29	1	1	3	3	18	3	29	19	0	10	16	7	0	9
Area 24:......	44	1	7	7	4	20	5	44	18	0	26	21	7	0	14
Area 25:......	98	4	11	13	17	43	10	98	66	5	27	68	49	4	15
Area 26:......	84	3	6	19	16	24	16	84	76	1	7	55	51	1	3
Area 27:......	120	3	22	23	14	42	16	120	88	0	32	91	72	0	19
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
APRIL 1988
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	411	298	2	111	230	113	1	116	65	28	1	36	0	0	0	0
Area 1:..	25	19	0	6	16	4	0	12	6	1	0	5				
Area 2:..	14	12	0	2	7	4	0	3	0	0	0	0				
Area 3:..	35	24	0	11	17	4	0	13	25	5	1	19				
Area 4:..	6	3	0	3	3	0	1	2	13	8	0	5				
Area 5:..	24	12	0	12	10	3	0	7	0	0	0	0				
Area 6:..	44	31	0	13	19	10	0	9	0	0	0	0				
Area 7:..	3	3	0	0	2	1	0	1	0	0	0	0				
Area 8:..	18	14	0	4	10	7	0	3	6	5	0	1				
Area 9:..	14	11	0	3	16	3	0	13	1	0	0	1				
Area 10:.	9	8	0	1	3	2	0	1	0	0	0	0				
Area 11:.	12	8	1	3	14	6	0	8	1	0	0	1				
Area 12:.	30	21	0	9	8	6	0	2	0	0	0	0				
Area 13:.	5	4	0	1	8	4	0	4	3	0	0	3				
Area 14:.	5	5	0	0	3	3	0	0	0	0	0	0				
Area 15:.	8	5	0	3	10	7	0	3	0	0	0	0				
Area 16:.	9	9	0	0	3	2	0	1	0	0	0	0				
Area 17:.	37	25	0	12	25	17	0	8	0	0	0	0				
Area 18:.	16	13	0	3	2	1	0	1	3	3	0	0				
Area 19:.	3	2	0	1	7	4	0	3	0	0	0	0				
Area 20:.	9	6	0	3	0	0	0	0	0	0	0	0				
Area 21:.	7	6	0	1	0	0	0	0	0	0	0	0				
Area 22:.	6	6	0	0	2	1	0	1	0	0	0	0				
Area 23:.	8	8	0	0	4	3	0	1	1	1	0	0				
Area 24:.	20	10	0	10	3	1	0	2	0	0	0	0				
Area 25:.	18	12	1	5	10	3	0	7	2	2	0	0				
Area 26:.	16	15	0	1	10	7	0	3	3	3	0	0				
Area 27:.	10	6	0	4	18	10	0	8	1	0	0	1				
State Office..	0	0		0	0	0	0	0	0	0		0				

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
APRIL 1988

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	21,429	3,394	34	264	142	4,924	398	866	6,235	1,074
Area 1:..	1,763	356	1	8	1	361	65	34	421	29
Area 2:..	394	38	2	0	0	95	28	14	148	1
Area 3:..	1,190	176	0	2	0	167	34	47	410	15
Area 4:..	487	113	0	1	0	95	0	10	155	18
Area 5:..	497	98	0	0	0	61	5	6	266	4
Area 6:..	832	165	11	3	2	220	34	28	175	35
Area 7:..	323	36	0	18	0	108	14	16	102	6
Area 8:..	1,055	253	1	4	1	167	61	15	275	34
Area 9:..	808	84	1	19	0	210	28	52	239	23
Area 10:.	922	146	2	0	0	152	1	25	436	59
Area 11:.	383	24	0	10	0	108	4	32	142	1
Area 12:.	1,470	230	2	0	0	373	15	110	411	94
Area 13:.	565	94	0	0	0	59	18	23	168	105
Area 14:.	397	23	1	0	1	135	0	41	50	26
Area 15:.	564	93	1	26	0	139	10	31	117	24
Area 16:.	819	135	3	0	0	241	0	73	205	43
Area 17:.	1,989	398	0	42	0	253	5	63	656	168
Area 18:.	392	47	0	9	1	165	5	34	51	35
Area 19:.	534	69	0	20	0	169	0	12	168	12
Area 20:.	805	125	0	1	0	378	0	88	46	46
Area 21:.	728	115	0	6	0	272	0	22	178	42
Area 22:.	609	56	0	17	0	95	43	18	250	40
Area 23:.	737	85	4	29	0	234	0	24	250	29
Area 24:.	388	29	0	0	8	96	0	3	109	65
Area 25:.	881	165	0	36	76	64	28	15	327	37
Area 26:.	631	45	4	4	0	199	0	13	147	58
Area 27:.	1,266	196	1	9	52	308	0	17	333	25

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
APRIL 1988
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	280	6	2,604	265	3	0	2	60	405	473
Area 1:..	130	0	284	7	0	0	1	5	28	32
Area 2:..	0	0	62	2	1	0	0	0	0	3
Area 3:..	4	0	290	6	0	0	0	11	7	21
Area 4:..	0	0	35	0	0	0	0	1	11	48
Area 5:..	0	0	41	7	0	0	0	0	0	9
Area 6:..	0	0	129	4	0	0	0	2	4	20
Area 7:..	0	0	13	0	0	0	0	0	8	2
Area 8:..	1	0	138	18	0	0	0	4	43	40
Area 9:..	15	1	114	11	0	0	0	0	4	7
Area 10:.	5	0	60	3	0	0	0	1	10	22
Area 11:.	0	1	38	2	0	0	0	0	14	7
Area 12:.	64	0	111	7	0	0	0	10	13	30
Area 13:.	0	0	69	2	0	0	0	6	12	9
Area 14:.	13	0	60	4	0	0	0	3	36	4
Area 15:.	17	0	86	3	0	0	0	0	5	12
Area 16:.	6	0	73	4	0	0	0	6	14	16
Area 17:.	4	0	302	50	0	0	0	2	7	39
Area 18:.	3	2	27	0	0	0	0	1	3	9
Area 19:.	0	0	47	3	1	0	0	0	21	12
Area 20:.	3	0	80	10	0	0	0	0	7	21
Area 21:.	1	0	54	12	0	0	0	0	2	24
Area 22:.	8	0	36	23	0	0	0	0	18	5
Area 23:.	1	1	34	4	0	0	0	0	31	11
Area 24:.	0	0	64	8	0	0	0	0	2	4
Area 25:.	2	1	86	6	0	0	0	1	8	29
Area 26:.	3	0	86	20	1	0	0	0	31	20
Area 27:.	0	0	185	49	0	0	1	7	66	17

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
APRIL 1988

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,113	2,301	309	189	930	1	346	4,732	18	72	0	86	4,129
Area 1:..	1,046	269	29	55	59	0	95	409	0	6		4	120
Area 2:..	284	78	5	2	14	0	18	153	0	1		0	13
Area 3:..	623	105	13	6	35	0	23	365	2	4		0	70
Area 4:..	285	50	1	9	13	0	0	133	0	0		1	78
Area 5:..	353	99	15	5	8	0	4	208	0	0		4	10
Area 6:..	499	177	38	11	28	0	31	173	0	0		5	36
Area 7:..	238	83	16	2	15	0	17	80	0	0		2	23
Area 8:..	338	69	16	12	12	0	27	86	2	2		12	100
Area 9:..	570	66	5	1	55	0	29	224	0	1		12	177
Area 10:.	792	17	1	0	23	0	1	406	1	1		0	342
Area 11:.	341	15	0	0	33	0	5	116	3	0		1	168
Area 12:.	798	95	9	7	136	0	13	136	0	35		0	367
Area 13:.	348	118	14	6	22	0	20	145	0	2		3	18
Area 14:.	285	7	3	2	65	0	0	46	0	4		2	156
Area 15:.	346	36	5	7	32	0	11	113	0	9		0	133
Area 16:.	453	14	11	5	72	1	0	83	0	2		2	263
Area 17:.	1,264	59	4	0	57	0	6	496	2	1		8	631
Area 18:.	281	107	11	3	31	0	5	34	2	0		0	88
Area 19:.	356	166	15	11	10	0	0	146	0	0		6	2
Area 20:.	511	98	21	1	75	0	0	9	0	2		4	301
Area 21:.	485	112	36	20	29	0	2	120	1	0		1	164
Area 22:.	342	67	3	3	18	0	27	154	2	0		4	64
Area 23:.	551	82	9	1	26	0	0	220	0	0		0	213
Area 24:.	256	0	0	0	3	0	0	97	0	0		0	156
Area 25:.	298	113	7	6	12	0	10	134	0	2		2	12
Area 26:.	446	98	11	12	27	0	0	129	0	0		13	156
Area 27:.	724	101	11	2	20	0	2	317	3	0		0	268

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
APRIL 1988

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	12,186	19	140	5	4,554	288	729	4,891	880	247	0	150
Area 1:..	996	1	0	0	323	62	30	408	26	115	0	4
Area 2:..	280	2	0	0	91	18	12	148	1	0	0	2
Area 3:..	586	0	0	0	141	23	32	364	15	4	0	1
Area 4:..	271	0	1	0	94	0	9	147	14	0	0	0
Area 5:..	289	0	0	0	58	4	6	207	4	0	0	2
Area 6:..	484	8	3	2	210	30	21	170	29	0	0	3
Area 7:..	234	0	16	0	99	13	11	87	5	0	0	0
Area 8:..	321	1	2	1	107	31	10	130	21	0	0	3
Area 9:..	554	0	15	0	198	19	46	226	18	14	0	6
Area 10:.	661	2	0	0	149	1	22	413	56	3	0	1
Area 11:.	271	0	5	0	100	4	27	129	1	0	0	2
Area 12:.	786	1	0	0	364	12	99	157	69	59	0	5
Area 13:.	341	0	0	0	54	17	22	154	93	0	0	1
Area 14:.	277	0	0	0	135	0	31	44	23	11	0	0
Area 15:.	338	0	15	0	135	10	25	111	20	14	0	1
Area 16:.	444	3	0	0	230	0	64	89	38	6	0	3
Area 17:.	978	0	11	0	230	4	53	499	132	4	0	26
Area 18:.	272	0	0	1	161	5	28	47	27	2	0	0
Area 19:.	339	0	4	0	154	0	10	149	12	0	0	3
Area 20:.	497	0	0	0	350	0	75	23	36	2	0	3
Area 21:.	472	0	0	0	267	0	20	135	37	1	0	11
Area 22:.	325	0	10	0	76	24	12	139	35	6	0	8
Area 23:.	528	0	19	0	215	0	23	226	25	1	0	2
Area 24:.	248	0	0	1	93	0	3	98	45	0	0	7
Area 25:.	291	0	31	0	59	11	11	138	31	2	0	5
Area 26:.	422	1	1	0	188	0	11	133	47	3	0	17
Area 27:.	681	0	7	0	273	0	16	320	20	0	0	34

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
APRIL 1988
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	14	11	0	3	1	0	2	2	1	101	148
Area 1:..	1	0	0	0			0	0	1	4	21
Area 2:..	1	0	0	0			0	0		0	5
Area 3:..	1	0	0	0			0	0		1	4
Area 4:..	0	0	0	0			0	0		3	3
Area 5:..	0	0	0	0			0	0		0	8
Area 6:..	0	0	0	0			0	0		3	5
Area 7:..	0	0	0	0			0	0		1	2
Area 8:..	1	0	0	0			0	0		6	8
Area 9:..	2	2	0	0			0	0		3	5
Area 10:.	0	1	0	0			0	0		2	11
Area 11:.	0	0	0	0			0	0		1	2
Area 12:.	3	0	0	0			0	0		2	15
Area 13:.	0	0	0	0			0	0		0	0
Area 14:.	0	0	0	0			0	0		31	2
Area 15:.	0	0	0	0			0	2		2	3
Area 16:.	1	0	0	0			0	0		8	2
Area 17:.	1	3	0	0	1		0	0		1	13
Area 18:.	0	0	0	0			0	0		0	1
Area 19:.	0	0	0	0			1	0		5	1
Area 20:.	0	2	0	0			0	0		2	4
Area 21:.	0	0	0	0			0	0		0	1
Area 22:.	0	2	0	0			0	0		7	6
Area 23:.	1	0	0	0			0	0		9	7
Area 24:.	0	0	0	0			0	0		0	1
Area 25:.	0	0	0	0			0	0		0	3
Area 26:.	1	0	0	0			1	0		10	9
Area 27:.	1	1	0	3			0	0		0	6

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
APRIL 1988

		Day Care Providers						Foster Care for Children*					
Area	Chore Service Providers	In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers	Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Family Homes Active	Foster Family Homes Inactive	Group Homes	Personal Care Homes	Adult Family Care Homes	Adoptive Homes
Total	6,431	135	1,115	225	38	54	19	1,027	125	23	36	586	424
Area 1:..	718	11	99	12	8	4	0	50	2	4	5	18	8
Area 2:..	89	0	25	8	0	1	2	12	9	0	1	9	2
Area 3:..	341	1	35	19	1	2	2	40	8	2	3	47	29
Area 4:..	150	0	26	6	0	2	1	28	1	1	0	11	7
Area 5:..	74	0	20	12	0	1	0	27	5	1	1	10	6
Area 6:..	175	0	20	9	4	3	1	56	10	0	3	17	22
Area 7:..	99	1	23	3	0	0	0	12	1	0	1	9	2
Area 8:..	556	5	71	11	1	3	0	45	11	0	3	14	11
Area 9:..	215	1	34	15	1	1	0	26	5	1	4	36	1
Area 10:.	270	3	45	6	0	5	0	43	5	0	0	20	5
Area 11:.	177	1	7	3	1	1	0	26	0	0	1	30	7
Area 12:.	491	3	54	20	3	2	2	39	4	0	4	74	11
Area 13:.	69	1	39	7	0	1	1	27	8	2	3	9	3
Area 14:.	180	1	13	2	0	1	1	32	7	0	0	21	6
Area 15:.	128	1	25	7	0	2	1	35	7	1	1	20	1
Area 16:.	229	16	61	15	1	2	1	33	4	0	0	43	6
Area 17:.	337	16	77	20	2	3	0	127	8	2	1	39	15
Area 18:.	142	10	29	0	1	2	0	38	5	0	1	19	7
Area 19:.	142	8	25	1	0	2	0	15	2	0	0	9	6
Area 20:.	344	8	77	11	1	0	1	33	0	2	0	52	4
Area 21:.	354	14	82	5	1	4	1	38	5	0	0	16	3
Area 22:.	90	3	29	5	3	1	2	14	3	1	3	12	7
Area 23:.	222	0	43	3	1	3	0	19	2	0	0	12	13
Area 24:.	152	4	29	4	0	1	0	14	0	0	0	4	2
Area 25:.	98	5	37	11	4	5	1	61	4	1	1	16	13
Area 26:.	188	16	26	2	1	1	2	46	0	0	0	9	9
Area 27:.	401	6	64	8	4	1	0	39	9	2	0	10	11
State Office:.	0	0	0	0	0	0	0	52	0	3	0	0	207

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
APRIL 1988

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,928	$499,689.00	1,322	$120,826.50	3,507	$370,641.75	99	$8,220.75
Area 1:..	548	45,159.00	177	14,624.75	371	30,534.25		
Area 2:..	63	6,084.75	33	3,451.75	30	2,633.00		
Area 3:..	329	39,547.50	102	10,569.75	227	28,977.75		
Area 4:..	124	13,655.00	48	4,649.00	76	9,006.00		
Area 5:..	161	18,634.50	30	2,915.00	131	15,719.50		
Area 6:..	311	28,885.00	24	2,142.00	212	19,796.75	75	6,946.25
Area 7:..	76	6,893.00	3	105.00	73	6,788.00		
Area 8:..	383	40,027.75	117	11,479.50	266	28,548.25		
Area 9:..	130	12,397.50	26	2,457.00	102	9,893.00	2	47.50
Area 10:.	185	17,547.75	31	1,753.25	154	15,794.50		
Area 11:.	24	3,026.00	1	140.00	23	2,886.00		
Area 12:.	318	32,149.25	124	12,463.50	194	19,685.75		
Area 13:.	125	12,686.50	51	5,370.75	74	7,315.75		
Area 14:.	45	4,439.25	19	1,397.75	22	2,852.50	4	189.00
Area 15:.	126	12,170.00	29	3,031.00	92	8,999.00	5	140.00
Area 16:.	177	19,497.25	19	1,808.50	157	17,644.75	1	44.00
Area 17:.	549	57,035.25	180	16,067.00	361	40,527.25	8	441.00
Area 18:.	59	5,150.00	14	601.25	45	4,548.75		
Area 19:.	104	11,114.50	13	757.00	91	10,357.50		
Area 20:.	172	18,483.00	28	2,802.00	144	15,681.00		
Area 21:.	99	12,555.50	32	2,826.00	67	9,729.50		
Area 22:.	80	6,320.50	30	1,992.00	50	4,328.50		
Area 23:.	116	11,341.50	19	1,420.00	97	9,921.50		
Area 24:.	33	3,066.75	18	1,409.75	13	1,566.00	2	91.00
Area 25:.	222	22,835.00	7	451.00	215	22,384.00		
Area 26:.	57	5,099.75	27	1,631.25	28	3,146.50	2	322.00
Area 27:.	312	33,887.25	120	12,510.75	192	21,376.50		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
APRIL 1988

			In Home Care		Out of Home Care					
	Total		In Home Arrangement		Day Care Center		Family Care Home		Both	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,928	$499,689.00	157	$11,058.75	2,220	$244,173.50	2,406	$229,988.75	145	$14,468.00
Area 1:..	548	45,159.00	15	894.75	184	17,283.00	307	22,651.25	42	4,330.00
Area 2:..	63	6,084.75			15	2,023.00	48	4,061.75		
Area 3:..	329	39,547.50			258	31,395.00	70	8,092.50	1	60.00
Area 4:..	124	13,655.00			59	6,587.00	65	7,068.00		
Area 5:..	161	18,634.50			123	14,910.00	38	3,724.50		
Area 6:..	311	28,885.00			193	17,745.00	80	7,542.00	38	3,598.00
Area 7:..	76	6,893.00	1	52.50	34	3,416.00	41	3,424.50		
Area 8:..	383	40,027.75	9	521.50	230	25,249.00	142	14,037.25	2	220.00
Area 9:..	130	12,397.50			1	7.00	127	12,110.50	2	280.00
Area 10:.	185	17,547.75	6	455.00	74	7,189.00	105	9,903.75		
Area 11:.	24	3,026.00			15	1,652.00	7	1,099.00	2	275.00
Area 12:.	318	32,149.25	7	335.00	190	20,359.00	116	10,910.25	5	545.00
Area 13:.	125	12,686.50	1	128.25	57	7,287.00	67	5,271.25		
Area 14:.	45	4,439.25			23	2,926.00	22	1,513.25		
Area 15:.	126	12,170.00	2	230.00	58	6,552.00	66	5,388.00		
Area 16:.	177	19,497.25	11	947.50	63	8,113.00	99	9,841.75	4	595.00
Area 17:.	549	57,035.25	18	1,512.00	358	36,918.00	170	18,283.25	3	322.00
Area 18:.	59	5,150.00	12	649.00			46	4,481.00	1	20.00
Area 19:.	104	11,114.50	16	1,094.50	10	1,253.00	78	8,767.00		
Area 20:.	172	18,483.00	7	510.00	55	5,970.00	109	11,863.00	1	140.00
Area 21:.	99	12,555.50	14	1,192.50	1	1,960.00	83	9,303.00	1	100.00
Area 22:.	80	6,320.50	5	398.75	27	2,408.00	39	2,803.75	9	710.00
Area 23:.	116	11,341.50			10	1,033.50	99	9,902.00	7	406.00
Area 24:.	33	3,066.75	4	145.00	2	91.00	27	2,830.75		
Area 25:.	222	22,835.00	6	560.00	93	10,640.00	118	11,329.00	5	306.00
Area 26:.	57	5,099.75	13	832.50	3	462.00	41	3,805.25		
Area 27:.	312	33,887.25	10	600.00	84	10,745.00	196	19,981.25	22	2,561.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
APRIL 1988

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,371	$1,572,973.09	1,251	$287,980.47	1,105	$1,281,600.62	15	$3,392.00
Area 1:..	258	198,374.53	60	11,118.19	198	187,256.34		
Area 2:..	28	7,440.29	28	7,440.29				
Area 3:..	133	134,970.08	41	11,324.70	91	123,403.38	1	242.00
Area 4:..	136	155,136.12	23	5,314.00	112	149,580.12	1	242.00
Area 5:..	29	7,859.66	29	7,859.66				
Area 6:..	199	67,548.05	124	26,498.38	75	41,049.67		
Area 7:..	10	2,634.88	10	2,634.88				
Area 8:..	140	91,515.01	70	17,525.74	70	73,989.27		
Area 9:..	56	32,525.82	41	10,290.88	15	22,234.94		
Area 10:.	133	30,882.67	35	7,217.09	98	23,665.58		
Area 11:.	35	7,806.36	34	7,406.36			1	400.00
Area 12:.	113	53,462.52	37	9,682.85	76	43,779.67		
Area 13:.	87	62,211.35	43	9,060.71	42	52,771.64	2	379.00
Area 14:.	48	14,674.51	48	14,674.51				
Area 15:.	37	9,679.60	37	9,679.60				
Area 16:.	34	7,306.80	34	7,306.80				
Area 17:.	239	195,890.17	101	23,764.91	137	171,883.26	1	242.00
Area 18:.	40	8,461.14	39	8,300.14			1	161.00
Area 19:.	22	4,355.88	22	4,355.88				
Area 20:.	67	52,731.42	36	6,163.20	29	46,149.22	2	419.00
Area 21:.	50	12,180.35	50	12,180.35				
Area 22:.	13	3,587.00	13	3,587.00				
Area 23:.	85	80,528.17	27	4,233.06	58	76,295.11		
Area 24:.	18	4,316.25	18	4,316.25				
Area 25:.	114	83,377.93	66	14,426.95	44	68,127.98	4	823.00
Area 26:.	95	25,139.33	93	24,655.33			2	484.00
Area 27:.	103	35,412.39	92	16,962.76	11	18,449.63		
State Office..	49	182,964.81			49	182,964.81		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
APRIL 1988

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,449	$1,804,863.35	1,363	$1,003,156.24	1,008	$569,816.85	78	$231,890.26
Area 1:..	262	229,591.53	151	121,083.63	107	77,290.90	4	31,217.00
Area 2:..	30	7,680.29	10	2,739.85	18	4,700.44	2	240.00
Area 3:..	133	156,522.70	66	78,519.53	67	56,450.55		21,552.62
Area 4:..	136	168,686.12	95	115,322.06	41	39,814.06		13,550.00
Area 5:..	29	19,659.66	20	5,093.66	9	2,766.00		11,800.00
Area 6:..	207	85,738.78	121	44,977.74	78	22,570.31	8	18,190.73
Area 7:..	10	2,634.88	6	1,431.78	4	1,203.10		
Area 8:..	143	112,112.25	56	30,293.82	84	61,221.19	3	20,597.24
Area 9:..	60	33,719.03	33	18,904.95	23	13,620.87	4	1,193.21
Area 10:.	137	61,663.28	96	21,359.00	37	9,523.67	4	30,780.61
Area 11:.	35	7,956.36	26	5,663.20	9	2,143.16		150.00
Area 12:.	113	68,266.52	72	43,932.38	41	9,530.14		14,804.00
Area 13:.	87	62,211.35	41	33,199.23	46	29,012.12		
Area 14:.	48	14,674.51	33	9,640.16	15	5,034.35		
Area 15:.	45	10,492.60	20	5,730.96	17	3,948.64	8	813.00
Area 16:.	35	7,515.80	18	3,442.38	16	3,864.42	1	209.00
Area 17:.	239	232,284.52	152	140,676.41	87	55,213.76		36,394.35
Area 18:.	44	8,975.37	13	2,465.68	27	5,995.46	4	514.23
Area 19:.	28	5,374.51	13	2,184.88	9	2,171.00	6	1,018.63
Area 20:.	67	52,731.42	34	27,846.58	33	24,884.84		
Area 21:.	51	12,932.35	19	4,497.23	31	7,683.12	1	752.00
Area 22:.	18	4,547.64	4	1,772.00	9	1,815.00	5	960.64
Area 23:.	89	81,352.17	57	57,069.89	28	23,458.28	4	824.00
Area 24:.	23	4,667.25	17	4,074.25	1	242.00	5	351.00
Area 25:.	124	98,073.93	65	62,638.75	49	20,739.18	10	14,696.00
Area 26:.	95	35,239.33	37	10,380.60	58	14,758.73		10,100.00
Area 27:.	112	36,594.39	52	19,431.97	51	15,980.42	9	1,182.00
State Office:.	49	182,964.81	36	128,783.67	13	54,181.14		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
APRIL 1988

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,371	$1,572,973.09	$663.42	1,266	$291,372.47	$230.15	1,105	$1,281,600.62	$1,159.82
State Funds	1,363	1,003,156.24	735.99	630	147,959.95	234.86	733	855,196.29	1,166.71
AFDC - FC	1,008	569,816.85	565.29	636	143,412.52	225.49	372	426,404.33	1,146.25

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
APRIL 1988

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,416	$554,984.34	$ 86.50	5,097	$430,683.19	$ 84.50	903	$73,670.55	$ 81.58	409	$48,392.60	$118.32	7	$2,238.00
Area 1:..	455	38,289.85	84.15	354	28,057.89	79.26	35	3,210.55	91.73	66	7,021.41	106.39		
Area 2:..	132	12,281.20	93.04	92	8,375.06	91.03	15	1,268.89	84.59	23	2,296.00	99.83	2	341.25
Area 3:..	255	25,346.23	99.40	170	16,613.80	97.73	49	3,838.00	78.33	36	4,819.43	133.87		75.00
Area 4:..	109	9,225.75	84.64	100	8,246.75	82.47	9	829.00	92.11					150.00
Area 5:..	68	5,557.56	81.73	58	4,707.56	81.16	6	386.00	64.33	4	464.00	116.00		
Area 6:..	298	27,194.29	91.26	232	19,986.42	86.15	31	2,486.45	80.21	35	4,671.42	133.47		50.00
Area 7:..	143	11,914.69	83.32	111	8,573.39	77.24	17	1,558.83	91.70	15	1,782.47	118.83		
Area 8:..	255	26,590.20	104.28	180	18,147.05	100.82	15	1,094.10	72.94	60	7,349.05	122.48		
Area 9:..	314	28,155.74	89.67	221	19,166.82	86.73	63	5,421.35	86.05	30	3,567.57	118.92		
Area 10:.	192	14,422.24	75.12	166	12,333.20	74.30	26	2,089.04	80.35					
Area 11:.	193	13,707.68	71.02	151	10,356.18	68.58	38	2,662.72	70.07	4	688.78	172.20		
Area 12:.	511	46,147.48	90.31	386	34,912.15	90.45	108	9,237.48	85.53	17	1,847.85	108.70		150.00
Area 13:.	108	9,938.26	92.02	63	5,549.96	88.09	20	1,620.00	81.00	24	2,591.80	107.99	1	176.50
Area 14:.	185	14,062.52	76.01	140	10,529.07	75.21	44	3,282.45	74.60				1	251.00
Area 15:.	183	14,725.21	80.47	137	10,473.12	76.45	36	2,756.72	76.58	10	1,395.37	139.54		100.00
Area 16:.	327	27,828.63	85.10	249	21,477.61	86.26	77	5,985.27	77.73				1	365.75
Area 17:.	331	29,085.24	87.87	258	22,487.26	87.16	66	5,721.98	86.70	7	876.00	125.14		
Area 18:.	208	15,855.87	76.23	170	12,507.81	73.58	32	2,629.06	82.16	6	719.00	119.83		
Area 19:.	194	15,643.22	80.64	178	14,382.58	80.80	16	1,260.64	78.79					
Area 20:.	477	40,882.67	85.71	386	33,560.08	86.94	90	7,096.09	78.85				1	226.50
Area 21:.	301	26,547.31	88.20	282	24,757.31	87.79	19	1,790.00	94.21					
Area 22:.	153	15,088.72	98.62	93	8,470.95	91.09	17	1,377.66	81.04	42	4,988.11	118.76	1	252.00
Area 23:.	275	21,479.54	78.11	251	19,276.14	76.80	24	2,203.40	91.81					
Area 24:.	103	8,777.46	85.22	100	8,539.46	85.39	3	238.00	79.33					
Area 25:.	113	10,752.18	95.15	67	5,948.12	88.78	16	1,389.72	86.86	30	3,314.34	110.48		100.00
Area 26:.	198	16,254.27	82.09	186	15,462.27	83.13	12	792.00	66.00					
Area 27:.	335	29,230.33	87.25	316	27,785.18	87.93	19	1,445.15	76.06					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
APRIL 1988

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect					Abuse		Neglect						
		Open	Not Open	Open	Not Open	No. Abuse	No. Neglect		Open	Not Open	Open	Not Open					
Total	1,155	92	198	80	216	277	292	1,242	60	221	36	241	684	1,253	3,309	1,144	4,453
Area 1:......	91	4	12	7	13	27	28	46	3	14	2	18	9	64	253	73	326
Area 2:......	26	2		2	1	10	11	35	2	7	4	15	7	28	39	33	72
Area 3:......	69	7	8	5	12	19	18	96	2	14	2	7	71	108	199	57	256
Area 4:......	16	1	4	4	3	1	3	9	1	2		4	2	6	30	19	49
Area 5:......	30	1	4		3	17	5	16	3	6		2	5	27	83	19	102
Area 6:......	76	14	6	8	6	16	26	148	5	35	5	16	87	129	245	95	340
Area 7:......	7	3			1	1	2	4		1		2	1	4	26	7	33
Area 8:......	90	4	8	2	4	39	33	218	15	38	7	33	125	197	192	111	303
Area 9:......	22	4	8	2	5	2	1	12	1	4		1	6	9	109	25	134
Area 10:......	19	1	4		5	7	2	22	2	5	1	11	3	12	84	29	113
Area 11:......	16		10	2	4			3		1		1	1	1	49	18	67
Area 12:......	75		6	1	8	27	33	242	7	13	1	20	201	261	156	56	212
Area 13:......	31	6	13	2	6	4		3		2		1		4	102	30	132
Area 14:......	9	2	1	2	4			2		1		1			45	11	56
Area 15:......	32	2	10	2	10	3	5	17	4	4		4	5	13	110	36	146
Area 16:......	32	1	3	2	7	11	8	30		3	1	4	22	41	123	21	144
Area 17:......	136	27	23	19	26	17	24	37	5	10	4	15	3	44	389	129	518
Area 18:......	17	1	10		3	2	1	7		2	2	2	1	4	78	20	98
Area 19:......	27	1	3	3	3	8	9	18	3	6		8	1	18	71	27	98
Area 20:......	31		3	1	2	10	15	35	1	2	1	11	20	45	68	21	89
Area 21:......	45	2	10	3	13	6	11	12		1		5	6	23	122	34	156
Area 22:......	19	1	3		9	2	4	17	1	1		10	5	11	63	25	88
Area 23:......	19	1	7	3	6	1	1	5		3		1	1	3	57	21	78
Area 24:......	29			1	1	12	15	64	3	16	4	17	24	51	80	42	122
Area 25:......	78	1	26		41	4	6	38		6		8	24	34	201	82	283
Area 26:......	73	2	6	3	10	26	26	46	1	21	2	14	8	60	211	59	270
Area 27:......	40	4	10	6	10	5	5	60	1	3		10	46	56	124	44	168

TABLE 34
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
APRIL 1988

Service	Total	Department of Human Services			Coordinating Council for Independent Living	Upper Potomac Area Agency on Aging			
		Area 1	Area 3	Area 17	Area 10	Area 4	Area 5	Area 11	Total Upper Potomac Area Agency on Aging
Total									
Clients...........	455	39	39	171	89	17	54	46	117
Amount.............	$207,900.87	$15,896.90	$13,500.47	$82,558.50	$40,542.00	$10,528.00	$22,921.00	$21,954.00	$55,403.00
Average Amount.....	$ 456.93	$ 407.61	$ 346.17	$ 482.80	$ 455.53	$ 619.29	$ 424.46	$ 477.26	$ 473.53
Chore Services									
Clients...........	169	31	33	35	48	4	5	13	22
Amount.............	$ 17,200.00	$ 3,690.00	$ 1,025.00	$ 4,720.00	$ 4,930.00	$ 0	$ 1,025.00	$ 1,810.00	$ 2,835.00
Average Amount.....	$ 101.78	$ 119.03	$ 31.06	$ 134.86	$ 102.71	$ 0	$ 205.00	$ 139.23	$ 128.86
Homemaker Services									
Clients...........	383	30	33	135	75	18	54	38	110
Amount.............	$190,700.87	$12,206.90	$12,475.47	$77,838.50	$35,612.00	$10,528.00	$21,896.00	$20,144.00	$52,568.00
Average Amount.....	$ 497.91	$ 406.90	$ 378.04	$ 576.58	$ 474.83	$ 584.89	$ 405.48	$ 530.11	$ 477.89
Case Management*									
Clients...........									
Amount.............									
Average Amount.....									

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

* Case Management statistics are reported on a quarterly basis.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of Public Assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of fraility or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling Services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age 18 and who are experiencing problems coping in the home, the school and/or the community environment.

7/21/88 58573-1 A

HUMAN SERVICES

STATISTICS
STATISTICS
STATISTICS

MAY 1988

West Virginia Department of Human Services

Arch A. Moore, Jr.
Governor

Reginia S. Lipscomb
Commissioner

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS AND EXPENDITURES
MAY 1988 VERSUS APRIL 1988

Cases	May	April	Total Increase or Decrease
Total Public Assistance	35,475	36,300	- 825
Aid to Families with Dependent Children	26,324	26,638	- 314
Aid to Families with Dependent Children - Unemployed	9,151	9,662	- 511
Regular General Assistance	384	398	- 14
Burials	117	62	+ 55
Adult Boarding Care	2	16	- 14
Emergency Assistance	936	937	- 1
Handicapped Children's Services	8,301	8,237	+ 64
Total Food Stamps	93,720	95,469	- 1,749
Non-Public Assistance	59,913	61,198	- 1,285
Public Assistance	33,807	34,271	- 464

Expenditures	May	April	Total Increase or Decrease
Total Public Assistance	$ 8,659,695.00	$ 8,855,278.00	-$ 195,583.00
Aid to Families with Dependent Children	5,889,014.00	5,953,786.00	- 64,772.00
Aid to Families with Dependent Children - Unemployed	2,770,681.00	2,901,492.00	- 130,811.00
Regular General Assistance	40,912.83	48,665.00	- 7,752.17
Burials	72,504.02	36,669.25	+ 35,834.77
Adult Boarding Care	90.00	627.50	- 537.50
Emergency Assistance	101,663.01	101,078.98	+ 584.03
Total Food Stamps	13,849,838.00	14,240,241.00	- 390,403.00
Non-Public Assistance	6,574,124.00	6,835,383.00	- 261,259.00
Public Assistance	7,275,714.00	7,404,858.00	- 129,144.00
Total Medical Services	14,721,442.26	104,994,309.20	- 90,272,866.94
Handicapped Children's Services	170,206.03	4,252,486.02	- 4,082,279.99
Title XIX	13,924,847.35	80,808,155.60	- 66,883,308.25
Medically Needy	623,923.33	19,464,425.83	- 18,840,502.50
General Assistance	2,465.55	469,241.75	- 466,776.20
Total Administration	5,431,773.06	5,412,969.69	+ 18,803.37
Personal Services	3,411,546.31	3,459,907.41	- 48,361.10
Current Expense	2,010,029.16	1,934,077.43	+ 75,951.73
Equipment	6,913.10	13,528.51	- 6,615.41
Repairs and Alterations	3,284.49	5,456.34	- 2,171.85
Total Expenditures	$ 42,662,748.32	$133,502,797.89	-$90,840,049.57

Prepared by:
Research and Statistics
West Virginia Department of Human Services
June 30, 1988

TABLE 2
COMPARISON FACTS
MAY 1988

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load decreased 314 cases from the previous month to 26,324 which is 168 more than a year ago. Total payment decreased $ 64,772.00 from April 1988. The average payment increased from $223.51 in April 1988 to $223.71 for the current month compared to $220.80 in May 1987.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load decreased 511 cases from the previous month to 9,151 which is 1,199 less than a year ago. Total payment is $130,811.00 less than the previous month. The average payment increased from $300.30 in April 1988 to $302.77 for the current month compared to $298.13 in May 1987.

GENERAL ASSISTANCE: Case load decreased 15 cases over the previous month to 1,320 which is 1,802 less than a year ago. Total payment decreased $ 7,168.14 to $142,575.84 which is $ 8,088.11 more than May 1987.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
May 1987.........	26,156	$5,775,360.00	$220.80	10,350	$3,085,685.00	$298.13	3,122	$134,487.73	$ 43.08
June.............	26,076	5,755,103.00	220.70	9,951	2,988,363.00	300.31	2,613	122,581.81	46.91
July.............	25,910	5,683,360.00	219.35	9,681	2,896,598.00	299.20	1,076	73,966.12	68.74
August...........	26,342	8,613,724.00	327.00	9,709	4,092,812.00	421.55	4,256	366,511.29	86.12
September........	27,114	6,040,478.00	222.78	9,690	2,960,282.00	305.50	1,547	117,703.75	76.09
October..........	26,605	5,927,072.00	222.78	9,419	2,856,182.00	303.24	1,282	129,109.14	100.71
November.........	26,428	5,858,856.00	221.69	9,294	2,817,221.00	303.12	1,164	119,722.20	102.85
December.........	26,373	5,887,552.00	223.24	9,433	2,846,970.00	301.81	1,893	187,402.35	99.00
January 1988.....	26,266	5,819,024.00	221.54	9,592	2,870,573.00	299.27	1,780	182,971.83	102.79
February.........	26,470	5,959,893.00	225.16	9,838	2,981,943.00	303.10	1,997	207,985.29	104.15
March............	26,841	6,054,967.00	225.59	9,929	2,996,468.00	301.79	1,833	205,460.22	112.09
April............	26,638	5,953,786.00	223.51	9,662	2,901,492.00	300.30	1,335	149,743.98	112.17
May..............	26,324	5,889,014.00	223.71	9,151	2,770,681.00	302.77	1,320	142,575.84	108.01

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY 1988

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	26,324	46,927	24,443	71,370	$5,889,014	$223.71	$ 82.51
Area 1:.........	1,850	3,259	1,756	5,015	421,642	227.91	84.08
Brooke.........	243	453	231	684	55,500	228.40	81.14
Hancock........	417	714	400	1,114	96,183	230.65	86.34
Marshall.......	469	836	446	1,282	106,266	226.58	82.89
Ohio...........	721	1,256	679	1,935	163,693	227.04	84.60
Area 2:.........	447	770	430	1,200	103,128	230.71	85.94
Tyler..........	116	195	107	302	25,267	217.82	83.67
Wetzel.........	331	575	323	898	77,861	235.23	86.70
Area 3:.........	1,329	2,291	1,253	3,544	292,122	219.81	82.43
Marion.........	847	1,457	797	2,254	187,346	221.19	83.12
Monongalia.....	482	834	456	1,290	104,776	217.38	81.22
Area 4:.........	393	693	363	1,056	85,758	218.21	81.21
Hampshire......	136	242	113	355	28,292	208.03	79.70
Mineral........	257	451	250	701	57,466	223.60	81.98
Area 5:.........	737	1,340	660	2,000	158,463	215.01	79.23
Berkeley.......	429	804	393	1,197	95,097	221.67	79.45
Jefferson......	245	438	205	643	50,469	206.00	78.49
Morgan.........	63	98	62	160	12,897	204.71	80.61
Area 6:.........	1,077	1,942	1,017	2,959	244,857	227.35	82.75
Wirt...........	77	149	68	217	17,761	230.66	81.85
Wood...........	1,000	1,793	949	2,742	227,096	227.10	82.82
Area 7:.........	204	369	182	551	43,300	212.25	78.58
Pleasants......	81	158	74	232	17,849	220.36	76.94
Ritchie........	123	211	108	319	25,451	206.92	79.78
Area 8:.........	1,106	1,985	1,029	3,014	250,056	226.09	82.96
Doddridge......	71	142	61	203	16,745	235.85	82.49
Harrison.......	1,035	1,843	968	2,811	233,311	225.42	83.00
Area 9:.........	895	1,606	819	2,425	197,825	221.03	81.58
Barbour........	265	503	238	741	59,476	224.44	80.26
Preston........	371	643	342	985	80,994	218.31	82.23
Taylor.........	259	460	239	699	57,355	221.45	82.05
Area 10:........	516	886	431	1,317	108,561	210.39	82.43
Pocahontas.....	78	141	61	202	15,944	204.41	78.93
Randolph.......	388	672	328	1,000	82,658	213.04	82.66
Tucker.........	50	73	42	115	9,959	199.18	86.60
Area 11:........	179	282	142	424	33,450	186.87	78.89
Grant..........	78	118	66	184	14,934	191.46	81.16
Hardy..........	65	110	51	161	11,955	183.92	74.25
Pendleton......	36	54	25	79	6,561	182.25	83.05

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY 1988
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	2,004	3,526	1,833	5,359	484,717	241.87	90.45
Cabell.........	1,584	2,788	1,429	4,217	357,565	225.74	84.79
Mason..........	420	738	404	1,142	127,152	302.74	111.34
Area 13:........	519	980	487	1,467	115,516	222.57	78.74
Jackson........	288	546	270	816	63,320	219.86	77.60
Roane..........	231	434	217	651	52,196	225.96	80.18
Area 14:........	246	437	233	670	54,135	220.06	80.80
Calhoun........	137	248	127	375	30,477	222.46	81.27
Gilmer.........	109	189	106	295	23,658	217.05	80.20
Area 15:........	499	890	464	1,354	109,039	218.52	80.53
Lewis..........	238	422	213	635	51,544	216.57	81.17
Upshur.........	261	468	251	719	57,495	220.29	79.97
Area 16:........	858	1,480	826	2,306	182,607	212.83	79.19
Lincoln........	512	905	502	1,407	109,207	213.29	77.62
Putnam.........	346	575	324	899	73,400	212.14	81.65
Area 17: Kanawha	3,177	5,534	2,937	8,471	708,639	223.05	83.65
Area 18:........	527	999	483	1,482	116,276	220.64	78.46
Braxton........	222	405	196	601	47,688	214.81	79.35
Clay...........	305	594	287	881	68,588	224.88	77.85
Area 19:........	691	1,195	652	1,847	146,844	212.51	79.50
Nicholas.......	430	752	405	1,157	92,283	214.61	79.76
Webster........	261	443	247	690	54,561	209.05	79.07
Area 20: Wayne..	710	1,310	653	1,963	159,780	225.04	81.40
Area 21:........	1,412	2,519	1,371	3,890	317,836	225.10	81.71
Boone..........	521	917	501	1,418	115,677	222.03	81.58
Logan..........	891	1,602	870	2,472	202,159	226.89	81.78
Area 22: Fayette	901	1,644	855	2,499	203,967	226.38	81.62
Area 23:........	434	762	401	1,163	93,908	216.38	80.75
Greenbrier.....	323	566	304	870	70,697	218.88	81.26
Monroe.........	111	196	97	293	23,211	209.11	79.22
Area 24: Mingo..	972	1,796	935	2,731	222,033	228.43	81.30
Area 25: Raleigh	1,256	2,234	1,186	3,420	271,379	216.07	79.35
Area 26:........	2,055	3,835	1,829	5,664	468,455	227.96	82.71
McDowell.......	1,302	2,516	1,126	3,642	300,448	230.76	82.50
Wyoming........	753	1,319	703	2,022	168,007	223.12	83.09
Area 27:........	1,330	2,363	1,216	3,579	294,721	221.59	82.35
Mercer.........	1,088	1,926	982	2,908	240,070	220.65	82.56
Summers........	242	437	234	671	54,651	225.83	81.45

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY 1988

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	9,151	19,684	18,150	37,834	$2,770,681	$302.77	$ 73.23
Area 1:.........	424	928	839	1,767	129,267	304.88	73.16
Brooke.........	58	126	113	239	17,188	296.34	71.92
Hancock........	109	231	215	446	33,345	305.92	74.76
Marshall.......	133	304	264	568	41,712	313.62	73.44
Ohio..........	124	267	247	514	37,022	298.56	72.03
Area 2:.........	132	294	259	553	40,649	307.95	73.51
Tyler..........	35	80	68	148	11,137	318.20	75.25
Wetzel.........	97	214	191	405	29,512	304.25	72.87
Area 3:.........	425	882	850	1,732	121,187	285.15	69.97
Marion.........	282	574	564	1,138	79,922	283.41	70.23
Monongalia.....	143	308	286	594	41,265	288.57	69.47
Area 4:.........	91	203	176	379	26,868	295.25	70.89
Hampshire......	29	61	57	118	8,161	281.41	69.16
Mineral........	62	142	119	261	18,707	301.73	71.67
Area 5:.........	36	81	72	153	10,039	278.86	65.61
Berkeley.......	18	35	36	71	4,928	273.78	69.41
Jefferson......	15	38	30	68	4,507	300.47	66.28
Morgan.........	3	8	6	14	604	201.33	43.14
Area 6:.........	207	468	409	877	64,681	312.47	73.75
Wirt...........	38	85	75	160	12,151	319.76	75.94
Wood...........	169	383	334	717	52,530	310.83	73.26
Area 7:.........	46	113	91	204	13,362	290.48	65.50
Pleasants......	18	38	36	74	5,203	289.06	70.31
Ritchie........	28	75	55	130	8,159	291.39	62.76
Area 8:.........	423	934	836	1,770	130,154	307.69	73.53
Doddridge......	46	102	91	193	14,459	314.33	74.92
Harrison.......	377	832	745	1,577	115,695	306.88	73.36
Area 9:.........	507	1,102	1,010	2,112	149,967	295.79	71.01
Barbour........	200	446	398	844	60,174	300.87	71.30
Preston........	195	407	389	796	56,838	291.48	71.40
Taylor.........	112	249	223	472	32,955	294.24	69.82
Area 10:........	86	183	171	354	25,019	290.92	70.68
Pocahontas.....	4	11	8	19	1,110	277.50	58.42
Randolph.......	74	156	147	303	21,935	296.42	72.39
Tucker.........	8	16	16	32	1,974	246.75	61.69
Area 11:........	34	69	67	136	9,826	289.00	72.25
Grant..........	15	32	30	62	3,705	247.00	59.76
Hardy..........	6	15	12	27	2,479	413.17	91.81
Pendleton......	13	22	25	47	3,642	280.15	77.49

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY 1988
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	392	788	775	1,563	125,765	320.83	80.46
Cabell.........	215	424	423	847	63,869	297.07	75.41
Mason..........	177	364	352	716	61,896	349.69	86.45
Area 13:........	205	447	408	855	61,491	299.96	71.92
Jackson........	117	250	233	483	34,858	297.93	72.17
Roane..........	88	197	175	372	26,633	302.65	71.59
Area 14:........	117	285	229	514	36,758	314.17	71.51
Calhoun........	74	178	145	323	23,574	318.57	72.98
Gilmer.........	43	107	84	191	13,184	306.60	69.03
Area 15:........	265	610	526	1,136	80,993	305.63	71.30
Lewis..........	121	287	239	526	36,360	300.50	69.13
Upshur.........	144	323	287	610	44,633	309.95	73.17
Area 16:........	480	1,016	946	1,962	147,866	308.05	75.36
Lincoln........	399	847	790	1,637	120,032	300.83	73.32
Putnam.........	81	169	156	325	27,834	343.63	85.64
Area 17: Kanawha	587	1,260	1,160	2,420	178,546	304.17	73.78
Area 18:........	270	591	534	1,125	79,538	294.59	70.70
Braxton........	104	241	204	445	31,727	305.07	71.30
Clay...........	166	350	330	680	47,811	288.02	70.31
Area 19:........	335	701	668	1,369	97,474	290.97	71.20
Nicholas.......	188	406	374	780	55,130	293.24	70.68
Webster........	147	295	294	589	42,344	288.05	71.89
Area 20: Wayne..	172	373	343	716	53,508	311.09	74.73
Area 21:........	885	1,839	1,758	3,597	267,671	302.45	74.42
Boone..........	298	608	592	1,200	87,212	292.66	72.68
Logan..........	587	1,231	1,166	2,397	180,459	307.43	75.29
Area 22: Fayette	395	830	788	1,618	117,581	297.67	72.67
Area 23:........	101	220	201	421	28,930	286.44	68.72
Greenbrier.....	69	144	137	281	19,357	280.54	68.89
Monroe.........	32	76	64	140	9,573	299.16	68.38
Area 24: Mingo..	618	1,367	1,220	2,587	187,100	302.75	72.32
Area 25: Raleigh	460	962	916	1,878	130,797	284.34	69.65
Area 26:........	981	2,109	1,950	4,059	309,956	315.96	76.36
McDowell.......	571	1,263	1,138	2,401	185,275	324.47	77.17
Wyoming........	410	846	812	1,658	124,681	304.10	75.20
Area 27:........	477	1,029	948	1,977	145,688	305.43	73.69
Mercer.........	369	799	734	1,533	112,192	304.04	73.18
Summers........	108	230	214	444	33,496	310.15	75.44

TABLE 6
GENERAL ASSISTANCE AND BURIALS
MAY 1988

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	1,320	$142,575.84	$108.01	384	$40,912.83	2	$ 90.00	117	$ 72,504.02	$619.69
Area 1:.......	103	12,199.63	118.44	31	3,198.98			6	3,900.00	650.00
Brooke.......	6	510.98	85.16	3	249.12			4	2,600.00	650.00
Hancock......	22	2,009.48	91.34	5	289.80					
Marshall.....	18	2,878.15	159.90	5	892.88			1	650.00	650.00
Ohio.........	57	6,801.02	119.32	18	1,767.18			1	650.00	650.00
Area 2:.......	13	1,579.62	121.51	6	1,064.56			3	1,950.00	650.00
Tyler........	5	682.26	136.45	1	273.30					
Wetzel.......	8	897.36	112.17	5	791.26			3	1,950.00	650.00
Area 3:.......	73	6,884.80	94.31	30	2,518.22			3	1,950.00	650.00
Marion.......	52	4,582.56	88.13	23	1,618.38			3	1,950.00	650.00
Monongalia...	21	2,302.24	109.63	7	899.84					
Area 4:.......	17	1,422.95	83.70					1	650.00	650.00
Hampshire....	3	306.57	102.19							
Mineral......	14	1,116.38	79.74					1	650.00	650.00
Area 5:.......	55	7,484.33	136.08	41	5,817.93					
Berkeley.....	41	5,597.18	136.52	32	4,563.80					
Jefferson....	14	1,887.15	134.80	9	1,254.13					
Morgan.......										
Area 6:.......	17	2,228.37	131.08	4	1,406.55			9	5,525.00	613.89
Wirt.........										
Wood.........	17	2,228.37	131.08	4	1,406.55			9	5,525.00	613.89
Area 7:.......	8	551.46	68.93					3	1,950.00	650.00
Pleasants....										
Ritchie......	8	551.46	68.93					3	1,950.00	650.00
Area 8:.......	82	10,497.37	128.02	24	2,304.52			7	4,550.00	650.00
Doddridge....	2	65.29	32.65	2	65.29					
Harrison.....	80	10,432.08	130.40	22	2,239.23			7	4,550.00	650.00
Area 9:.......	63	6,017.05	95.51	17	1,443.44			8	4,875.00	609.38
Barbour......	14	1,205.00	86.07	1	58.10			2	1,300.00	650.00
Preston......	24	1,698.59	70.77	9	472.50					
Taylor.......	25	3,113.46	124.54	7	912.84			6	3,575.00	595.83
Area 10:......	11	1,112.84	101.17	1	230.58			2	1,300.00	650.00
Pocahontas...										
Randolph.....	9	906.34	100.70	1	230.58			1	650.00	650.00
Tucker.......	2	206.50	103.25					1	650.00	650.00
Area 11:......	4	644.55	161.14	3	446.30			1	650.00	650.00
Grant........	1	150.00	150.00	1	150.00			1	650.00	650.00
Hardy........	3	494.55	164.85	2	296.30					
Pendleton....										

TABLE 6
GENERAL ASSISTANCE AND BURIALS
MAY 1988
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:	73	7,156.27	98.03	16	1,768.40			10	6,204.02	620.40
Cabell	56	5,884.39	105.08	14	1,627.20			9	5,554.02	617.11
Mason	17	1,271.88	74.82	2	141.20			1	650.00	650.00
Area 13:	1	69.36	69.36	1	69.36			3	1,625.00	541.67
Jackson								1	650.00	650.00
Roane	1	69.36	69.36	1	69.36			2	975.00	487.50
Area 14:	7	390.55	55.79	1	90.04			3	1,950.00	650.00
Calhoun	6	359.05	59.84	1	90.04			3	1,950.00	650.00
Gilmer	1	31.50	31.50							
Area 15:	38	4,526.92	119.13	10	1,020.14			3	1,625.00	541.67
Lewis	28	2,980.50	106.45	8	501.14			3	1,625.00	541.67
Upshur	10	1,546.42	154.64	2	519.00					
Area 16:	41	3,808.82	92.90	8	290.37			2	975.00	487.50
Lincoln	21	1,683.79	80.18	6	259.84			1	650.00	650.00
Putnam	20	2,125.03	106.25	2	30.53			1	325.00	325.00
Area 17: Kanawha	277	29,004.79	104.71	97	8,841.44			15	9,425.00	628.33
Area 18:	24	1,398.64	58.28	2	106.52					
Braxton	9	545.24	60.58	2	106.52					
Clay	15	853.40	56.89							
Area 19:								3	1,950.00	650.00
Nicholas								3	1,950.00	650.00
Webster										
Area 20: Wayne	37	4,138.12	111.84	1	225.00			7	4,225.00	603.57
Area 21:	31	3,262.22	105.23	4	1,047.93			3	1,950.00	650.00
Boone	13	843.85	64.91	3	258.67			2	1,300.00	650.00
Logan	18	2,418.37	134.35	1	789.26			1	650.00	650.00
Area 22: Fayette	52	4,316.80	83.02	12	965.35			4	2,600.00	650.00
Area 23:	12	815.28	67.94	5	374.60					
Greenbrier	8	534.08	66.76	2	137.80					
Monroe	4	281.20	70.30	3	236.80					
Area 24: Mingo	62	6,904.98	111.37	9	931.78			5	2,925.00	585.00
Area 25:.Raleigh	63	6,834.06	108.48	10	1,495.12	2	90.00	3	1,950.00	650.00
Area 26:	47	4,548.83	96.78	29	2,675.76			7	3,900.00	557.14
McDowell	23	2,143.04	93.18	20	1,913.86			7	3,900.00	557.14
Wyoming	24	2,405.79	100.24	9	761.90					
Area 27:	109	14,777.23	135.57	22	2,579.94			6	3,900.00	650.00
Mercer	96	13,513.21	140.76	19	2,399.30			4	2,600.00	650.00
Summers	13	1,264.02	97.23	3	180.64			2	1,300.00	650.00

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
MAY 1988

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	936	3,585	$101,663.01	383	1,443	$41,530.55	553	2,142	$60,132.46
Area 1:.......	72	254	9,000.65	35	118	4,068.67	37	136	4,931.98
Brooke.......	3	9	261.86	2	6	217.04	1	3	44.82
Hancock......	17	53	1,719.68	11	31	1,262.96	6	22	456.72
Marshall.....	13	50	1,985.27	5	21	878.15	8	29	1,107.12
Ohio.........	39	142	5,033.84	17	60	1,710.52	22	82	3,323.32
Area 2:.......	7	23	515.06	5	16	213.61	2	7	301.45
Tyler........	4	11	408.96	2	4	107.51	2	7	301.45
Wetzel.......	3	12	106.10	3	12	106.10			
Area 3:.......	43	167	4,366.58	19	74	1,909.52	24	93	2,457.06
Marion.......	29	107	2,964.18	12	41	1,195.82	17	66	1,768.36
Monongalia...	14	60	1,402.40	7	33	713.70	7	27	688.70
Area 4:.......	17	70	1,422.95	4	19	206.36	13	51	1,216.59
Hampshire....	3	13	306.57				3	13	306.57
Mineral......	14	57	1,116.38	4	19	206.36	10	38	910.02
Area 5:.......	14	60	1,666.40	5	17	328.91	9	43	1,337.49
Berkeley.....	9	35	1,033.38	4	14	303.91	5	21	729.47
Jefferson....	5	25	633.02	1	3	25.00	4	22	608.02
Morgan.......									
Area 6:.......	13	62	821.82	5	24	225.29	8	38	596.53
Wirt.........									
Wood.........	13	62	821.82	5	24	225.29	8	38	596.53
Area 7:.......	8	30	551.46	3	13	182.53	5	17	368.93
Pleasants....									
Ritchie......	8	30	551.46	3	13	182.53	5	17	368.93
Area 8:.......	58	222	8,192.85	27	110	4,355.67	31	112	3,837.18
Doddridge....									
Harrison.....	58	222	8,192.85	27	110	4,355.67	31	112	3,837.18
Area 9:.......	46	183	4,573.61	23	91	2,463.96	23	92	2,109.65
Barbour......	13	49	1,146.90	10	39	974.37	3	10	172.53
Preston......	15	67	1,226.09	7	31	598.31	8	36	627.78
Taylor.......	18	67	2,200.62	6	21	891.28	12	46	1,309.34
Area 10:......	10	41	882.26	5	19	402.12	5	22	480.14
Pocahontas...									
Randolph.....	8	36	675.76	3	14	195.62	5	22	480.14
Tucker.......	2	5	206.50	2	5	206.50			
Area 11:......	1	3	198.25				1	3	198.25
Grant........									
Hardy........	1	3	198.25				1	3	198.25
Pendleton....									

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
MAY 1988
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:........	57	206	5,387.87	24	86	2,178.32	33	120	3,209.55
Cabell.........	42	149	4,257.19	18	63	1,798.36	24	86	2,458.83
Mason..........	15	57	1,130.68	6	23	379.96	9	34	750.72
Area 13:........									
Jackson........									
Roane..........									
Area 14:........	6	23	300.51	2	6	92.54	4	17	207.97
Calhoun........	5	20	269.01	1	3	61.04	4	17	207.97
Gilmer.........	1	3	31.50	1	3	31.50			
Area 15:........	28	113	3,506.78	4	20	579.90	24	93	2,926.88
Lewis..........	20	82	2,479.36	4	20	579.90	16	62	1,899.46
Upshur.........	8	31	1,027.42				8	31	1,027.42
Area 16:........	33	125	3,518.45	13	41	1,631.55	20	84	1,886.90
Lincoln........	15	61	1,423.95	6	21	797.05	9	40	626.90
Putnam.........	18	64	2,094.50	7	20	834.50	11	44	1,260.00
Area 17: Kanawha	180	655	20,163.35	59	206	6,072.15	121	449	14,091.20
Area 18:........	22	82	1,292.12	12	46	807.56	10	36	484.56
Braxton........	7	29	438.72	5	22	378.33	2	7	60.39
Clay...........	15	53	853.40	7	24	429.23	8	29	424.17
Area 19:........									
Nicholas.......									
Webster........									
Area 20: Wayne..	36	154	3,913.12	18	74	1,562.27	18	80	2,350.85
Area 21:........	27	106	2,214.29	14	57	1,451.13	13	49	763.16
Boone..........	10	36	585.18	2	7	149.00	8	29	436.18
Logan..........	17	70	1,629.11	12	50	1,302.13	5	20	326.98
Area 22: Fayette	40	157	3,351.45	14	53	1,076.79	26	104	2,274.66
Area 23:........	7	31	440.68				7	31	440.68
Greenbrier.....	6	28	396.28				6	28	396.28
Monroe.........	1	3	44.40				1	3	44.40
Area 24: Mingo..	53	196	5,973.20	26	95	3,072.67	27	101	2,900.53
Area 25: Raleigh	53	215	5,338.94	15	55	1,504.19	38	160	3,834.75
Area 26:........	18	63	1,873.07	8	30	834.36	10	33	1,038.71
McDowell.......	3	12	229.18	2	9	144.18	1	3	85.00
Wyoming........	15	51	1,643.89	6	21	690.18	9	30	953.71
Area 27:........	87	344	12,197.29	43	173	6,310.48	44	171	5,886.81
Mercer.........	77	306	11,113.91	38	157	5,753.17	39	149	5,360.74
Summers........	10	38	1,083.38	5	16	557.31	5	22	526.07

TABLE 8
FOOD STAMP AUTHORIZATIONS
MAY 1988

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	93,720	$13,849,838	33,807	$7,275,714	59,913	$6,574,124
Area 1:.........	5,123	767,223	2,127	439,987	2,996	327,236
Brooke.........	696	113,612	284	61,112	412	52,500
Hancock.........	1,026	165,935	476	99,404	550	66,531
Marshall.......	1,408	217,949	555	119,940	853	98,009
Ohio...........	1,993	269,727	812	159,531	1,181	110,196
Area 2:.........	1,651	243,218	526	112,457	1,125	130,761
Tyler..........	514	75,553	145	30,346	369	45,207
Wetzel.........	1,137	167,665	381	82,111	756	85,554
Area 3:.........	5,199	749,111	1,697	361,111	3,502	388,000
Marion.........	3,031	446,633	1,104	233,696	1,927	212,937
Monongalia.....	2,168	302,478	593	127,415	1,575	175,063
Area 4:.........	1,672	216,781	447	92,108	1,225	124,673
Hampshire......	614	74,655	146	29,252	468	45,403
Mineral........	1,058	142,126	301	62,856	757	79,270
Area 5:.........	2,047	283,564	607	120,692	1,440	162,872
Berkeley.......	1,169	169,473	368	73,277	801	96,196
Jefferson......	552	76,612	189	37,531	363	39,081
Morgan.........	326	37,479	50	9,884	276	27,595
Area 6:.........	3,741	522,412	1,197	244,847	2,544	277,565
Wirt...........	364	54,127	105	25,176	259	28,951
Wood...........	3,377	468,285	1,092	219,671	2,285	248,614
Area 7:.........	903	119,843	225	47,101	678	72,742
Pleasants......	288	40,308	87	18,349	201	21,959
Ritchie........	615	79,535	138	28,752	477	50,783
Area 8:.........	4,247	646,236	1,523	329,070	2,724	317,166
Doddridge......	434	66,929	122	27,502	312	39,427
Harrison.......	3,813	579,307	1,401	301,568	2,412	277,739
Area 9:.........	3,631	554,414	1,357	305,819	2,274	248,595
Barbour........	1,127	179,427	449	105,480	678	73,947
Preston........	1,469	224,313	529	118,840	940	105,473
Taylor.........	1,035	150,674	379	81,499	656	69,175
Area 10:........	2,316	294,248	526	106,906	1,790	187,342
Pocahontas.....	387	47,111	64	12,999	323	34,112
Randolph.......	1,590	208,843	400	82,332	1,190	126,511
Tucker.........	339	38,294	62	11,575	277	26,719
Area 11:........	1,083	103,933	180	33,862	903	70,071
Grant..........	386	38,769	77	15,083	309	23,686
Hardy..........	360	33,469	59	10,669	301	22,800
Pendleton......	337	31,695	44	8,110	293	23,585

TABLE 8
FOOD STAMP AUTHORIZATIONS
MAY 1988
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:........	6,200	849,168	2,190	445,031	4,010	404,137
Cabell.........	4,731	628,192	1,651	325,747	3,080	302,445
Mason..........	1,469	220,976	539	119,284	930	101,692
Area 13:........	2,197	340,044	689	153,840	1,508	186,204
Jackson........	1,274	197,251	395	87,459	879	109,792
Roane..........	923	142,793	294	66,381	629	76,412
Area 14:........	1,379	187,633	352	76,850	1,027	110,783
Calhoun........	789	108,201	210	46,646	579	61,555
Gilmer.........	590	79,432	142	30,204	448	49,228
Area 15:........	2,660	385,260	744	172,603	1,916	212,657
Lewis..........	1,352	184,516	342	78,519	1,010	105,997
Upshur.........	1,308	200,744	402	94,084	906	106,660
Area 16:........	3,509	543,294	1,312	294,549	2,197	248,745
Lincoln........	2,216	359,829	919	214,380	1,297	145,449
Putnam.........	1,293	183,465	393	80,169	900	103,296
Area 17: Kanawha	9,754	1,378,304	3,632	733,995	6,122	644,309
Area 18:........	2,245	334,394	776	176,722	1,469	157,672
Braxton........	1,030	145,590	313	68,480	717	77,110
Clay...........	1,215	188,804	463	108,242	752	80,562
Area 19:........	2,759	412,112	991	217,634	1,768	194,478
Nicholas.......	1,680	256,681	604	134,100	1,076	122,581
Webster........	1,079	155,431	387	83,534	692	71,897
Area 20: Wayne..	2,721	399,904	840	182,264	1,881	217,640
Area 21:........	4,922	845,500	2,198	510,032	2,724	335,468
Boone..........	1,816	300,178	797	178,791	1,019	121,387
Logan..........	3,106	545,322	1,401	331,241	1,705	214,081
Area 22: Fayette	3,094	494,544	1,258	278,687	1,836	215,857
Area 23:........	1,992	261,083	523	109,946	1,469	151,137
Greenbrier.....	1,449	190,602	386	80,559	1,063	110,043
Monroe.........	543	70,481	137	29,387	406	41,094
Area 24: Mingo..	3,233	553,828	1,563	361,659	1,670	192,169
Area 25: Raleigh	4,174	630,468	1,699	356,697	2,475	273,771
Area 26:........	5,986	1,010,056	2,901	643,565	3,085	366,491
McDowell.......	3,673	614,946	1,778	393,917	1,895	221,029
Wyoming........	2,313	395,110	1,123	249,648	1,190	145,462
Area 27:........	5,282	723,263	1,727	367,680	3,555	355,583
Mercer.........	4,189	579,995	1,389	294,978	2,800	285,017
Summers........	1,093	143,268	338	72,702	755	70,566

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
MAY 1988

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	4,691	4,747	$18,095.00	$48,280.00	$30,185.00
Area 1:.........	325	326	1,740.00	4,640.00	2,900.00
Brooke.........	11	11	36.00	96.00	60.00
Hancock.........	32	32	120.00	320.00	200.00
Marshall.......	50	50	228.00	608.00	380.00
Ohio...........	232	233	1,356.00	3,616.00	2,260.00
Area 2:.........	53	53	234.00	624.00	390.00
Tyler..........	4	4	18.00	48.00	30.00
Wetzel.........	49	49	216.00	576.00	360.00
Area 3:.........	180	172	666.00	1,776.00	1,110.00
Marion.........	90	75	339.00	904.00	565.00
Monongalia.....	90	97	327.00	872.00	545.00
Area 4:.........	30	29	99.00	264.00	165.00
Hampshire......	4	3	18.00	48.00	30.00
Mineral........	26	26	81.00	216.00	135.00
Area 5:.........	74	75	225.00	600.00	375.00
Berkeley.......	70	70	210.00	560.00	350.00
Jefferson......	4	5	15.00	40.00	25.00
Morgan.........	0	0	.00	.00	.00
Area 6:.........	269	311	921.00	2,488.00	1,567.00
Wirt...........	12	12	36.00	96.00	60.00
Wood...........	257	299	885.00	2,392.00	1,507.00
Area 7:.........	8	8	24.00	64.00	40.00
Pleasants......	0	0	.00	.00	.00
Ritchie........	8	8	24.00	64.00	40.00
Area 8:.........	304	304	1,020.00	2,720.00	1,700.00
Doddridge......	6	6	18.00	48.00	30.00
Harrison.......	298	298	1,002.00	2,672.00	1,670.00
Area 9:.........	109	118	405.00	1,080.00	675.00
Barbour........	19	19	57.00	152.00	95.00
Preston........	27	27	132.00	352.00	220.00
Taylor.........	63	72	216.00	576.00	360.00
Area 10:........	137	137	447.00	1,192.00	745.00
Pocahontas.....	13	13	45.00	120.00	75.00
Randolph.......	118	118	384.00	1,024.00	640.00
Tucker.........	6	6	18.00	48.00	30.00
Area 11:........	33	33	108.00	288.00	180.00
Grant..........	11	11	42.00	112.00	70.00
Hardy..........	19	19	57.00	152.00	95.00
Pendleton......	3	3	9.00	24.00	15.00

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
MAY 1988
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:........	427	469	1,407.00	3,752.00	2,345.00
Cabell..........	422	464	1,392.00	3,712.00	2,320.00
Mason...........	5	5	15.00	40.00	25.00
Area 13:........	33	34	120.00	320.00	200.00
Jackson.........	0	0	.00	.00	.00
Roane...........	33	34	120.00	320.00	200.00
Area 14:........	31	32	102.00	288.00	186.00
Calhoun.........	13	13	39.00	104.00	65.00
Gilmer..........	18	19	63.00	184.00	121.00
Area 15:........	170	173	576.00	1,536.00	960.00
Lewis...........	119	120	375.00	1,000.00	625.00
Upshur..........	51	53	201.00	536.00	335.00
Area 16:........	20	23	81.00	216.00	135.00
Lincoln.........	4	5	15.00	40.00	25.00
Putnam..........	16	18	66.00	176.00	110.00
Area 17: Kanawha	1,170	1,189	5,123.00	13,640.00	8,517.00
Area 18:........	106	107	336.00	896.00	560.00
Braxton.........	59	60	195.00	520.00	325.00
Clay............	47	47	141.00	376.00	235.00
Area 19:........	135	136	492.00	1,312.00	820.00
Nicholas........	28	28	108.00	288.00	180.00
Webster.........	107	108	384.00	1,024.00	640.00
Area 20: Wayne..	30	30	90.00	240.00	150.00
Area 21:........	108	116	369.00	984.00	615.00
Boone...........	15	15	45.00	120.00	75.00
Logan...........	93	101	324.00	864.00	540.00
Area 22: Fayette	99	102	321.00	856.00	535.00
Area 23:........	108	104	339.00	904.00	565.00
Greenbrier......	83	80	258.00	688.00	430.00
Monroe..........	25	24	81.00	216.00	135.00
Area 24: Mingo..	70	70	270.00	720.00	450.00
Area 25: Raleigh	241	172	891.00	2,376.00	1,485.00
Area 26:........	29	30	99.00	264.00	165.00
McDowell........	18	17	60.00	160.00	100.00
Wyoming.........	11	13	39.00	104.00	65.00
Area 27:........	392	394	1,590.00	4,240.00	2,650.00
Mercer..........	234	236	909.00	2,424.00	1,515.00
Summers.........	158	158	681.00	1,816.00	1,135.00

TABLE 10
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
MAY 1988

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	1,242	$200,469	1,037	$177,561	205	$22,908
Area 1:.........	91	12,471	86	11,791	5	680
Area 2:.........	9	1,916	5	607	4	1,309
Area 3:.........	74	9,743	59	8,437	15	1,306
Area 4:.........	30	5,300	26	5,243	4	57
Area 5:.........	26	2,896	19	2,721	7	175
Area 6:.........	57	6,906	51	5,872	6	1,034
Area 7:.........	14	2,143	14	2,143		
Area 8:.........	72	10,097	70	9,988	2	109
Area 9:.........	37	5,731	34	5,620	3	111
Area 10:........	29	3,979	18	2,094	11	1,885
Area 11:........	13	1,965	13	1,965		
Area 12:........	79	9,202	51	7,869	28	1,333
Area 13:........	22	3,187	16	2,969	6	218
Area 14:........	7	1,256	6	944	1	312
Area 15:........	36	7,781	35	7,532	1	249
Area 16:........	47	9,217	40	7,787	7	1,430
Area 17:........	126	17,871	100	16,269	26	1,602
Area 18:........	26	5,719	24	5,176	2	543
Area 19:........	47	9,612	47	9,612		
Area 20:........	29	4,551	15	2,851	14	1,700
Area 21:........	55	12,621	52	11,843	3	778
Area 22:........	70	14,097	61	13,591	9	506
Area 23:........	14	2,106	11	1,787	3	319
Area 24:........	35	5,442	23	4,993	12	449
Area 25:........	64	12,648	58	11,105	6	1,543
Area 26:........	59	12,458	33	8,053	26	4,405
Area 27:........	74	9,554	70	8,699	4	855

TABLE 11
MEDICAL SERVICE PROGRAM
I. May, 1988 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for May, 1988			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 7,067,143	$ 5,288,354	$ 1,778,789	$ 81,964,342	$ 60,884,837	$21,079,505
Aid to Blind	25,209	19,324	5,885	469,628	349,657	119,971
Aid to Families With Dependent Children	2,245,320	1,593,232	652,088	66,854,386	49,005,945	17,848,441
Aid to Disabled	2,428,122	1,926,126	501,996	53,535,073	39,958,118	13,576,955
C.B.C.	35,228	31,316	3,912	2,142,785	1,603,015	539,770
Medically Needy	471,397	359,685	111,712	22,864,730	17,040,285	5,824,445
Early Periodic Screening	769	575	194	817,392	608,700	208,692
"W" Prefix	153,671	117,882	35,789	7,316,116	5,460,362	1,855,754
Family Planning	0	0	-0-	405,135	364,621	40,514
Colin Anderson	441,152	441,152	-0-	4,807,262	4,807,262	-0-
Denmar	222,251	222,251	-0-	2,222,434	2,222,434	-0-
Pinecrest	230,495	230,495	-0-	2,192,447	2,192,447	-0-
Fairmont	163,435	163,435	-0-	796,637	796,637	-0-
Lakin	282,443	282,443	-0-	2,281,976	2,281,976	-0-
Greenbrier	119,055	119,055	-0-	1,304,758	1,304,758	-0-
Welch Emergency	73,080	73,080	-0-	874,618	874,618	-0-
Buy-In	564,509	422,479	142,030	1,137,682	851,442	286,240
SUB-TOTAL	$14,523,279	$11,290,884	$ 3,232,395	$251,987,401	$190,607,114	$61,380,287
General Relief	2,466	-0-	2,466	570,077	-0-	570,077
Boarding Care	23,475	-0-	23,475	947,370	-0-	947,370
Exams-M-CAT	1,520	760	760	121,874	60,939	60,935
State Adult Care	496	-0-	496	43,388	-0-	43,388
MSP Total	$ 14,551,236	$11,291,644	$ 3,259,592	$253,670,110	$190,668,053	$63,002,057
Hand. Children's Services /	170,206	-0-	170,206	6,718,371	1,561,843	5,156,528
	$ 14,721,442	$11,291,644	$ 3,429,798	$260,388,481	$192,229,896	$68,158,585

_/Adjustments for dual eligibles show in year-to-date only.

TABLE 12
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
MAY 1988

Category	Total	Physicians	Other Practitioners	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Other Care
OAA....................	$ 8,006,192.28	$ 29,740.00	$ 206.59	$ 155,684.30	$ 348.30	$ 24,894.46	$7,459,529.20	$	$ 335,789.43
AB.....................	25,208.60	444.16		65.09		297.70	22,183.74		2,217.91
AFDC...................	2,001,197.56	80,085.96	4,058.36	1,576,147.38	21,052.54	19,359.07		12,510.57	287,983.68
AFDC-U.................	247,781.04	44,403.53	3,463.99	143,307.43	12,401.90	11,911.36			32,292.83
AD.....................	3,021,412.64	70,008.21	3,088.21	398,855.74	2,672.00	43,969.83	1,948,439.43		554,379.22
State Custody..........	58,546.13	2,753.59	3,086.31	29,425.86	1,615.00	373.52			21,291.85
Sub-Total Categorically Needy....	$ 13,360,338.25	$ 227,435.45	$ 13,903.46	$ 2,303,485.80	$ 38,089.74	$ 100,805.94	$9,430,152.37	$ 12,510.57	$1,233,954.92
Medically Needy........	623,923.33	47,162.45	2,514.85	495,858.72	3,819.00	18,022.06			56,546.25
Social Security Buy-In.	564,509.10								564,509.10
Sub-Total Title XIX.............	$ 14,548,770.68	$ 274,597.90	$ 16,418.31	$ 2,799,344.52	$ 41,908.74	$ 118,828.00	$9,430,152.37	$ 12,510.57	$1,855,010.27
General Assistance.....	2,465.55	613.67	15.00	21.90		193.44			1,621.54
Total Medical Services.	$ 14,551,236.23	$ 275,211.57	$ 16,433.31	$ 2,799,366.42	$ 41,908.74	$ 119,021.44	$9,430,152.37	$ 12,510.57	$1,856,631.81

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING APRIL 1988 AND MAY 1988

	April		May	
HEARING BY CATEGORY	D H S	W & T	D H S	W & T
AFDC	59	5	67	10
AFDC-U	15	18	15	13
FSP	34	7	35	0
GA	4	0	4	0
MED	0	0	0	0
SERVICES	0	0	1	0
TRIP	0	0	0	0
MAO	39	0	31	0
LIEAP	1	0	0	0
TOTAL	152	30	153	23
REASON FOR APPEAL				
Denial	45	2	34	0
Discontinued	54	17	61	14
Reduction	34	9	34	9
Inadequate	1	0	5	0
Delay	3	0	5	0
Other	15	2	14	0
TOTAL	152	30	153	23
APPEALS BY DECISION				
Upheld	25	6	24	7
Reversed	6	4	8	2
Withdrawn (No change in favor)	60	6	61	5
Withdrawn (Change in favor)	34	7	42	5
Abandoned	27	7	18	4
TOTAL	152	30	153	23
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	18	7	20	5
30 to 60 days	10	2	11	4
60 to 90 days	2	1	1	0
Over 90 days	1	0	0	0
Withdrawn or Abandoned	121	20	121	14
TOTAL	152	30	153	23

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING APRIL 1988 and MAY 1988

	April		May	
REQUEST TO DISPOSITION	D H S	W & T	D H S	W & T
Less than 30 days	6	3	9	2
30 to 60 days	19	6	19	6
60 to 90 days	4	1	3	1
Over 90 days	2	0	1	0
Withdrawn or Abandoned	121	20	121	14
TOTAL	152	30	153	23
PRINCIPAL ISSUE				
Basic Needs	3	0	5	0
Special Needs	0	0	0	0
Earnings	14	0	15	0
Unearned Income	25	0	28	0
Income Other Members	2	0	0	0
Assets	6	0	9	0
Household Composition	6	0	2	0
Not Classified (Related to Need)	0	0	0	0
Amount or Form of Payment	4	0	5	0
Age	0	0	1	0
Blindness, Disability (GA, MAO, AD or AB Related)	19	0	11	0
Unemployment	4	0	8	0
Incapacity	11	0	7	0
Non-Support Factors	2	0	2	0
Availability of Employment	1	28	1	23
Delay	3	0	5	0
Client Failure	18	0	20	0
Spenddown	1	0	6	0
IPV	3	0	3	0
Others	30	2	25	0
TOTAL	152	30	153	23
TYPE OF HEARING				
Prior Action	14	5	14	9
After Action	17	5	18	0
Withdrawn or Abandoned	121	20	121	14
TOTAL	152	30	153	23
Pre-hearing Conference	115	21	121	20
No Pre-hearing Conference	37	9	32	3
TOTAL	152	30	153	23

TABLE 14
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
MAY 1988

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	44,405	13,695	2,388[1]	2,422	$510,528.47
REGION 1:.......	2,609	683	91	93	19,216.79
Brooke.........	531	139	16	16	2,343.49
Hancock........	900	246	35	36	9,685.83
Ohio...........	1,178	298	40	41	7,187.47
REGION 2:.......	1,711	464	90	93	17,608.60
Marshall.......	918	244	35	36	9,455.95
Tyler..........	232	56	9	9	1,177.56
Wetzel.........	561	164	46	48	6,975.09
REGION 3:.......	2,334	867	98	99	14,823.41
Wood...........	1,938	730	79	80	12,419.06
Pleasants......	108	38	6	6	1,180.00
Ritchie........	170	62	7	7	580.00
Wirt...........	118	37	6	6	644.35
REGION 4:.......	1,246	463	46	46	9,918.31
Calhoun........	248	85	15	15	5,401.39
Jackson........	563	218	16	16	2,323.12
Roane..........	435	160	15	15	2,193.80
REGION 5:.......	1,379	388	57	58	12,340.47
Mason..........	812	237	31	31	6,895.08
Putnam.........	567	151	26	27	5,445.39
REGION 6:.......	3,050	716	143	143	20,067.87
Cabell.........	3,050	716	143	143	20,067.87
REGION 7:.......	3,455	836	137	139	34,964.03
McDowell.......	2,285	576	95	97	22,349.87
Wyoming........	1,170	260	42	42	12,614.16
REGION 8:.......	3,430	1,021	174	179	52,356.66
Logan..........	1,647	530	100	103	29,512.87
Mingo..........	1,783	491	74	76	22,843.79
REGION 9:.......	4,802	1,368	165	168	32,552.66
Kanawha........	4,802	1,368	165	168	32,552.66
REGION 10:......	1,846	608	108	110	26,378.22
Raleigh........	1,846	608	108	110	26,378.22
REGION 11:......	2,828	937	195	198	48,635.68
Mercer.........	2,242	745	145	147	34,195.68
Monroe.........	177	47	12	12	3,463.08
Summers........	409	145	38	39	10,976.92

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[1] Caretaker/Relative.

TABLE 14
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
MAY 1988
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
REGION 12:......	1,524	541	147	149	38,154.02
Fayette........	981	385	98	100	24,057.39
Nicholas.......	543	156	49	49	14,096.63
REGION 13:......	790	280	68	70	12,844.11
Greenbrier.....	677	231	58	59	11,388.11
Pocahontas.....	113	49	10	11	1,456.00
REGION 14:......	1,287	372	82	82	18,116.17
Braxton........	294	86	19	19	3,467.10
Clay...........	363	101	25	25	5,907.66
Gilmer.........	183	58	6	6	952.89
Webster........	447	127	32	32	7,788.52
REGION 15:......	2,223	972	206	207	39,549.99
Doddridge......	111	53	7	8	1,684.00
Harrison.......	1,279	565	106	106	17,864.91
Lewis..........	340	159	46	46	7,640.56
Upshur.........	493	195	47	47	12,360.52
REGION 16:......	2,024	566	93	94	19,622.15
Marion.........	1,557	391	62	63	11,549 81
Taylor.........	467	175	31	31	8,072.34
REGION 17:......	1,550	468	89	90	16,354.63
Monongalia.....	837	261	44	45	8,203.94
Preston........	713	207	45	45	8,150.69
REGION 18:......	930	355	63	64	15,638.21
Barbour........	397	133	19	20	8,880.42
Randolph.......	444	188	38	38	6,019.79
Tucker.........	89	34	6	6	738.00
REGION 19:......	800	333	121	124	21,165.27
Grant..........	74	40	21	22	3,723.37
Hampshire......	130	71	28	28	4,626.93
Hardy..........	83	31	19	21	3,818.30
Mineral........	474	173	44	44	8,324.67
Pendleton......	39	18	9	9	672.00
REGION 20:......	1,557	506	64	64	13,237.56
Berkeley.......	964	322	39	39	7,134.79
Jefferson......	492	153	20	20	3,899.98
Morgan.........	101	31	5	5	2,202.79
REGION 21:......	3,030	951	151	152	26,983.66
Lincoln........	589	229	51	51	7,806.24
Wayne..........	1,479	398	43	43	6,859.82
Boone..........	962	324	57	58	12,317.60

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
NON-PUBLIC ASSISTANCE COLLECTIONS
MAY 1988

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	26,989	13,960	3,994 1/	4,027	$1,086,997.15
REGION 1:.......	979	613	186	186	50,002.44
Brooke.........	269	164	53	53	22,037.85
Hancock........	316	199	55	55	10,538.35
Ohio...........	394	250	78	78	17,426.24
REGION 2:.......	572	333	112	113	33,617.80
Marshall.......	234	157	38	38	11,052.25
Tyler..........	92	47	16	17	4,275.08
Wetzel.........	246	129	58	58	18,290.47
REGION 3:.......	1,180	751	207	209	42,048.35
Wood...........	983	645	171	173	35,978.54
Pleasants......	42	19	5	5	1,210.00
Ritchie........	121	64	22	22	3,460.66
Wirt...........	34	23	9	9	1,399.15
REGION 4:.......	335	188	38	38	11,302.69
Calhoun........	78	45	11	11	3,416.58
Jackson........	142	83	20	20	5,875.94
Roane..........	115	60	7	7	2,010.17
REGION 5:.......	697	328	93	94	28,324.04
Mason..........	191	117	29	30	8,264.31
Putnam.........	506	211	64	64	20,059.73
REGION 6:.......	1,115	626	213	216	51,310.32
Cabell.........	1,115	626	213	216	51,310.32
REGION 7:.......	1,411	752	174	175	63,010.40
McDowell.......	1,032	522	117	118	44,802.92
Wyoming........	379	230	57	57	18,207.48
REGION 8:.......	1,376	889	212	214	67,707.37
Logan..........	727	455	111	111	33,193.99
Mingo..........	649	434	101	103	34,513.38
REGION 9:.......	2,444	1,512	550	557	147,121.14
Kanawha........	2,444	1,512	550	557	147,121.14
REGION 10:......	1,507	815	181	181	50,034.56
Raleigh........	1,507	815	181	181	50,034.56
REGION 11:......	1,958	949	256	259	60,288.57
Mercer.........	1,652	782	227	230	54,393.54
Monroe.........	110	56	12	12	2,824.42
Summers........	196	111	17	17	3,070.61

1/ Caretaker/Relative.

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
NON-PUBLIC ASSISTANCE COLLECTIONS
MAY 1988
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
REGION 12:......	2,351	977	211	211	58,533.80
Fayette........	1,655	714	143	143	40,958.57
Nicholas.......	696	263	68	68	17,575.23
REGION 13:......	616	329	91	92	27,360.22
Greenbrier.....	537	296	84	85	25,813.22
Pocahontas.....	79	33	7	7	1,547.00
REGION 14:......	921	362	70	70	20,265.71
Braxton........	264	114	20	20	6,362.95
Clay...........	304	119	22	22	7,652.84
Gilmer.........	77	43	12	12	3,571.90
Webster........	276	86	16	16	2,678.02
REGION 15:......	2,660	1,320	321	325	88,808.73
Doddridge......	136	69	15	16	10,196.86
Harrison.......	1,606	849	199	201	53,321.97
Lewis..........	440	181	55	56	11,181.70
Upshur.........	478	221	52	52	14,108.20
REGION 16:......	716	414	142	142	38,598.69
Marion.........	529	303	93	93	25,172.83
Taylor.........	187	111	49	49	13,425.86
REGION 17:......	921	489	168	168	34,476.72
Monongalia.....	538	302	109	109	23,252.65
Preston........	383	187	59	59	11,224.07
REGION 18:......	528	276	110	112	37,463.91
Barbour........	167	89	31	31	9,406.54
Randolph.......	305	157	66	67	22,037.53
Tucker.........	56	30	13	14	6,019.84
REGION 19:......	1,700	586	253	257	61,055.51
Grant..........	211	61	33	34	6,718.75
Hampshire......	423	166	62	63	13,997.12
Hardy..........	255	72	42	42	10,673.96
Mineral........	640	248	95	95	25,253.95
Pendleton......	171	39	21	23	4,411.73
REGION 20:......	1,612	719	247	249	62,756.88
Berkeley.......	851	393	126	128	33,348.02
Jefferson......	528	233	83	83	16,218.77
Morgan.........	233	93	38	38	13,190.09
REGION 21:......	1,390	732	159	159	52,909.30
Lincoln........	490	177	38	38	17,380.30
Wayne..........	466	303	72	72	21,538.98
Boone..........	434	252	49	49	13,990.02

TABLE 16

QUALITY CONTROL CASE REVIEW REPORT

FOR THE MONTH OF May 1988

PROGRAM	TOTAL CASES REVIEWED	CORRECT CASES	ERROR CASES	INELIGIBLES	OVER PAYMENTS / ISSUANCE	UNDER PAYMENTS / ISSUANCES	AGENCY CAUSED	CLIENT CAUSED	CASE ERROR RATE
Active Cases AFDC/U	67	55	12	3	7	2	4	8	17.9%
FOOD STAMPS	85	65	20	2	13	5	10	10	23.5%
MEDICAID	47	40	7	6	0	1	5	2	14.8%
*CPAS	100	100	0	0	0	0	0	0	0.0%
**LIEAP	183	168	15	6	9	0	7	8	8.2%
***OTHER									

* Medicaid Claims Processing Reviews
**Energy Assistance
***(Specified)____________

NEGATIVE ACTIONS	TOTAL REVIEWED	CORRECT ACTIONS	WRONG ACTION	INVALID NOTICE	FIELD CONTACT	ERROR RATE
AFDC	38	38	0	0	0	0.0%
FOOD STAMPS	161	159	2	0	0	1.24%
MEDICAID	23	23	0	0	0	0.0%

TABLE 17
INVESTIGATIONS AND FRAUD MANAGEMENT
RECIPIENT BENEFIT INVESTIGATIONS
MAY 1988

Area	Number of Referrals Received	Closed/Not Referred for Prosecution	Under Investigation	FS Individuals Disqualified	To Prosecutor Criminal/Civil	Amount	Grand Jury Indictment	Amount	Conviction Guilty Plea	Incarceration	Probation/ Restitution	Amount	Repayment Agreement	Amount	C.A.B. Related Collections (Not Included in Total Collections)	Total Amount Actually Collected
Total	107	83	957	14	17	$51,735.65	33	$101,174.60	5	0	5	$20,510.00	11	$19,749.66	$0	$28,230.98
Area 1:...			64													2,353.00
Area 2:...			21													595.00
Area 3:...	8		89													1,477.00
Area 4:...	8	40	56	6			4	7,161.46	2		2	3,135.00	5	4,624.00		326.00
Area 5:...	4	8	35													2,410.00
Area 6:...			30													4,191.00
Area 7:...			18				3	9,217.89								24.00
Area 8:...	8	1	100				6	18,271.21								2,226.00
Area 9:...	2	2	65													217.00
Area 10:...	2		35													164.00
Area 11:...	1	12	9													264.00
Area 12:...	7		36													304.00
Area 13:...	2		12													216.00
Area 14:...			12				3	5,874.91								135.00
Area 15:...			16													119.00
Area 16:...	1	1	39													171.00
Area 17:...	3	3	32		4	15,671.52	7	22,229.00					2	4,122.00		1,088.00
Area 18:...	3		25													221.00
Area 19:...	2	1	30				2	5,546.26								204.00
Area 20:...			15													171.00
Area 21:...	11		43				2	5,290.31								1,126.00
Area 22:...	8	10	26	2			3	11,821.63					2	9,200.76		1,186.76
Area 23:...	3		16													527.00
Area 24:...	6		30													339.00
Area 25:...	17	4	42	4	2	6,901.24			1		1	8,285.00	2	1,802.90		4,509.22
Area 26:...	3		25				3	15,761.93								1,351.00
Area 27:...	8	1	36	2	11	29,162.89			2		2	9,090.00				2,316.00

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
MAY 1988

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,507	104	224	312	468	54	105	47	321	5	3	7	1,492	148
Area 1:...	488	4	19	26	59	3	8	3	3	1	0	2	98	8
Area 2:...	87	0	1	3	3	0	0	1	0	0	0	0	34	1
Area 3:...	325	14	14	27	53	10	10	6	9	2	0	0	66	6
Area 4:...	147	4	14	20	27	3	8	2	0	0	0	0	25	4
Area 5:...	256	0	25	23	37	7	13	4	1	0	3	0	38	12
Area 6:...	490	5	15	37	53	7	5	3	8	0	0	2	114	3
Area 7:...	65	2	4	13	4	2	1	6	1	0	0	0	12	2
Area 8:...	370	11	11	61	61	5	10	3	4	0	0	0	88	15
Area 9:...	193	0	12	3	4	0	4	4	4	0	0	0	59	6
Area 10:..	88	0	2	1	9	2	1	0	0	0	0	0	35	8
Area 11:..	126	10	4	7	8	1	7	0	0	0	0	0	33	7
Area 12:..	277	3	15	5	23	0	2	2	1	0	0	0	46	2
Area 13:..	115	6	3	6	10	0	4	0	0	0	0	0	49	3
Area 14:..	110	0	0	9	1	0	0	0	0	0	0	0	48	2
Area 15:..	93	5	1	1	1	0	1	0	0	0	0	0	40	13
Area 16:..	101	3	5	10	13	1	7	4	0	0	0	0	25	4
Area 17:..	538	14	17	12	17	3	2	1	5	0	0	0	182	9
Area 18:..	74	4	4	0	3	1	0	1	1	0	0	0	37	6
Area 19:..	123	0	4	9	11	1	3	4	0	0	0	0	54	4
Area 20:..	148	0	11	4	10	2	1	0	0	0	0	0	70	5
Area 21:..	146	0	16	7	14	0	0	1	4	0	0	0	44	4
Area 22:..	66	6	4	5	4	4	0	0	0	0	0	0	12	1
Area 23:..	130	0	4	4	8	0	7	2	0	0	0	0	22	4
Area 24:..	97	2	0	1	0	0	0	0	0	0	0	1	17	3
Area 25:..	182	2	10	1	8	0	2	0	6	0	0	0	66	7
Area 26:..	189	5	4	9	21	0	4	0	1	0	0	2	77	5
Area 27:..	206	4	5	8	6	2	5	0	1	2	0	0	96	4
State Office..	277	0	0	0	0	0	0	0	272	0	0	0	5	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
MAY 1988
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	215	7	53	37	53	0	218	830	1	10	7	44	46	3	146	547
Area 1:...	35	0	0	10	0		29	118	0	0	3	1	2	0	18	38
Area 2:...	1	0	0	4	0		0	11	0	0	0	0	0	0	1	27
Area 3:...	21	0	1	2	6		11	28	0	2	0	3	3	0	21	10
Area 4:...	1	0	1	0	2		2	16	0	0	0	0	6	0	4	8
Area 5:...	7	0	2	0	1		8	53	0	2	0	1	4	0	4	11
Area 6:...	20	0	4	4	0		1	125	0	1	2	18	21	3	11	28
Area 7:...	0	0	0	0	2		0	1	0	0	0	0	2	0	0	13
Area 8:...	25	0	2	1	0		8	16	0	0	1	5	1	0	1	41
Area 9:...	8	0	1	2	5		6	45	0	0	0	2	0	0	0	28
Area 10:..	1	0	1	0	0		5	10	0	0	0	0	0	0	0	13
Area 11:..	2	0	2	0	1		3	25	0	0	0	0	1	0	6	9
Area 12:..	23	3	4	2	5		31	75	0	0	0	5	0	0	5	25
Area 13:..	5	0	5	1	4		2	2	0	1	0	3	2	0	5	4
Area 14:..	1	0	0	0	0		0	0	1	0	0	0	0	0	0	48
Area 15:..	8	0	0	0	3		3	9	0	0	0	0	0	0	2	6
Area 16:..	0	0	0	0	0		0	13	0	0	0	2	1	0	6	7
Area 17:..	14	1	8	8	6		38	135	0	0	0	0	0	0	27	39
Area 18:..	2	0	0	0	0		5	4	0	0	0	0	0	0	1	5
Area 19:..	4	0	5	0	0		5	9	0	0	0	1	0	0	3	6
Area 20:..	1	0	0	0	6		19	0	0	4	1	0	0	0	5	9
Area 21:..	6	2	0	0	2		13	22	0	0	0	0	0	0	7	4
Area 22:..	1	0	0	0	0		0	22	0	0	0	0	0	0	0	7
Area 23:..	5	0	0	0	0		0	14	0	0	0	0	1	0	1	58
Area 24:..	4	0	3	0	1		18	12	0	0	0	1	0	0	13	21
Area 25:..	5	0	10	0	0		1	28	0	0	0	0	0	0	3	33
Area 26:..	9	0	2	0	3		1	10	0	0	0	0	0	0	2	34
Area 27:..	6	1	2	3	6		9	27	0	0	0	2	2	0	0	15
State Office..	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
MAY 1988

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,775	5,215	184	0	7	1	2,010	5	0	343	103	16	0	1,709
Area 1:...	1,237	538	17	0	1	0	155	0		13	4	2		263
Area 2:...	205	63	12	0	0	0	39	0		0	2	0		40
Area 3:...	707	371	1	0	0	0	107	0		5	1	2		33
Area 4:...	300	126	7	0	0	0	35	0		1	1	0		35
Area 5:...	412	139	5	0	0	0	62	0		5	1	2		48
Area 6:...	977	242	8	0	1	0	174	0		8	1	1		139
Area 7:...	148	68	8	0	0	0	14	0		1	0	0		16
Area 8:...	762	401	18	0	0	0	89	0		4	5	3		32
Area 9:...	499	153	2	0	0	0	92	0		3	8	0		99
Area 10:..	381	226	7	0	0	0	51	0		0	2	0		39
Area 11:..	176	41	0	0	0	0	53	0		0	0	0		25
Area 12:..	715	318	13	0	0	0	119	0		4	4	1		99
Area 13:..	291	152	4	0	0	0	59	0		0	2	0		29
Area 14:..	181	30	24	0	0	0	38	0		0	10	0		39
Area 15:..	386	168	5	0	1	0	60	0		0	0	0		87
Area 16:..	395	199	2	0	0	0	33	0		0	17	0		66
Area 17:..	1,451	609	7	0	0	0	225	0		11	5	0		180
Area 18:..	164	71	4	0	0	0	43	0		1	0	0		22
Area 19:..	266	101	7	0	1	0	47	0		0	0	0		34
Area 20:..	461	212	4	0	0	0	55	0		1	12	1		76
Area 21:..	349	160	3	0	2	0	67	4		2	5	0		34
Area 22:..	233	99	1	0	0	0	28	0		0	2	0		57
Area 23:..	282	134	4	0	0	0	29	0		0	1	0		14
Area 24:..	115	24	3	0	0	1	41	1		3	10	0		0
Area 25:..	500	268	6	0	1	0	97	0		7	0	2		45
Area 26:..	261	62	6	0	0	0	81	0		2	8	1		19
Area 27:..	644	240	6	0	0	0	115	0		2	2	1		139
State Office..	277	0	0	0	0	0	2	0		270	0	0		0

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
MAY 1988
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counsel- ing	Volunteer Services
Total	1,022	2	86	1	1	1	154	520	1	44	850	402	98
Area 1:..	71	2	15	0	0	1	23	64		9	37	19	3
Area 2:..	30	0	1	0	0		1	5		2	9	0	1
Area 3:..	36	0	2	0	0		11	59		8	61	4	6
Area 4:..	13	0	0	0	0		0	16		1	56	8	1
Area 5:..	27	0	2	0	0		4	12		1	74	22	8
Area 6:..	122	0	4	0	0		19	1		3	192	49	13
Area 7:..	12	0	0	0	0		0	2		0	22	0	5
Area 8:..	17	0	5	0	0		16	56	1	2	104	4	5
Area 9:..	91	0	4	0	0		6	18		1	16	2	4
Area 10:.	30	0	2	0	0		1	3		0	11	8	1
Area 11:.	8	0	1	0	0		2	2		0	27	7	10
Area 12:.	40	0	8	0	0		16	5		4	20	62	2
Area 13:.	7	0	0	0	0		4	19		0	11	4	0
Area 14:.	26	0	2	1	0		0	0		0	0	10	1
Area 15:.	38	0	5	0	0		8	12		0	0	2	0
Area 16:.	41	0	7	0	0		1	9		1	16	3	0
Area 17:.	162	0	6	0	1		14	125		4	0	95	7
Area 18:.	7	0	0	0	0		2	0		0	12	0	2
Area 19:.	19	0	0	0	0		3	3		2	30	17	2
Area 20:.	56	0	3	0	0		1	27		0	0	9	4
Area 21:.	27	0	1	0	0		1	2		0	1	36	4
Area 22:.	22	0	5	0	0		1	16		0	0	2	0
Area 23:.	12	0	0	0	0		2	1		0	69	13	3
Area 24:.	10	0	0	0	0		3	2		0	16	0	1
Area 25:.	27	0	4	0	0		5	1		3	29	3	2
Area 26:.	6	0	2	0	0		4	34		1	17	14	4
Area 27:.	65	0	7	0	0		6	26		2	19	8	6
State Office.	0	0	0	0	0		0	0		0	1	1	3

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* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
MAY 1988

		Age					Custody				
Area	Total	Under 1 Year	1-4	5-8	9-12	13 & Older	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	68	4	13	5	6	40	49	6	2	11	0
Area 1:.......	6	1	0	0	0	5	6	0	0	0	
Area 2:.......	0	0	0	0	0	0	0	0	0	0	
Area 3:.......	3	1	1	0	0	1	1	0	1	1	
Area 4:.......	0	0	0	0	0	0	0	0	0	0	
Area 5:.......	1	0	1	0	0	0	0	0	0	1	
Area 6:.......	5	0	0	0	0	5	3	1	0	1	
Area 7:.......	0	0	0	0	0	0	0	0	0	0	
Area 8:.......	3	1	1	0	0	1	3	0	0	0	
Area 9:.......	2	0	0	0	0	2	2	0	0	0	
Area 10:......	7	0	1	1	1	4	6	0	0	1	
Area 11:......	3	0	0	0	0	3	2	0	0	1	
Area 12:......	3	0	0	0	1	2	2	1	0	0	
Area 13:......	7	0	3	3	1	0	6	0	0	1	
Area 14:......	0	0	0	0	0	0	0	0	0	0	
Area 15:......	5	0	1	0	0	4	1	3	0	1	
Area 16:......	0	0	0	0	0	0	0	0	0	0	
Area 17:......	6	0	0	0	0	6	6	0	0	0	
Area 18:......	1	0	0	0	0	1	0	0	1	0	
Area 19:......	6	1	3	1	1	0	5	0	0	1	
Area 20:......	1	0	0	0	0	1	1	0	0	0	
Area 21:......	3	0	2	0	1	0	2	0	0	1	
Area 22:......	1	0	0	0	0	1	1	0	0	0	
Area 23:......	0	0	0	0	0	0	0	0	0	0	
Area 24:......	1	0	0	0	0	1	0	1	0	0	
Area 25:......	1	0	0	0	0	1	1	0	0	0	
Area 26:......	0	0	0	0	0	0	0	0	0	0	
Area 27:......	3	0	0	0	1	2	1	0	0	2	

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
MAY 1988

Area	Total	Age					Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13 & Older	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	43	2	6	5	1	29	15	2	4	0	3	19
Area 1:........	5		0	1	0	4	3	0	0		1	1
Area 2:........	0		0	0	0	0	0	0	0		0	0
Area 3:........	0		0	0	0	0	0	0	0		0	0
Area 4:........	0		0	0	0	0	0	0	0		0	0
Area 5:........	0		0	0	0	0	0	0	0		0	0
Area 6:........	9	1	1	0	0	7	3	0	0		0	6
Area 7:........	0		0	0	0	0	0	0	0		0	0
Area 8:........	2		0	0	0	2	0	0	0		0	2
Area 9:........	0		0	0	0	0	0	0	0		0	0
Area 10:.......	0		0	0	0	0	0	0	0		0	0
Area 11:.......	0		0	0	0	0	0	0	0		0	0
Area 12:.......	4	1	1	1	0	1	0	1	1		0	2
Area 13:.......	2		0	0	0	2	0	0	0		1	1
Area 14:.......	3		3	0	0	0	3	0	0		0	0
Area 15:.......	1		0	0	0	1	0	0	0		0	1
Area 16:.......	5		1	0	0	4	2	1	0		0	2
Area 17:.......	5		0	0	0	5	4	0	0		0	1
Area 18:.......	0		0	0	0	0	0	0	0		0	0
Area 19:.......	0		0	0	0	0	0	0	0		0	0
Area 20:.......	1		0	0	1	0	0	0	0		1	0
Area 21:.......	1		0	0	0	1	0	0	0		0	1
Area 22:.......	0		0	0	0	0	0	0	0		0	0
Area 23:.......	0		0	0	0	0	0	0	0		0	0
Area 24:.......	1		0	0	0	1	0	0	0		0	1
Area 25:.......	0		0	0	0	0	0	0	0		0	0
Area 26:.......	0		0	0	0	0	0	0	0		0	0
Area 27:.......	2		0	1	0	1	0	0	1		0	1
State Office..	2		0	2	0	0	0	0	2		0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
MAY 1988

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18 & Older	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,992	38	233	216	269	991	245	1,992	1,102	14	876	1,299	674	11	614
Area 1:.......	152	7	17	15	20	71	22	152	59	0	93	108	37	0	71
Area 2:.......	39	0	4	5	9	19	2	39	27	0	12	17	10	0	7
Area 3:.......	108	2	13	8	20	52	13	108	39	0	69	35	10	0	25
Area 4:.......	35	0	2	5	6	18	4	35	18	1	16	15	9	0	6
Area 5:.......	62	0	4	2	11	40	5	62	22	0	40	29	7	0	22
Area 6:.......	167	2	17	11	23	98	16	167	85	0	82	109	48	0	61
Area 7:.......	14	0	1	0	3	8	2	14	5	0	9	11	3	0	8
Area 8:.......	87	4	13	11	12	39	8	87	60	0	27	54	35	0	19
Area 9:.......	92	0	11	9	14	45	13	92	35	0	57	64	22	0	42
Area 10:......	51	1	8	4	2	29	7	51	37	0	14	37	26	0	11
Area 11:......	53	2	8	5	7	24	7	53	28	1	24	26	13	0	13
Area 12:......	116	2	9	6	10	69	20	116	38	0	78	80	13	0	67
Area 13:......	58	0	8	9	7	23	11	58	43	2	13	42	34	2	6
Area 14:......	35	0	1	2	7	22	3	35	30	0	5	27	22	0	5
Area 15:......	60	1	5	6	10	32	6	60	29	0	31	38	14	0	24
Area 16:......	28	0	5	3	1	17	2	28	19	0	9	18	10	0	8
Area 17:......	222	3	26	26	24	114	29	222	96	2	124	161	56	2	103
Area 18:......	43	0	4	5	6	22	6	43	32	0	11	22	16	0	6
Area 19:......	48	2	7	4	8	22	5	48	38	0	10	37	31	0	6
Area 20:......	54	3	6	8	6	28	3	54	41	2	11	44	34	2	8
Area 21:......	67	0	15	7	10	27	8	67	46	0	21	58	38	0	20
Area 22:......	28	0	1	1	3	20	3	28	13	0	15	20	6	0	14
Area 23:......	29	1	1	3	3	18	3	29	19	0	10	15	7	0	8
Area 24:......	40	0	6	7	3	19	5	40	14	0	26	17	3	0	14
Area 25:......	98	3	12	13	15	45	10	98	66	5	27	67	48	4	15
Area 26:......	84	3	6	19	16	24	16	84	76	1	7	55	51	1	3
Area 27:......	122	2	23	22	13	46	16	122	87	0	35	93	71	0	22
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
MAY 1988
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	401	286	2	113	231	117	1	113	61	25	0	36	0	0	0	0
Area 1:..	25	18	0	7	13	3	0	10	6	1	0	5				
Area 2:..	14	12	0	2	8	5	0	3	0	0	0	0				
Area 3:..	31	20	0	11	18	4	0	14	24	5	0	19				
Area 4:..	5	2	0	3	3	0	1	2	12	7	0	5				
Area 5:..	23	11	0	12	10	4	0	6	0	0	0	0				
Area 6:..	41	29	0	12	17	8	0	9	0	0	0	0				
Area 7:..	1	1	0	0	2	1	0	1	0	0	0	0				
Area 8:..	18	14	0	4	9	6	0	3	6	5	0	1				
Area 9:..	15	11	0	4	12	2	0	10	1	0	0	1				
Area 10:.	10	8	0	2	4	3	0	1	0	0	0	0				
Area 11:.	11	8	1	2	15	7	0	8	1	0	0	1				
Area 12:.	28	19	0	9	8	6	0	2	0	0	0	0				
Area 13:.	5	4	0	1	9	5	0	4	2	0	0	2				
Area 14:.	5	5	0	0	3	3	0	0	0	0	0	0				
Area 15:.	11	8	0	3	11	7	0	4	0	0	0	0				
Area 16:.	8	8	0	0	2	1	0	1	0	0	0	0				
Area 17:.	36	23	0	13	25	17	0	8	0	0	0	0				
Area 18:.	15	12	0	3	2	1	0	1	4	3	0	1				
Area 19:.	3	2	0	1	8	5	0	3	0	0	0	0				
Area 20:.	10	7	0	3	0	0	0	0	0	0	0	0				
Area 21:.	7	6	0	1	2	2	0	0	0	0	0	0				
Area 22:.	6	6	0	0	2	1	0	1	0	0	0	0				
Area 23:.	8	8	0	0	5	3	0	2	1	1	0	0				
Area 24:.	20	10	0	10	3	1	0	2	0	0	0	0				
Area 25:.	20	14	1	5	11	4	0	7	0	0	0	0				
Area 26:.	16	15	0	1	10	7	0	3	3	3	0	0				
Area 27:.	9	5	0	4	19	11	0	8	1	0	0	1				
State Office..	0	0		0	0	0	0	0	0	0		0				

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
MAY 1988

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	21,316	3,279	35	251	138	4,933	388	872	6,304	1,048
Area 1:..	1,726	331	1	8	1	350	58	36	414	30
Area 2:..	386	36	2	0	0	96	27	14	140	1
Area 3:..	1,281	244	0	3	0	163	31	48	421	13
Area 4:..	423	83	0	1	0	102	0	9	156	18
Area 5:..	515	92	0	0	0	67	5	6	279	4
Area 6:..	838	144	12	3	2	219	35	29	173	35
Area 7:..	350	40	0	18	0	114	19	16	105	6
Area 8:..	1,030	251	1	4	1	169	58	14	284	32
Area 9:..	847	83	1	18	0	218	29	52	269	22
Area 10:.	906	140	2	0	0	149	0	26	431	56
Area 11:.	380	25	0	10	0	106	4	31	143	1
Area 12:.	1,482	229	2	0	0	368	15	114	426	92
Area 13:.	577	96	0	0	0	64	19	23	175	103
Area 14:.	391	20	1	0	1	134	0	41	50	25
Area 15:.	539	93	1	26	0	135	10	31	116	23
Area 16:.	830	124	3	1	0	244	0	72	209	44
Area 17:.	1,959	381	0	38	0	253	5	61	650	168
Area 18:.	385	43	0	9	1	168	3	34	52	32
Area 19:.	527	63	0	16	0	172	0	12	163	14
Area 20:.	798	119	0	1	0	381	0	87	44	44
Area 21:.	692	101	0	5	0	266	0	22	178	40
Area 22:.	630	57	0	17	0	94	43	18	249	39
Area 23:.	711	72	4	29	0	231	0	26	248	27
Area 24:.	365	23	0	0	6	95	0	4	108	64
Area 25:.	863	165	0	33	77	64	27	15	334	38
Area 26:.	617	36	4	4	0	200	0	13	146	55
Area 27:.	1,268	188	1	7	49	311	0	18	341	22

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
MAY 1988
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	267	6	2,586	266	2	2	3	66	403	467
Area 1:..	125	0	289	7	0	0	1	7	30	38
Area 2:..	0	0	65	3	0	0	0	0	0	2
Area 3:..	4	0	299	6	0	0	0	11	7	31
Area 4:..	0	0	35	5	0	0	0	1	9	4
Area 5:..	0	0	47	5	0	0	0	0	2	8
Area 6:..	0	0	144	5	0	0	0	1	4	32
Area 7:..	2	0	14	0	0	0	0	0	8	8
Area 8:..	1	0	123	20	0	0	0	4	42	26
Area 9:..	15	1	104	11	0	0	0	0	4	20
Area 10:.	5	0	61	3	0	0	0	1	10	22
Area 11:.	0	1	38	2	0	0	0	0	14	5
Area 12:.	61	0	114	6	1	0	0	12	15	27
Area 13:.	0	0	62	3	0	0	0	6	8	18
Area 14:.	13	0	61	2	0	0	0	3	35	5
Area 15:.	13	0	74	3	0	2	0	1	5	6
Area 16:.	5	0	81	4	0	0	0	9	14	20
Area 17:.	3	0	295	51	0	0	0	2	7	45
Area 18:.	3	2	27	0	0	0	0	1	3	7
Area 19:.	0	0	48	3	0	0	0	0	27	9
Area 20:.	2	0	88	9	0	0	0	0	7	16
Area 21:.	1	0	52	11	0	0	0	0	2	14
Area 22:.	8	0	40	23	0	0	0	0	17	25
Area 23:.	1	1	32	3	0	0	0	0	29	8
Area 24:.	0	0	55	6	0	0	0	0	2	2
Area 25:.	2	1	74	6	0	0	0	0	7	20
Area 26:.	3	0	84	19	1	0	0	0	29	23
Area 27:.	0	0	180	50	0	0	2	7	66	26

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
MAY 1988

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,129	2,332	304	186	931	1	341	4,759	15	61	0	88	4,111
Area 1:..	1,008	254	29	55	57	0	89	397	0	6		5	116
Area 2:..	274	81	5	2	14	0	18	140	0	1		0	13
Area 3:..	624	101	13	6	38	0	22	371	0	4		0	69
Area 4:..	302	69	1	9	10	0	0	135	0	0		1	77
Area 5:..	361	100	14	5	8	0	4	215	0	0		4	11
Area 6:..	502	177	42	11	29	0	31	174	0	0		5	33
Area 7:..	250	89	17	2	14	0	20	83	0	0		2	23
Area 8:..	329	72	13	12	12	0	27	85	2	2		12	92
Area 9:..	613	71	5	1	55	0	29	253	0	1		12	186
Area 10:.	787	18	2	0	25	0	0	403	1	1		0	337
Area 11:.	340	16	0	0	33	0	5	117	3	0		1	165
Area 12:.	805	96	11	7	140	0	14	145	0	25		1	366
Area 13:.	362	123	13	6	22	0	20	155	0	2		4	17
Area 14:.	281	7	2	2	63	0	0	46	0	4		2	155
Area 15:.	330	31	4	7	32	0	11	108	0	9		0	128
Area 16:.	454	14	11	5	72	1	0	82	0	1		2	266
Area 17:.	1,270	66	4	0	56	0	6	490	2	1		9	636
Area 18:.	284	113	10	3	31	0	5	35	1	0		0	86
Area 19:.	360	175	16	11	9	0	0	143	0	0		4	2
Area 20:.	502	98	19	1	72	0	0	9	0	2		4	297
Area 21:.	480	109	35	20	30	0	2	121	1	0		1	161
Area 22:.	344	68	3	3	18	0	26	154	2	0		4	66
Area 23:.	551	79	9	0	28	0	0	212	0	0		0	223
Area 24:.	251	1	0	0	3	0	0	95	0	0		0	152
Area 25:.	291	109	7	5	12	0	10	134	0	2		2	10
Area 26:.	446	93	12	11	27	0	0	131	0	0		13	159
Area 27:.	728	102	7	2	21	0	2	326	3	0		0	265

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
MAY 1988

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	12,181	20	133	5	4,563	278	733	4,929	864	235	0	150
Area 1:..	957	1	0	0	313	56	32	402	26	111	0	4
Area 2:..	269	2	0	0	92	18	12	140	1	0	0	3
Area 3:..	587	0	0	0	139	22	33	371	13	4	0	0
Area 4:..	282	0	1	0	100	0	9	148	14	0	0	4
Area 5:..	303	0	0	0	64	4	6	220	4	0	0	2
Area 6:..	489	9	3	2	209	30	23	168	29	0	0	3
Area 7:..	245	0	16	0	104	16	10	89	5	0	0	0
Area 8:..	312	1	2	1	105	31	9	126	21	0	0	4
Area 9:..	597	0	15	0	207	19	46	252	18	14	0	6
Area 10:.	651	2	0	0	146	0	23	408	53	3	0	1
Area 11:.	268	0	5	0	98	4	27	130	1	0	0	1
Area 12:.	791	1	0	0	360	12	102	165	72	56	0	5
Area 13:.	355	0	0	0	59	17	22	162	91	0	0	1
Area 14:.	273	0	0	0	134	0	31	44	22	11	0	0
Area 15:.	326	0	14	0	133	10	25	109	18	12	0	1
Area 16:.	441	3	0	0	231	0	63	87	39	5	0	2
Area 17:.	975	0	11	0	231	4	51	498	132	3	0	28
Area 18:.	276	0	0	1	163	3	28	48	25	2	0	0
Area 19:.	340	0	3	0	157	0	10	144	14	0	0	3
Area 20:.	489	0	0	0	352	0	74	21	33	1	0	3
Area 21:.	470	0	0	0	261	0	20	137	37	1	0	10
Area 22:.	327	0	10	0	77	22	12	138	34	6	0	8
Area 23:.	520	0	19	0	213	0	24	224	24	1	0	2
Area 24:.	243	0	0	1	92	0	3	96	44	0	0	6
Area 25:.	286	0	28	0	60	10	11	138	32	2	0	4
Area 26:.	422	1	1	0	189	0	11	135	45	3	0	16
Area 27:.	687	0	5	0	274	0	16	329	17	0	0	33

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
MAY 1988
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	16	10	1	3	1	0	2	2	1	100	135
Area 1:..	1	0	0	0			0	0	1	4	6
Area 2:..	1	0	0	0			0	0		0	0
Area 3:..	1	0	0	0			0	0		1	3
Area 4:..	1	0	0	0			0	0		2	3
Area 5:..	0	0	0	0			0	0		1	2
Area 6:..	0	0	0	0			0	0		3	10
Area 7:..	0	0	0	0			0	0		1	4
Area 8:..	1	0	0	0			0	0		6	5
Area 9:..	2	2	0	0			0	0		3	13
Area 10:.	0	0	0	0			0	0		2	13
Area 11:.	0	0	1	0			0	0		1	0
Area 12:.	4	0	0	0			1	0		2	11
Area 13:.	0	0	0	0			0	0		0	3
Area 14:.	0	0	0	0			0	0		31	0
Area 15:.	0	0	0	0			0	2		2	0
Area 16:.	1	1	0	0			0	0		8	1
Area 17:.	1	2	0	0	1		0	0		1	12
Area 18:.	0	0	0	0			0	0		0	6
Area 19:.	0	0	0	0			0	0		5	4
Area 20:.	0	1	0	0			0	0		2	2
Area 21:.	0	0	0	0			0	0		0	4
Area 22:.	0	2	0	0			0	0		7	11
Area 23:.	1	0	0	0			0	0		8	4
Area 24:.	0	0	0	0			0	0		0	1
Area 25:.	0	0	0	0			0	0		0	1
Area 26:.	1	0	0	0			1	0		10	9
Area 27:.	1	2	0	3			0	0		0	7

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
MAY 1988

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,466	126	1,107	228	38	55	17	1,020	92	51	36	587	419
Area 1:..	722	11	97	12	8	4	0	47	3	4	5	18	9
Area 2:..	97	0	23	8	0	1	2	12	9	0	1	9	2
Area 3:..	345	1	37	19	1	2	2	40	4	2	3	46	28
Area 4:..	152	0	26	6	0	2	1	26	1	1	0	11	9
Area 5:..	78	0	19	12	0	1	0	28	5	1	1	10	7
Area 6:..	173	0	20	9	4	3	1	54	0	8	3	17	20
Area 7:..	106	1	23	3	0	0	0	12	1	0	1	9	3
Area 8:..	563	5	70	11	1	5	0	47	0	10	3	11	11
Area 9:..	219	1	35	15	1	1	0	26	6	1	4	36	1
Area 10:.	250	3	45	6	0	5	0	44	0	4	0	20	4
Area 11:.	170	1	7	3	1	1	0	27	0	0	1	30	8
Area 12:.	468	3	49	20	3	2	1	41	4	0	4	75	11
Area 13:.	56	1	40	7	0	1	0	30	5	2	3	9	3
Area 14:.	183	1	13	2	0	0	1	32	7	0	0	27	6
Area 15:.	128	1	24	8	0	2	1	34	6	1	1	20	0
Area 16:.	224	14	60	15	1	2	1	32	3	0	0	42	5
Area 17:.	347	13	70	21	2	3	0	127	8	2	1	39	14
Area 18:.	146	9	32	1	1	2	0	32	6	0	1	18	6
Area 19:.	146	8	25	1	0	2	1	19	2	0	0	9	5
Area 20:.	355	9	77	11	1	0	1	34	0	2	0	52	4
Area 21:.	358	14	83	5	1	4	1	38	0	6	0	16	3
Area 22:.	97	3	28	5	3	1	1	14	3	1	3	12	7
Area 23:.	230	0	46	3	1	3	0	19	2	0	0	12	13
Area 24:.	156	1	31	4	0	1	0	15	0	0	0	4	2
Area 25:.	100	5	37	11	4	5	1	54	4	1	1	16	8
Area 26:.	188	15	25	2	1	1	2	46	0	0	0	9	9
Area 27:.	409	6	65	8	4	1	0	37	13	2	0	10	11
State Office:.	0	0	0	0	0	0	0	53	0	3	0	0	210

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
MAY 1988

			Title XX					
	Total		AFDC		Income Eligible		WIN	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,806	$479,274.00	1,310	$118,382.25	3,391	$352,391.50	105	$8,500.25
Area 1:..	504	44,044.25	169	13,726.25	335	30,318.00		
Area 2:..	62	6,399.50	35	3,675.50	27	2,724.00		
Area 3:..	333	39,207.00	101	11,001.75	232	28,205.25		
Area 4:..	123	11,921.00	42	3,565.00	81	8,356.00		
Area 5:..	135	14,827.75	24	2,195.75	111	12,632.00		
Area 6:..	311	28,369.00	29	3,115.00	203	18,597.25	79	6,656.75
Area 7:..	63	5,834.25	3	154.00	60	5,680.25		
Area 8:..	363	38,499.00	115	11,179.00	248	27,320.00		
Area 9:..	138	12,209.50	27	2,277.00	106	9,654.00	5	278.50
Area 10:.	188	16,502.75	21	1,391.50	165	15,083.25	2	28.00
Area 11:.	26	2,512.00	1	77.00	25	2,435.00		
Area 12:.	305	31,502.75	113	11,527.00	192	19,975.75		
Area 13:.	123	12,470.25	54	5,450.00	69	7,020.25		
Area 14:.	35	2,839.75	8	371.75	23	2,328.00	4	140.00
Area 15:.	125	11,504.00	35	2,485.00	89	8,879.00	1	140.00
Area 16:.	185	19,288.25	22	1,963.00	162	17,230.25	1	95.00
Area 17:.	574	55,509.00	201	17,278.75	366	37,796.25	7	434.00
Area 18:.	66	5,424.00	14	695.25	52	4,728.75		
Area 19:.	106	9,268.00	9	355.00	97	8,913.00		
Area 20:.	131	17,978.50	26	3,631.00	105	14,347.50		
Area 21:.	92	12,279.25	35	3,068.50	57	9,210.75		
Area 22:.	92	7,725.50	38	2,684.50	54	5,041.00		
Area 23:.	128	12,478.00	14	1,337.00	114	11,141.00		
Area 24:.	29	3,147.25	12	1,170.00	13	1,543.25	4	434.00
Area 25:.	209	21,048.75	10	642.00	199	20,406.75		
Area 26:.	53	4,295.50	24	1,325.50	27	2,676.00	2	294.00
Area 27:.	307	32,189.25	128	12,040.25	179	20,149.00		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
MAY 1988

			In Home Care		Out of Home Care					
	Total		In Home Arrangement		Day Care Center		Family Care Home		Both	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,806	$479,274.00	148	$10,358.25	2,139	$229,219.00	2,360	$222,956.75	159	$16,740.00
Area 1:..	504	44,044.25	16	782.75	170	15,379.00	276	23,314.50	42	4,568.00
Area 2:..	62	6,399.50			16	1,974.00	46	4,425.50		
Area 3:..	333	39,207.00			264	31,563.00	68	7,574.00	1	70.00
Area 4:..	123	11,921.00			58	5,747.00	65	6,174.00		
Area 5:..	135	14,827.75			106	11,879.00	29	2,948.75		
Area 6:..	311	28,369.00			187	17,612.00	87	6,837.00	37	3,920.00
Area 7:..	63	5,834.25	1	50.00	26	2,912.00	36	2,872.25		
Area 8:..	363	38,499.00	4	416.75	228	24,827.00	129	12,995.25	2	260.00
Area 9:..	138	12,209.50	3	135.00	3	336.00	130	11,500.50	2	238.00
Area 10:.	188	16,502.75	3	265.00	75	6,664.00	110	9,573.75		
Area 11:.	26	2,512.00			11	1,246.00	13	1,001.00	2	265.00
Area 12:.	305	31,502.75	7	337.50	174	18,718.00	119	11,902.25	5	545.00
Area 13:.	123	12,470.25	1	123.50	61	7,252.00	61	5,094.75		
Area 14:.	35	2,839.75			9	1,085.00	26	1,754.75		
Area 15:.	125	11,504.00	2	70.00	60	5,915.00	63	5,519.00		
Area 16:.	185	19,288.25	12	1,143.00	76	8,400.00	92	9,171.25	5	574.00
Area 17:.	574	55,509.00	20	1,507.00	378	35,596.00	171	17,867.00	5	539.00
Area 18:.	66	5,424.00	12	675.75			53	4,693.25	1	55.00
Area 19:.	106	9,268.00	14	967.00	10	1,120.00	82	7,181.00		
Area 20:.	131	17,978.50	9	597.50	9	5,227.00	112	12,014.00	1	140.00
Area 21:.	92	12,279.25	12	1,072.50	1	2,485.00	78	8,621.75	1	100.00
Area 22:.	92	7,725.50	5	480.00	28	2,730.00	46	3,407.50	13	1,108.00
Area 23:.	128	12,478.00			7	784.00	116	11,309.00	5	385.00
Area 24:.	29	3,147.25	2	110.00	4	434.00	23	2,603.25		
Area 25:.	209	21,048.75	4	315.00	88	9,520.00	112	10,879.75	5	334.00
Area 26:.	53	4,295.50	12	690.50	3	434.00	30	2,719.00	8	452.00
Area 27:.	307	32,189.25	9	619.50	87	9,380.00	187	19,002.75	24	3,187.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
MAY 1988

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,390	$1,610,074.59	1,300	$313,371.39	1,076	$1,293,618.98	14	$3,084.22
Area 1:..	269	201,313.62	56	11,391.50	213	189,922.12		
Area 2:..	31	8,255.55	31	8,255.55				
Area 3:..	142	142,347.71	44	12,080.82	97	130,024.89	1	242.00
Area 4:..	131	157,907.35	23	4,877.00	107	152,788.35	1	242.00
Area 5:..	27	7,536.15	27	7,536.15				
Area 6:..	161	70,593.55	102	23,939.47	59	46,654.08		
Area 7:..	10	2,675.25	10	2,675.25				
Area 8:..	152	101,424.70	77	16,589.05	75	84,835.65		
Area 9:..	59	32,526.06	46	9,666.06	13	22,860.00		
Area 10:.	131	31,631.04	39	9,068.73	92	22,562.31		
Area 11:.	36	7,783.94	35	7,383.94			1	400.00
Area 12:.	111	107,663.57	40	9,044.72	71	98,618.85		
Area 13:.	95	63,336.11	50	10,475.91	43	52,481.20	2	379.00
Area 14:.	36	11,729.76	36	11,729.76				
Area 15:.	33	9,218.22	33	9,218.22				
Area 16:.	29	6,955.52	29	6,955.52				
Area 17:.	296	192,342.72	169	55,186.49	126	136,914.23	1	242.00
Area 18:.	41	7,590.81	40	7,495.59			1	95.22
Area 19:.	31	5,162.20	31	5,162.20				
Area 20:.	59	51,782.54	31	6,293.54	26	45,070.00	2	419.00
Area 21:.	56	11,974.06	56	11,974.06				
Area 22:.	15	5,083.00	12	3,563.00	3	1,520.00		
Area 23:.	74	87,140.02	24	4,561.34	50	82,578.68		
Area 24:.	19	4,366.25	19	4,366.25				
Area 25:.	120	77,214.60	66	14,619.60	50	61,772.00	4	823.00
Area 26:.	82	22,224.50	81	21,982.50			1	242.00
Area 27:.	103	35,529.17	93	17,279.17	10	18,250.00		
State Office..	41	146,766.62			41	146,766.62		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
MAY 1988

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,441	$1,817,366.87	1,396	$1,099,079.55	994	$510,995.04	51	$207,292.28
Area 1:..	271	232,594.18	161	136,892.08	108	64,421.54	2	31,280.56
Area 2:..	33	8,890.55	10	2,911.81	21	5,343.74	2	635.00
Area 3:..	142	160,662.21	74	80,603.02	68	61,744.69		18,314.50
Area 4:..	131	171,557.35	94	119,148.37	37	38,758.98		13,650.00
Area 5:..	27	22,336.15	18	4,770.15	9	2,766.00		14,800.00
Area 6:..	168	85,836.36	103	49,521.76	58	21,071.79	7	15,242.81
Area 7:..	10	2,675.25	5	1,386.37	5	1,288.88		
Area 8:..	154	116,735.23	65	37,594.08	87	63,830.62	2	15,310.53
Area 9:..	62	33,480.56	33	19,355.64	26	13,170.42	3	954.50
Area 10:.	135	44,564.51	94	19,346.57	37	12,284.47	4	12,933.47
Area 11:.	36	7,983.94	26	5,331.44	10	2,452.50		200.00
Area 12:.	111	122,763.57	69	97,643.37	42	10,020.20		15,100.00
Area 13:.	96	63,833.11	43	32,386.51	52	30,949.60	1	497.00
Area 14:.	36	11,729.76	25	7,565.76	11	4,164.00		
Area 15:.	38	9,879.22	19	5,554.22	14	3,664.00	5	661.00
Area 16:.	29	7,105.52	15	3,248.52	14	3,707.00		150.00
Area 17:.	296	225,801.72	203	137,998.40	93	54,344.32		33,459.00
Area 18:.	45	8,467.83	18	2,857.44	23	4,733.37	4	877.02
Area 19:.	34	6,068.20	22	2,991.20	9	2,171.00	3	906.00
Area 20:.	59	51,782.54	30	28,097.00	29	23,685.54		
Area 21:.	56	12,524.06	21	5,107.02	35	6,867.04		550.00
Area 22:.	19	6,097.00	4	1,772.00	11	3,311.00	4	1,014.00
Area 23:.	81	88,049.91	46	66,433.33	28	20,706.69	7	909.89
Area 24:.	19	4,366.25	18	4,124.25	1	242.00		
Area 25:.	124	93,235.60	67	56,127.60	53	21,087.00	4	16,021.00
Area 26:.	82	35,624.50	31	8,941.20	51	13,283.30		13,400.00
Area 27:.	106	35,955.17	47	19,394.82	56	16,134.35	3	426.00
State Office:.	41	146,766.62	35	141,975.62	6	4,791.00		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
MAY 1988

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,390	$1,610,074.59	$673.67	1,314	$316,455.61	$240.83	1,076	$1,293,618.98	$1,202.25
State Funds	1,396	1,099,079.55	787.31	664	173,060.93	260.63	732	926,018.62	1,265.05
AFDC - FC	994	510,995.04	514.08	650	143,394.68	220.61	344	367,600.36	1,068.61

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
MAY 1988

	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
Area	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,494	$554,309.82	$ 85.36	5,171	$431,038.50	$ 83.36	891	$72,126.19	$ 80.95	427	$49,553.38	$116.05	5	$1,591.75
Area 1:..	452	37,277.06	82.47	350	27,273.82	77.93	34	2,880.00	84.71	68	7,123.24	104.75		
Area 2:..	139	12,770.16	91.87	98	8,395.34	85.67	13	948.00	72.92	27	3,226.32	119.49	1	200.50
Area 3:..	258	24,842.79	96.29	168	16,672.23	99.24	51	3,834.66	75.19	38	4,235.40	111.46	1	100.50
Area 4:..	111	9,098.00	81.96	101	7,834.46	77.57	10	1,063.54	106.35					200.00
Area 5:..	73	5,661.54	77.56	63	4,811.54	76.37	6	386.00	64.33	4	464.00	116.00		
Area 6:..	318	27,868.58	87.64	254	20,817.78	81.96	28	2,489.96	88.93	36	4,510.84	125.30		50.00
Area 7:..	150	12,423.57	82.82	112	8,805.27	78.62	19	1,461.80	76.94	19	2,156.50	113.50		
Area 8:..	255	27,201.63	106.67	173	17,850.53	103.18	16	1,181.14	73.82	66	8,169.96	123.79		
Area 9:..	302	27,649.78	91.56	217	19,426.46	89.52	54	4,550.47	84.27	31	3,672.85	118.48		
Area 10:.	187	13,576.23	72.60	161	11,711.66	72.74	26	1,864.57	71.71					
Area 11:.	194	13,768.10	70.97	151	10,370.56	68.68	38	2,691.98	70.84	5	705.56	141.11		
Area 12:.	514	45,965.49	89.43	393	35,356.01	89.96	106	8,793.31	82.96	15	1,716.17	114.41		100.00
Area 13:.	110	9,586.64	87.15	63	5,431.14	86.21	23	1,867.20	81.18	23	2,136.80	92.90	1	151.50
Area 14:.	186	13,995.15	75.24	144	10,885.76	75.60	42	3,109.39	74.03					
Area 15:.	186	14,615.72	78.58	138	10,569.64	76.59	38	2,691.91	70.84	10	1,279.17	127.92		75.00
Area 16:.	318	27,212.59	85.57	242	21,122.07	87.28	76	5,940.52	78.16					150.00
Area 17:.	326	28,583.81	87.68	252	21,419.80	85.00	68	6,384.53	93.89	6	779.48	129.91		
Area 18:.	212	16,196.71	76.40	175	12,939.15	73.94	31	2,552.40	82.34	6	705.16	117.53		
Area 19:.	199	15,639.11	78.59	186	14,744.36	79.27	12	882.00	73.50				1	12.75
Area 20:.	476	41,063.60	86.27	386	33,647.26	87.17	90	7,216.34	80.18					200.00
Area 21:.	332	26,604.11	80.13	312	24,771.28	79.40	20	1,832.83	91.64					
Area 22:.	160	15,676.19	97.98	98	8,780.86	89.60	17	1,412.00	83.06	45	5,283.33	117.41		200.00
Area 23:.	288	21,594.29	74.98	264	19,390.89	73.45	24	2,203.40	91.81					
Area 24:.	101	8,820.08	87.33	98	8,582.08	87.57	3	238.00	79.33					
Area 25:.	113	11,038.34	97.68	68	6,097.00	89.66	16	1,401.24	87.58	28	3,388.60	121.02	1	151.50
Area 26:.	198	16,618.59	83.93	185	15,665.59	84.68	13	953.00	73.31					
Area 27:.	336	28,961.96	86.20	319	27,665.96	86.73	17	1,296.00	76.24					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
MAY 1988

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect					Abuse		Neglect						
		Open	Not Open	Open	Not Open	No. Abuse	No. Neglect		Open	Not Open	Open	Not Open					
Total	1,334	108	255	68	261	328	314	1,247	59	210	46	210	722	1,364	4,312	1,217	5,529
Area 1:......	101	16	14	6	15	23	27	63	9	12	7	17	18	68	326	96	422
Area 2:......	27	1	2	1		14	9	28		4	1	5	18	41	72	14	86
Area 3:......	78	9	7	1	12	32	17	108	4	10	3	9	82	131	256	55	311
Area 4:......	7	1	3	1	2			6		3	2	1			49	13	62
Area 5:......	35	7	9	4	2	7	6	29	6	13	2	4	4	17	102	47	149
Area 6:......	77	7	5	9	5	22	29	129	3	22	1	22	81	132	340	74	414
Area 7:......	13	3	1		3	3	3	4		1		3		6	34	11	45
Area 8:......	114	1	11		8	50	44	197	5	28	5	20	139	233	303	78	381
Area 9:......	27	4	13	1	6	2	1	9	1	3		1	4	7	134	29	163
Area 10:......	36	4	7	3	5	8	9	12	2	1	1	1	7	24	113	24	137
Area 11:......	13	1	8		4			1	1						51	14	65
Area 12:......	75		6		8	33	28	261	2	19	1	23	216	277	216	59	275
Area 13:......	39	6	15	5	10	2	1	4		3			1	4	132	39	171
Area 14:......	17	3	2		7	4	1							5	54	12	66
Area 15:......	54	3	14	1	22	11	3	11	1	2		3	5	19	146	46	192
Area 16:......	33	1	7	5	5	4	11	41	5	8	1	12	15	30	144	44	188
Area 17:......	167	23	40	19	38	19	28	44	4	14	6	15	5	52	398	159	557
Area 18:......	28	2	11	1	4	6	4	3				1		10	98	21	119
Area 19:......	22	1	7	1	3	5	5	18	1	8	7	2		10	98	30	128
Area 20:......	29		2		4	15	8	45	1	3	1	6	34	57	89	17	106
Area 21:......	41	1	12	1	15	6	6	17	1	2		9	5	17	159	41	200
Area 22:......	30	3	10		5	6	6	11	1	2		4	4	16	88	25	113
Area 23:......	15	1	3		11			3		1		2			77	18	95
Area 24:......	50		1		2	22	25	53	2	17	2	10	22	69	112	34	146
Area 25:......	65	3	17	2	34	6	3	34	3	8		10	13	22	283	77	360
Area 26:......	90	2	16	1	21	20	30	60	6	19	5	22	8	58	270	92	362
Area 27:......	51	5	12	6	10	8	10	56	1	5	1	8	41	59	168	48	216

TABLE 34
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
MAY 1988

Service	Total	Department of Human Services			Coordinating Council for Independent Living	Upper Potomac Area Agency on Aging			
		Area 1	Area 3	Area 17	Area 10	Area 4	Area 5	Area 11	Total Upper Potomac Area Agency on Aging
Total									
Clients............	487	44	44	177	90	18	62	52	132
Amount.............	$245,571.63	$17,112.30	$19,668.83	$111,123.00	$43,931.50	$9,646.00	$22,098.00	$21,992.00	$53,736.00
Average Amount.....	$ 504.25	$ 388.92	$ 447.02	$ 627.81	$ 488.13	$ 535.89	$ 356.42	$ 422.92	$ 407.09
Chore Services									
Clients............	195	29	33	46	54	4	10	19	33
Amount.............	$ 27,207.50	$ 4,090.00	$ 7,760.00	$ 6,130.00	$ 5,387.50	$ 670.00	$ 1,210.00	$ 1,960.00	$ 3,840.00
Average Amount.....	$ 139.53	$ 141.03	$ 235.15	$ 133.26	$ 99.77	$ 167.50	$ 121.00	$ 103.16	$ 116.36
Homemaker Services									
Clients............	492	26	31	231	85	18	58	43	119
Amount.............	$218,364.13	$13,022.30	$11,908.83	$104,993.00	$38,544.00	$8,976.00	$20,888.00	$20,032.00	$49,896.00
Average Amount.....	$ 443.83	$ 500.86	$ 384.16	$ 454.52	$ 453.46	$ 498.67	$ 360.14	$ 465.86	$ 419.29
Case Management*									
Clients............									
Amount.............									
Average Amount.....									

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

* Case Management statistics are reported on a quarterly basis.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of Public Assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of fraility or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling Services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age 18 and who are experiencing problems coping in the home, the school and/or the community environment.

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HUMAN SERVICES

STATISTICS
STATISTICS
STATISTICS

JUNE 1988

**West Virginia
Department of
Human Services**

Arch A. Moore, Jr.
Governor

Reginia S. Lipscomb
Commissioner

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS AND EXPENDITURES
JUNE 1988 VERSUS MAY 1988

Cases	June	May	Total Increase or Decrease
Total Public Assistance	35,028	35,475	- 447
Aid to Families with Dependent Children	26,259	26,324	- 65
Aid to Families with Dependent Children - Unemployed	8,769	9,151	- 382
Regular General Assistance	340	384	- 44
Burials	61	117	- 56
Adult Boarding Care	3	2	+ 1
Emergency Assistance	875	936	- 61
Handicapped Children's Services	8,079	8,301	- 222
Total Food Stamps	92,679	93,720	- 1,041
Non-Public Assistance	59,031	59,913	- 882
Public Assistance	33,648	33,807	- 159

Expenditures	June	May	Total Increase or Decrease
Total Public Assistance	$ 8,513,575.00	$ 8,659,695.00	-$ 146,120.00
Aid to Families with Dependent Children	5,864,512.00	5,889,014.00	- 24,502.00
Aid to Families with Dependent Children - Unemployed	2,649,063.00	2,770,681.00	- 121,618.00
Regular General Assistance	17,605.12	40,912.83	- 23,307.71
Burials	36,003.47	72,504.02	- 36,500.55
Adult Boarding Care	135.00	90.00	+ 45.00
Emergency Assistance	98,569.73	101,663.01	- 3,093.28
Total Food Stamps	13,523,417.00	13,849,838.00	- 326,421.00
Non-Public Assistance	6,349,572.00	6,574,124.00	- 224,552.00
Public Assistance	7,173,845.00	7,275,714.00	- 101,869.00
Total Medical Services	8,714,423.00	14,721,442.26	- 6,007,019.26
Handicapped Children's Services	911.24	170,206.03	- 169,294.79
Title XIX	8,696,527.75	13,924,847.35	- 5,228,319.60
Medically Needy	16,984.01	623,923.33	- 606,939.32
General Assistance	0	2,465.55	- 2,465.55
Total Administration	3,770,009.85	5,431,773.06	- 1,661,763.21
Personal Services	3,372,196.90	3,411,546.31	- 39,349.41
Current Expense	386,320.10	2,010,029.16	- 1,623,709.06
Equipment	8,141.78	6,913.10	+ 1,228.68
Repairs and Alterations	3,351.07	3,284.49	+ 66.58
Total Expenditures	$ 34,521,424.85	$ 42,662,748.32	-$ 8,141,323.47

Prepared by:
Research and Statistics
West Virginia Department of Human Services
August 5, 1988

TABLE 2
COMPARISON FACTS
JUNE 1988

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load decreased 65 cases from the previous month to 26,259 which is 183 more than a year ago. Total payment decreased $ 24,502.00 from May 1988. The average payment decreased from $223.71 in May 1988 to $223.33 for the current month compared to $220.70 in June 1987.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load decreased 382 cases from the previous month to 8,769 which is 1,182 less than a year ago. Total payment is $121,618.00 less than the previous month. The average payment decreased from $302.77 in May 1988 to $302.09 for the current month compared to $300.31 in June 1987.

GENERAL ASSISTANCE: Case load decreased 105 cases over the previous month to 1,215 which is 1,398 less than a year ago. Total payment decreased $26,400.99 to $116,174.85 which is $ 6,406.96 less than June 1987.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
June 1987........	26,076	$5,755,103.00	$220.70	9,951	$2,988,363.00	$300.31	2,613	$122,581.81	$ 46.91
July............	25,910	5,683,360.00	219.35	9,681	2,896,598.00	299.20	1,076	73,966.12	68.74
August..........	26,342	8,613,724.00	327.00	9,709	4,092,812.00	421.55	4,256	366,511.29	86.12
September........	27,114	6,040,478.00	222.78	9,690	2,960,282.00	305.50	1,547	117,703.75	76.09
October..........	26,605	5,927,072.00	222.78	9,419	2,856,182.00	303.24	1,282	129,109.14	100.71
November.........	26,428	5,858,856.00	221.69	9,294	2,817,221.00	303.12	1,164	119,722.20	102.85
December.........	26,373	5,887,552.00	223.24	9,433	2,846,970.00	301.81	1,893	187,402.35	99.00
January 1988.....	26,266	5,819,024.00	221.54	9,592	2,870,573.00	299.27	1,780	182,971.83	102.79
February.........	26,470	5,959,893.00	225.16	9,838	2,981,943.00	303.10	1,997	207,985.29	104.15
March............	26,841	6,054,967.00	225.59	9,929	2,996,468.00	301.79	1,833	205,460.22	112.09
April............	26,638	5,953,786.00	223.51	9,662	2,901,492.00	300.30	1,335	149,743.98	112.17
May..............	26,324	5,889,014.00	223.71	9,151	2,770,681.00	302.77	1,320	142,575.84	108.01
June.............	26,259	5,864,512.00	223.33	8,769	2,649,063.00	302.09	1,215	116,174.85	95.62

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JUNE 1988

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	26,259	46,867	24,359	71,226	$5,864,512	$223.33	$ 82.34
Area 1:.........	1,829	3,217	1,734	4,951	412,871	225.74	83.39
Brooke.........	237	439	227	666	54,484	229.89	81.81
Hancock........	417	717	399	1,116	94,021	225.47	84.25
Marshall.......	463	824	438	1,262	103,269	223.04	81.83
Ohio...........	712	1,237	670	1,907	161,097	226.26	84.48
Area 2:.........	444	771	431	1,202	108,988	245.47	90.67
Tyler..........	110	189	102	291	24,332	221.20	83.62
Wetzel.........	334	582	329	911	84,656	253.46	92.93
Area 3:.........	1,330	2,291	1,250	3,541	291,151	218.91	82.22
Marion.........	851	1,461	798	2,259	187,181	219.95	82.86
Monongalia.....	479	830	452	1,282	103,970	217.06	81.10
Area 4:.........	388	678	353	1,031	84,147	216.87	81.62
Hampshire......	132	228	108	336	26,393	199.95	78.55
Mineral........	256	450	245	695	57,754	225.60	83.10
Area 5:.........	716	1,304	644	1,948	152,967	213.64	78.53
Berkeley.......	419	786	384	1,170	92,003	219.58	78.64
Jefferson......	235	421	201	622	48,858	207.91	78.55
Morgan.........	62	97	59	156	12,106	195.26	77.60
Area 6:.........	1,067	1,934	1,011	2,945	248,083	232.51	84.24
Wirt...........	76	150	68	218	17,573	231.22	80.61
Wood...........	991	1,784	943	2,727	230,510	232.60	84.53
Area 7:.........	205	369	184	553	44,063	214.94	79.68
Pleasants......	82	158	74	232	18,168	221.56	78.31
Ritchie........	123	211	110	321	25,895	210.53	80.67
Area 8:.........	1,098	1,970	1,026	2,996	245,147	223.27	81.82
Doddridge......	76	157	67	224	18,672	245.68	83.36
Harrison.......	1,022	1,813	959	2,772	226,475	221.60	81.70
Area 9:.........	890	1,605	811	2,416	196,038	220.27	81.14
Barbour........	260	493	235	728	58,956	226.75	80.98
Preston........	378	658	348	1,006	81,447	215.47	80.96
Taylor.........	252	454	228	682	55,635	220.77	81.58
Area 10:........	508	880	416	1,296	107,555	211.72	82.99
Pocahontas.....	81	147	62	209	15,862	195.83	75.89
Randolph.......	376	656	312	968	81,437	216.59	84.13
Tucker.........	51	77	42	119	10,256	201.10	86.18
Area 11:........	182	284	143	427	34,502	189.57	80.80
Grant..........	81	124	70	194	15,537	191.81	80.09
Hardy..........	62	103	46	149	12,190	196.61	81.81
Pendleton......	39	57	27	84	6,775	173.72	80.65

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JUNE 1988
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	2,004	3,515	1,840	5,355	451,301	225.20	84.28
Cabell.........	1,586	2,771	1,435	4,206	357,415	225.36	84.98
Mason..........	418	744	405	1,149	93,886	224.61	81.71
Area 13:........	519	981	492	1,473	114,641	220.89	77.83
Jackson........	285	534	271	805	62,350	218.77	77.45
Roane..........	234	447	221	668	52,291	223.47	78.28
Area 14:........	246	446	229	675	54,507	221.57	80.75
Calhoun........	138	258	130	388	31,556	228.67	81.33
Gilmer.........	108	188	99	287	22,951	212.51	79.97
Area 15:........	496	882	462	1,344	108,882	219.52	81.01
Lewis..........	239	415	213	628	50,677	212.04	80.70
Upshur.........	257	467	249	716	58,205	226.48	81.29
Area 16:........	859	1,480	822	2,302	197,747	230.21	85.90
Lincoln........	517	903	502	1,405	115,619	223.63	82.29
Putnam.........	342	577	320	897	82,128	240.14	91.56
Area 17: Kanawha	3,153	5,502	2,895	8,397	704,824	223.54	83.94
Area 18:........	525	983	482	1,465	115,961	220.88	79.15
Braxton........	224	404	196	600	48,125	214.84	80.21
Clay...........	301	579	286	865	67,836	225.37	78.42
Area 19:........	673	1,178	632	1,810	145,502	216.20	80.39
Nicholas.......	419	744	394	1,138	90,161	215.18	79.23
Webster........	254	434	238	672	55,341	217.88	82.35
Area 20: Wayne..	716	1,324	651	1,975	160,810	224.59	81.42
Area 21:........	1,415	2,546	1,376	3,922	314,557	222.30	80.20
Boone..........	517	920	500	1,420	115,407	223.22	81.27
Logan..........	898	1,626	876	2,502	199,150	221.77	79.60
Area 22: Fayette	907	1,643	860	2,503	201,144	221.77	80.36
Area 23:........	419	739	385	1,124	90,231	215.35	80.28
Greenbrier.....	307	543	287	830	67,034	218.35	80.76
Monroe.........	112	196	98	294	23,197	207.12	78.90
Area 24: Mingo..	988	1,829	956	2,785	228,292	231.06	81.97
Area 25: Raleigh	1,276	2,252	1,199	3,451	273,331	214.21	79.20
Area 26:........	2,077	3,884	1,851	5,735	483,383	232.73	84.29
McDowell.......	1,320	2,548	1,146	3,694	308,162	233.46	83.42
Wyoming........	757	1,336	705	2,041	175,221	231.47	85.85
Area 27:........	1,329	2,380	1,224	3,604	293,887	221.13	81.54
Mercer.........	1,079	1,930	979	2,909	236,783	219.45	81.40
Summers........	250	450	245	695	57,104	228.42	82.16

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JUNE 1988

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	8,769	18,883	17,383	36,266	$2,649,063	$302.09	$ 73.05
Area 1:.........	420	912	832	1,744	126,853	302.03	72.74
Brooke.........	56	116	110	226	16,568	295.86	73.31
Hancock........	103	218	203	421	30,171	292.92	71.67
Marshall.......	136	308	270	578	43,040	316.47	74.46
Ohio...........	125	270	249	519	37,074	296.59	71.43
Area 2:.........	135	294	264	558	41,261	305.64	73.94
Tyler..........	39	87	76	163	12,144	311.38	74.50
Wetzel.........	96	207	188	395	29,117	303.30	73.71
Area 3:.........	406	845	810	1,655	116,359	286.60	70.31
Marion.........	265	532	528	1,060	75,269	284.03	71.01
Monongalia.....	141	313	282	595	41,090	291.42	69.06
Area 4:.........	91	202	178	380	25,493	280.14	67.09
Hampshire......	27	56	53	109	7,588	281.04	69.61
Mineral........	64	146	125	271	17,905	279.77	66.07
Area 5:.........	33	74	66	140	9,226	279.58	65.90
Berkeley.......	13	23	26	49	3,494	268.77	71.31
Jefferson......	16	41	32	73	4,456	278.50	61.04
Morgan.........	4	10	8	18	1,276	319.00	70.89
Area 6:.........	188	437	372	809	60,365	321.09	74.62
Wirt...........	37	84	73	157	12,362	334.11	78.74
Wood...........	151	353	299	652	48,003	317.90	73.62
Area 7:.........	43	111	85	196	12,559	292.07	64.08
Pleasants......	16	34	32	66	4,434	277.13	67.18
Ritchie........	27	77	53	130	8,125	300.93	62.50
Area 8:.........	400	887	789	1,676	121,632	304.08	72.57
Doddridge......	43	96	85	181	12,548	291.81	69.33
Harrison.......	357	791	704	1,495	109,084	305.56	72.97
Area 9:.........	484	1,051	964	2,015	143,722	296.95	71.33
Barbour........	191	424	379	803	57,538	301.25	71.65
Preston........	187	394	373	767	55,249	295.45	72.03
Taylor.........	106	233	212	445	30,935	291.84	69.52
Area 10:........	84	176	167	343	24,427	290.80	71.22
Pocahontas.....	4	11	8	19	1,156	289.00	60.84
Randolph.......	71	149	141	290	20,931	294.80	72.18
Tucker.........	9	16	18	34	2,340	260.00	68.82
Area 11:........	29	57	57	114	7,758	267.52	68.05
Grant..........	14	30	28	58	3,665	261.79	63.19
Hardy..........	3	6	6	12	832	277.33	69.33
Pendleton......	12	21	23	44	3,261	271.75	74.11

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JUNE 1988
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	371	758	730	1,488	112,957	304.47	75.91
Cabell.........	206	418	402	820	62,540	303.59	76.27
Mason..........	165	340	328	668	50,417	305.56	75.47
Area 13:........	191	423	381	804	59,153	309.70	73.57
Jackson........	108	236	216	452	32,521	301.12	71.95
Roane..........	83	187	165	352	26,632	320.87	75.66
Area 14:........	116	272	229	501	36,331	313.20	72.52
Calhoun........	74	169	146	315	23,545	318.18	74.75
Gilmer.........	42	103	83	186	12,786	304.43	68.74
Area 15:........	249	571	492	1,063	77,163	309.89	72.59
Lewis..........	115	270	226	496	34,857	303.10	70.28
Upshur.........	134	301	266	567	42,306	315.72	74.61
Area 16:........	469	988	924	1,912	145,075	309.33	75.88
Lincoln........	390	824	773	1,597	122,009	312.84	76.40
Putnam.........	79	164	151	315	23,066	291.97	73.23
Area 17: Kanawha	559	1,193	1,100	2,293	168,027	300.58	73.28
Area 18:........	260	582	513	1,095	77,727	298.95	70.98
Braxton........	94	228	183	411	30,064	319.83	73.15
Clay...........	166	354	330	684	47,663	287.13	69.68
Area 19:........	318	655	634	1,289	92,816	291.87	72.01
Nicholas.......	185	392	368	760	54,315	293.59	71.47
Webster........	133	263	266	529	38,501	289.48	72.78
Area 20: Wayne..	164	351	327	678	50,115	305.58	73.92
Area 21:........	862	1,792	1,714	3,506	256,203	297.22	73.08
Boone..........	288	587	572	1,159	82,314	285.81	71.02
Logan..........	574	1,205	1,142	2,347	173,889	302.94	74.09
Area 22: Fayette	354	759	706	1,465	105,493	298.00	72.01
Area 23:........	92	201	183	384	28,164	306.13	73.34
Greenbrier.....	63	133	125	258	18,743	297.51	72.65
Monroe.........	29	68	58	126	9,421	324.86	74.77
Area 24: Mingo..	605	1,338	1,195	2,533	184,477	304.92	72.83
Area 25: Raleigh	442	920	882	1,802	125,331	283.55	69.55
Area 26:........	949	2,044	1,883	3,927	299,464	315.56	76.26
McDowell.......	546	1,214	1,086	2,300	173,664	318.07	75.51
Wyoming........	403	830	797	1,627	125,800	312.16	77.32
Area 27:........	455	990	906	1,896	140,912	309.70	74.32
Mercer.........	356	779	709	1,488	109,751	308.29	73.76
Summers........	99	211	197	408	31,161	314.76	76.38

TABLE 6
GENERAL ASSISTANCE AND BURIALS
JUNE 1988

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	1,215	$116,174.85	$ 95.62	340	$17,605.12	3	$ 135.00	61	$ 36,003.47	$590.22
Area 1:.......	117	13,719.50	117.26	28	2,732.19			4	2,600.00	650.00
Brooke.......	9	1,132.79	125.87							
Hancock......	2	176.49	88.25	1	49.20					
Marshall.....	46	4,738.70	103.02	11	925.50			2	1,300.00	650.00
Ohio.........	60	7,671.52	127.86	16	1,757.49			2	1,300.00	650.00
Area 2:.......	16	1,300.67	81.29	4	(794.23)			2	1,300.00	650.00
Tyler........	7	536.18	76.60	4	148.89					
Wetzel.......	9	764.49	84.94		(943.12)			2	1,300.00	650.00
Area 3:.......	73	9,053.56	124.02	29	3,145.02			1	650.00	650.00
Marion.......	57	7,754.16	136.04	26	2,957.02			1	650.00	650.00
Monongalia...	16	1,299.40	81.21	3	188.00					
Area 4:.......	7	696.60	99.51	1	50.04			1	650.00	650.00
Hampshire....	5	413.10	82.62	1	50.04			1	650.00	650.00
Mineral......	2	283.50	141.75							
Area 5:.......	45	1,927.35	42.83	38	958.24			4	2,600.00	650.00
Berkeley.....	30	1,165.71	38.86	24	376.90			3	1,950.00	650.00
Jefferson....	12	607.32	50.61	11	427.02					
Morgan.......	3	154.32	51.44	3	154.32			1	650.00	650.00
Area 6:.......	24	919.86	38.33	7	(735.99)			6	3,900.00	650.00
Wirt.........	2	103.38	51.69							
Wood.........	22	816.48	37.11	7	(735.99)			6	3,900.00	650.00
Area 7:.......	3	(1,539.48)	(513.16)		(1,657.98)			2	1,300.00	650.00
Pleasants....										
Ritchie......	3	(1,539.48)	(513.16)		(1,657.98)			2	1,300.00	650.00
Area 8:.......	92	10,523.86	114.39	21	797.61			4	2,600.00	650.00
Doddridge....	4	270.55	67.64							
Harrison.....	88	10,253.31	116.51	21	797.61			4	2,600.00	650.00
Area 9:.......	40	4,512.55	112.81	8	751.75			3	1,103.47	367.82
Barbour......	9	978.39	108.71	1	44.35			1	348.47	348.47
Preston......	17	1,527.18	89.83	3	281.70					
Taylor.......	14	2,006.98	143.36	4	425.70			2	755.00	377.50
Area 10:......	30	3,389.67	112.99	7	369.10			2	975.00	487.50
Pocahontas...	3	261.58	87.19		-29.07					
Randolph.....	22	2,820.22	128.19	3	130.20			2	975.00	487.50
Tucker.......	5	307.87	61.57	4	267.97					
Area 11:......	5	645.29	129.06	5	645.29					
Grant........	2	224.70	112.35	2	224.70					
Hardy........	1	237.30	237.30	1	237.30					
Pendleton....	2	183.29	91.65	2	183.29					

TABLE 6
GENERAL ASSISTANCE AND BURIALS
JUNE 1988
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:........	59	4,625.65	78.40	18	521.31			4	2,075.00	518.75
Cabell.........	41	2,591.15	63.20	13	60.82			4	2,075.00	518.75
Mason..........	18	2,034.50	113.03	5	460.49					
Area 13:........	13	2,007.22	154.40	6	1,691.02			4	1,950.00	487.50
Jackson........	4	1,319.70	329.93	1	1,144.20			3	1,625.00	541.67
Roane..........	9	687.52	76.39	5	546.82			1	325.00	325.00
Area 14:........	11	1,204.47	109.50	6	377.59					
Calhoun........	7	713.75	101.96	3	261.87					
Gilmer.........	4	490.72	122.68	3	115.72					
Area 15:........	29	3,161.58	109.02	12	885.68			2	1,300.00	650.00
Lewis..........	23	2,114.41	91.93	10	560.18			1	650.00	650.00
Upshur.........	6	1,047.17	174.53	2	325.50			1	650.00	650.00
Area 16:........	39	4,691.18	120.29	6	428.15					
Lincoln........	14	1,086.44	77.60	1	-111.51					
Putnam.........	25	3,604.74	144.19	5	539.66					
Area 17: Kanawha	156	13,463.64	86.31	51	3,042.99			7	3,900.00	557.14
Area 18:........	14	1,164.99	83.21	2	270.90			2	1,300.00	650.00
Braxton........	8	704.86	88.11	2	270.90			1	650.00	650.00
Clay...........	6	460.13	76.69					1	650.00	650.00
Area 19:........	28	2,083.20	74.40	7	362.03			2	1,300.00	650.00
Nicholas.......	24	1,779.83	74.16	7	362.03			1	650.00	650.00
Webster........	4	303.37	75.84					1	650.00	650.00
Area 20: Wayne..	29	4,246.00	146.41	8	1,410.97			2	1,300.00	650.00
Area 21:........	97	9,048.02	93.28	16	1,769.02	3	135.00	1	650.00	650.00
Boone..........	34	2,653.27	78.04	6	755.01			1	650.00	650.00
Logan..........	63	6,394.75	101.50	10	1,014.01	3	135.00			
Area 22: Fayette	49	3,970.15	81.02	13	218.94					
Area 23:........	12	779.91	64.99	5	189.75			1	650.00	650.00
Greenbrier.....	12	779.91	64.99	5	189.75			1	650.00	650.00
Monroe.........										
Area 24: Mingo..	43	4,931.53	114.69	4	676.30			4	1,950.00	487.50
Area 25:.Raleigh	53	3,502.55	66.09	3	-1,005.43			1	650.00	650.00
Area 26:........	33	2,113.84	64.06	17	493.48			1	650.00	650.00
McDowell.......	17	730.87	42.99	14	655.19			1	650.00	650.00
Wyoming........	16	1,382.97	86.44	3	-161.71					
Area 27:........	98	10,031.49	102.36	18	11.38			1	650.00	650.00
Mercer.........	82	8,222.14	100.27	16	-202.94					
Summers........	16	1,809.35	113.08	2	214.32			1	650.00	650.00

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JUNE 1988

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	875	3,325	$ 98,569.73	390	1,462	$43,022.18	485	1,863	$55,547.55
Area 1:.......	89	340	10,987.31	42	150	4,839.89	47	190	6,147.42
Brooke.......	9	34	1,132.79	2	10	332.99	7	24	799.80
Hancock......	1	7	127.29				1	7	127.29
Marshall.....	35	140	3,813.20	18	65	1,686.40	17	75	2,126.80
Ohio.........	44	159	5,914.03	22	75	2,820.50	22	84	3,093.53
Area 2:.......	12	54	2,094.90	2	7	384.78	10	47	1,710.12
Tyler........	3	12	387.29				3	12	387.29
Wetzel.......	9	42	1,707.61	2	7	384.78	7	35	1,322.83
Area 3:.......	44	162	5,908.54	23	82	3,423.72	21	80	2,484.82
Marion.......	31	115	4,797.14	18	63	3,032.92	13	52	1,764.22
Monongalia...	13	47	1,111.40	5	19	390.80	8	28	720.60
Area 4:.......	6	30	646.56	2	10	111.88	4	20	534.68
Hampshire....	4	20	363.06	2	10	111.88	2	10	251.18
Mineral......	2	10	283.50				2	10	283.50
Area 5:.......	7	30	969.11	4	18	630.48	3	12	338.63
Berkeley.....	6	26	788.81	4	18	630.48	2	8	158.33
Jefferson....	1	4	180.30				1	4	180.30
Morgan.......									
Area 6:.......	17	70	1,655.85	6	23	526.40	11	47	1,129.45
Wirt.........	2	8	103.38	1	5	35.58	1	3	67.80
Wood.........	15	62	1,552.47	5	18	490.82	10	44	1,061.65
Area 7:.......	3	12	118.50				3	12	118.50
Pleasants....									
Ritchie......	3	12	118.50				3	12	118.50
Area 8:.......	71	272	9,726.25	27	100	3,585.26	44	172	6,140.99
Doddridge....	4	19	270.55	2	10	60.27	2	9	210.28
Harrison.....	67	253	9,455.70	25	90	3,524.99	42	163	5,930.71
Area 9:.......	32	129	3,760.80	20	83	2,102.80	12	46	1,658.00
Barbour......	8	34	934.04	5	23	606.64	3	11	327.40
Preston......	14	55	1,245.48	9	36	679.62	5	19	565.86
Taylor.......	10	40	1,581.28	6	24	816.54	4	16	764.74
Area 10:......	23	81	3,020.57	6	19	1,195.67	17	62	1,824.90
Pocahontas...	3	10	290.65				3	10	290.65
Randolph.....	19	68	2,690.02	6	19	1,195.67	13	49	1,494.35
Tucker.......	1	3	39.90				1	3	39.90
Area 11:......									
Grant........									
Hardy........									
Pendleton....									

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JUNE 1988
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.........	41	156	4,104.34	18	65	1,800.35	23	91	2,303.99
Cabell.........	28	111	2,530.33	13	47	1,151.76	15	64	1,378.57
Mason..........	13	45	1,574.01	5	18	648.59	8	27	925.42
Area 13:.........	7	23	316.20	3	11	163.20	4	12	153.00
Jackson........	3	12	175.50	2	9	134.10	1	3	41.40
Roane..........	4	11	140.70	1	2	29.10	3	9	111.60
Area 14:.........	5	23	826.88	4	18	451.88	1	5	375.00
Calhoun........	4	18	451.88	4	18	451.88			
Gilmer.........	1	5	375.00				1	5	375.00
Area 15:.........	17	75	2,275.90	8	33	1,474.49	9	42	801.41
Lewis..........	13	56	1,554.23	6	22	992.99	7	34	561.24
Upshur.........	4	19	721.67	2	11	481.50	2	8	240.17
Area 16:.........	33	127	4,263.03	14	59	1,738.12	19	68	2,524.91
Lincoln........	13	51	1,197.95	5	21	384.46	8	30	813.49
Putnam.........	20	76	3,065.08	9	38	1,353.66	11	38	1,711.42
Area 17: Kanawha	105	371	10,420.65	33	121	2,760.31	72	250	7,660.34
Area 18:.........	12	48	894.09	8	31	609.99	4	17	284.10
Braxton........	6	24	433.96	4	15	247.36	2	9	186.60
Clay...........	6	24	460.13	4	16	362.63	2	8	97.50
Area 19:.........	21	77	1,721.17	11	37	1,040.50	10	40	680.67
Nicholas.......	17	63	1,417.80	10	32	975.40	7	31	442.40
Webster........	4	14	303.37	1	5	65.10	3	9	238.27
Area 20: Wayne..	21	86	2,835.03	11	43	1,359.06	10	43	1,475.97
Area 21:.........	81	311	7,279.00	44	171	4,251.56	37	140	3,027.44
Boone..........	28	112	1,898.26	12	52	919.31	16	60	978.95
Logan..........	53	199	5,380.74	32	119	3,332.25	21	80	2,048.49
Area 22: Fayette	36	137	3,751.21	19	67	1,990.32	17	70	1,760.89
Area 23:.........	7	25	590.16				7	25	590.16
Greenbrier.....	7	25	590.16				7	25	590.16
Monroe.........									
Area 24: Mingo..	39	134	4,255.23	23	79	2,544.64	16	55	1,710.59
Area 25:.Raleigh	50	191	4,507.98	20	67	1,487.20	30	124	3,020.78
Area 26:.........	16	59	1,620.36	9	36	789.97	7	23	830.39
McDowell.......	3	10	75.68	2	8	48.69	1	2	26.99
Wyoming........	13	49	1,544.68	7	28	741.28	6	21	803.40
Area 27:.........	80	302	10,020.11	33	132	3,759.71	47	170	6,260.40
Mercer.........	66	244	8,425.08	26	103	2,952.07	40	141	5,473.01
Summers........	14	58	1,595.03	7	29	807.64	7	29	787.39

TABLE 8
FOOD STAMP AUTHORIZATIONS
JUNE 1988

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	92,679	$13,523,417	33,648	$7,173,845	59,031	$6,349,572
Area 1:.........	5,098	750,315	2,142	439,109	2,956	311,206
Brooke.........	683	110,736	278	58,503	405	52,233
Hancock........	1,043	163,356	477	99,778	566	63,578
Marshall.......	1,408	214,775	564	119,862	844	94,913
Ohio...........	1,964	261,448	823	160,966	1,141	100,482
Area 2:.........	1,613	236,482	514	109,396	1,099	127,086
Tyler..........	480	69,445	131	27,920	349	41,525
Wetzel.........	1,133	167,037	383	81,476	750	85,561
Area 3:.........	5,150	733,966	1,690	357,302	3,460	376,664
Marion.........	2,998	439,360	1,100	232,167	1,898	207,193
Monongalia.....	2,152	294,606	590	125,135	1,562	169,471
Area 4:.........	1,620	207,631	450	91,709	1,170	115,922
Hampshire......	587	69,580	140	28,028	447	41,552
Mineral........	1,033	138,051	310	63,681	723	74,370
Area 5:.........	1,989	262,860	598	116,954	1,391	145,906
Berkeley.......	1,135	156,472	370	71,888	765	84,584
Jefferson......	551	73,262	180	35,237	371	38,025
Morgan.........	303	33,126	48	9,829	255	23,297
Area 6:.........	3,677	505,242	1,192	244,749	2,485	260,493
Wirt...........	361	53,574	103	24,920	258	28,654
Wood...........	3,316	451,668	1,089	219,829	2,227	231,839
Area 7:.........	886	116,856	229	47,822	657	69,034
Pleasants......	287	40,418	92	19,088	195	21,330
Ritchie........	599	76,438	137	28,734	462	47,704
Area 8:.........	4,194	634,390	1,515	325,236	2,679	309,154
Doddridge......	437	66,640	128	28,230	309	38,410
Harrison.......	3,757	567,750	1,387	297,006	2,370	270,744
Area 9:.........	3,555	539,867	1,336	299,237	2,219	240,630
Barbour........	1,106	176,038	439	103,161	667	72,877
Preston........	1,437	217,764	536	119,393	901	98,371
Taylor.........	1,012	146,065	361	76,683	651	69,382
Area 10:........	2,323	289,639	526	104,123	1,797	185,516
Pocahontas.....	394	47,920	63	12,806	331	35,114
Randolph.......	1,586	204,339	402	80,455	1,184	123,884
Tucker.........	343	37,380	61	10,862	282	26,518
Area 11:........	1,086	102,646	183	34,145	903	68,501
Grant..........	387	37,498	76	14,863	311	22,635
Hardy..........	357	33,790	63	11,655	294	22,135
Pendleton......	342	31,358	44	7,627	298	23,731

TABLE 8
FOOD STAMP AUTHORIZATIONS
JUNE 1988
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:........	6,179	836,554	2,185	441,822	3,994	394,732
Cabell.........	4,726	620,678	1,653	325,843	3,073	294,835
Mason..........	1,453	215,876	532	115,979	921	99,897
Area 13:........	2,143	322,201	667	149,294	1,476	172,907
Jackson........	1,242	187,650	376	83,328	866	104,322
Roane..........	901	134,551	291	65,966	610	68,585
Area 14:........	1,358	181,675	346	75,133	1,012	106,542
Calhoun........	776	103,712	209	46,056	567	57,656
Gilmer.........	582	77,963	137	29,077	445	48,886
Area 15:........	2,561	362,406	744	170,075	1,817	192,331
Lewis..........	1,321	176,867	349	79,281	972	97,586
Upshur.........	1,240	185,539	395	90,794	845	94,745
Area 16:........	3,483	531,442	1,289	286,789	2,194	244,653
Lincoln........	2,217	356,203	904	208,706	1,313	147,497
Putnam.........	1,266	175,239	385	78,083	881	97,156
Area 17: Kanawha	9,697	1,354,202	3,585	714,215	6,112	639,987
Area 18:........	2,215	329,234	772	174,406	1,443	154,828
Braxton........	1,004	143,060	307	67,544	697	75,516
Clay...........	1,211	186,174	465	106,862	746	79,312
Area 19:........	2,723	394,212	976	213,005	1,747	181,207
Nicholas.......	1,623	244,316	594	131,419	1,029	112,897
Webster........	1,100	149,896	382	81,586	718	68,310
Area 20: Wayne..	2,624	383,515	835	179,072	1,789	204,443
Area 21:........	4,892	831,584	2,205	503,158	2,687	328,426
Boone..........	1,793	290,743	792	174,945	1,001	115,798
Logan..........	3,099	540,841	1,413	328,213	1,686	212,628
Area 22: Fayette	3,054	477,675	1,251	275,144	1,803	202,531
Area 23:........	1,963	250,536	505	104,067	1,458	146,469
Greenbrier.....	1,426	182,037	370	75,094	1,056	106,943
Monroe.........	537	68,499	135	28,973	402	39,526
Area 24: Mingo..	3,237	555,895	1,571	358,847	1,666	197,048
Area 25: Raleigh	4,108	617,379	1,707	353,272	2,401	264,107
Area 26:........	6,051	1,006,859	2,919	641,645	3,132	365,214
McDowell.......	3,701	612,336	1,778	391,185	1,923	221,151
Wyoming........	2,350	394,523	1,141	250,460	1,209	144,063
Area 27:........	5,200	708,154	1,716	364,119	3,484	344,035
Mercer.........	4,120	565,536	1,370	290,679	2,750	274,857
Summers........	1,080	142,618	346	73,440	734	69,178

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JUNE 1988

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	4,647	4,684	$17,986.00	$47,856.00	$29,870.00
Area 1:.........	329	330	1,746.00	4,656.00	2,910.00
Brooke.........	12	12	39.00	104.00	65.00
Hancock........	32	32	123.00	328.00	205.00
Marshall.......	45	45	222.00	592.00	370.00
Ohio...........	240	241	1,362.00	3,632.00	2,270.00
Area 2:.........	52	52	231.00	616.00	385.00
Tyler..........	5	5	21.00	56.00	35.00
Wetzel.........	47	47	210.00	560.00	350.00
Area 3:.........	172	165	648.00	1,728.00	1,080.00
Marion.........	82	70	312.00	832.00	520.00
Monongalia.....	90	95	336.00	896.00	560.00
Area 4:.........	27	26	87.00	232.00	145.00
Hampshire......	3	2	15.00	40.00	25.00
Mineral........	24	24	72.00	192.00	120.00
Area 5:.........	76	78	234.00	624.00	390.00
Berkeley.......	72	72	216.00	576.00	360.00
Jefferson......	4	6	18.00	48.00	30.00
Morgan.........	0	0	.00	.00	.00
Area 6:.........	277	319	957.00	2,552.00	1,595.00
Wirt...........	15	15	45.00	120.00	75.00
Wood...........	262	304	912.00	2,432.00	1,520.00
Area 7:.........	8	8	64.00	64.00	.00
Pleasants......	0	0	.00	.00	.00
Ritchie........	8	8	64.00	64.00	.00
Area 8:.........	313	313	1,080.00	2,880.00	1,800.00
Doddridge......	5	5	15.00	40.00	25.00
Harrison.......	308	308	1,065.00	2,840.00	1,775.00
Area 9:.........	109	117	414.00	1,104.00	690.00
Barbour........	19	19	57.00	152.00	95.00
Preston........	34	34	165.00	440.00	275.00
Taylor.........	56	64	192.00	512.00	320.00
Area 10:........	137	137	450.00	1,200.00	750.00
Pocahontas.....	13	13	39.00	104.00	65.00
Randolph.......	118	118	393.00	1,048.00	655.00
Tucker.........	6	6	18.00	48.00	30.00
Area 11:........	36	36	117.00	312.00	195.00
Grant..........	13	13	48.00	128.00	80.00
Hardy..........	19	19	57.00	152.00	95.00
Pendleton......	4	4	12.00	32.00	20.00

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JUNE 1988
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:........	427	459	1,377.00	3,672.00	2,295.00
Cabell.........	417	449	1,347.00	3,592.00	2,245.00
Mason..........	10	10	30.00	80.00	50.00
Area 13:........	33	34	120.00	320.00	200.00
Jackson........	0	0	.00	.00	.00
Roane..........	33	34	120.00	320.00	200.00
Area 14:........	29	27	87.00	232.00	145.00
Calhoun........	15	15	45.00	120.00	75.00
Gilmer.........	14	12	42.00	112.00	70.00
Area 15:........	157	159	528.00	1,408.00	880.00
Lewis..........	113	114	360.00	960.00	600.00
Upshur.........	44	45	168.00	448.00	280.00
Area 16:........	19	22	78.00	208.00	130.00
Lincoln........	3	4	12.00	32.00	20.00
Putnam.........	16	18	66.00	176.00	110.00
Area 17: Kanawha	1,119	1,137	4,947.00	13,192.00	8,245.00
Area 18:........	106	107	336.00	896.00	560.00
Braxton........	54	55	180.00	480.00	300.00
Clay...........	52	52	156.00	416.00	260.00
Area 19:........	127	128	474.00	1,264.00	790.00
Nicholas.......	34	34	132.00	352.00	220.00
Webster........	93	94	342.00	912.00	570.00
Area 20: Wayne..	31	31	93.00	248.00	155.00
Area 21:........	111	120	387.00	1,032.00	645.00
Boone..........	16	16	48.00	128.00	80.00
Logan..........	95	104	339.00	904.00	565.00
Area 22: Fayette	96	99	312.00	832.00	520.00
Area 23:........	108	104	339.00	904.00	565.00
Greenbrier.....	83	79	264.00	704.00	440.00
Monroe.........	25	25	75.00	200.00	125.00
Area 24: Mingo..	62	62	234.00	624.00	390.00
Area 25: Raleigh	258	183	945.00	2,520.00	1,575.00
Area 26:........	30	32	105.00	280.00	175.00
McDowell.......	17	16	57.00	152.00	95.00
Wyoming........	13	16	48.00	128.00	80.00
Area 27:........	398	399	1,596.00	4,256.00	2,660.00
Mercer.........	244	245	924.00	2,464.00	1,540.00
Summers........	154	154	672.00	1,792.00	1,120.00

TABLE 10
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
JUNE 1988

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	1,349	$196,271	1,111	$172,430	238	$23,841
Area 1:.........	103	11,928	100	11,560	3	368
Area 2:.........	15	1,962	12	1,914	3	48
Area 3:.........	86	12,462	73	10,747	13	1,715
Area 4:.........	22	4,615	20	4,386	2	229
Area 5:.........	20	2,457	20	2,457		
Area 6:.........	53	5,644	50	5,168	3	476
Area 7:.........	13	1,229	13	1,229		
Area 8:.........	79	9,847	58	8,805	21	1,042
Area 9:.........	30	4,040	28	3,773	2	267
Area 10:........	32	3,033	23	2,785	9	248
Area 11:........	12	1,252	12	1,252		
Area 12:........	121	19,905	82	15,184	39	4,721
Area 13:........	27	3,272	18	2,647	9	625
Area 14:........	11	1,413	6	1,053	5	360
Area 15:........	43	6,424	33	5,696	10	728
Area 16:........	63	10,161	50	8,866	13	1,295
Area 17:........	145	20,164	127	18,278	18	1,886
Area 18:........	31	6,538	30	6,308	1	230
Area 19:........	58	10,782	57	10,507	1	275
Area 20:........	39	6,452	22	4,327	17	2,125
Area 21:........	43	7,809	39	7,015	4	794
Area 22:........	44	7,070	44	7,070		
Area 23:........	19	1,759	10	1,093	9	666
Area 24:........	25	5,597	21	4,610	4	987
Area 25:........	85	10,675	73	9,151	12	1,524
Area 26:........	58	8,868	31	6,746	27	2,122
Area 27:........	72	10,913	59	9,803	13	1,110

TABLE 11
MEDICAL SERVICE PROGRAM
I. June, 1988 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for June, 1988			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 6,249,325	$ 4,676,995	$ 1,572,330	$ 88,213,667	$ 65,561,832	$22,651,835
Aid to Blind	21,609	16,172	5,437	491,237	365,829	125,408
Aid to Families With Dependent Children	192,279	96,035	96,244	67,046,665	49,101,980	17,944,685
Aid to Disabled	1,275,223	954,377	320,846	54,810,296	40,912,495	13,897,801
C.B.C.	-0-	-0-	-0-	2,142,785	1,603,015	539,770
Medically Needy	16,872	12,627	4,245	22,881,602	17,052,912	5,828,690
Early Periodic Screening	536	401	135	817,928	609,101	208,827
"W" Prefix	113	85	28	7,316,229	5,460,447	1,855,782
Family Planning	-0-	-0-	-0-	405,135	364,621	40,514
Colin Anderson	451,381	451,381	-0-	5,258,643	5,258,643	-0-
Denmar	212,957	212,957	-0-	2,435,391	2,435,391	-0-
Pinecrest	235,580	235,580	-0-	2,428,027	2,428,027	-0-
Fairmont	79,027	79,027	-0-	875,664	875,664	-0-
Lakin	236,409	236,409	-0-	2,518,385	2,518,385	-0-
Greenbrier	167,396	167,396	-0-	1,472,154	1,472,154	-0-
Welch Emergency	99,055	99,055	-0-	973,673	973,673	-0-
Hopemont Emergency	40,259	40,259	-0-	40,259	40,259	-0-
Buy-In	(564,509)	(422,479)	(142,030)	573,173	428,963	144,210
SUB-TOTAL	$ 8,713,512	$ 6,856,277	$ 1,857,235	$260,700,913	$197,463,391	$63,237,522
General Relief	-0-	-0-	-0-	570,077	-0-	570,077
Boarding Care	-0-	-0-	-0-	947,370	-0-	947,370
Exams-M-CAT	-0-	-0-	-0-	121,874	60,939	60,935
State Adult Care	-0-	-0-	-0-	43,388	-0-	43,388
MSP Total	$ 8,713,512	$ 6,856,277	$ 1,857,235	$262,383,622	$197,524,330	$64,859,292
Hand. Children's Services 1/	911	-0-	911	6,719,282	3,112,206	3,607,076
Grand Total	$ 8,714,423	$ 6,856,277	$ 1,858,146	$269,102,904	$200,636,536	$68,466,368

1/Adjustments for dual eligibles show in year-to-date only.

TABLE 12
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
JUNE 1988

Category	Total	Physicians	Other Practitioners	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Other Care
OAA....................	$ 7,171,656.99	$		$ -4,260.76	$	$	$7,173,681.38	$	$ 2,236.37
AB.....................	21,608.65						21,305.18		303.47
AFDC...................	192,815.30	$ -58,535.43	$ -5,291.02	$ 132,684.19	-557.00	440.95		$ 536.11	$ 123,537.50
AFDC-U.................	-0-								
AD.....................	1,874,955.91			$ 23,633.24			1,832,310.60		19,012.07
State Custody..........	-0-								
Sub-Total Categorically Needy....	$ 9,261,036.85	$ -58,535.43	$ -5,291.02	$ 152,056.67	$ -557.00	$ 440.95	$9,027,297.16	$ 536.11	$ 145,089.41
Medically Needy........	16,984.01			12,137.50					4,846.51
Social Security Buy-In.	-564,509.10								-564,509.10
Sub-Total Title XIX.............	$ 8,713,511.76	$ -58,535.43	$ -5,291.02	$ 164,194.17	$ -557.00	$ 440.95	$9,027,297.16	$ 536.11	$ -414,573.18
General Assistance.....	-0-								
Total Medical Services.	$ 8,713,511.76	$ -58,535.43	$ -5,291.02	$ 164,194.17	$ -557.00	$ 440.95	$9,027,297.16	$ 536.11	$ -414,573.18

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING MAY 1988 AND JUNE 1988

	May		June	
HEARING BY CATEGORY	D H S	W & T	D H S	W & T
AFDC	67	10	53	7
AFDC–U	15	13	12	7
FSP	35	0	52	1
GA	4	0	4	0
MED	0	0	0	0
SERVICES	1	0	0	0
TRIP	0	0	0	0
MAO	31	0	20	0
LIEAP	0	0	0	0
TOTAL	153	23	141	15
REASON FOR APPEAL				
Denial	34	0	40	1
Discontinued	61	14	47	10
Reduction	34	9	37	3
Inadequate	5	0	3	0
Delay	5	0	0	0
Other	14	0	14	1
TOTAL	153	23	141	15
APPEALS BY DECISION				
Upheld	24	7	13	5
Reversed	8	2	4	1
Withdrawn (No change in favor)	61	5	48	6
Withdrawn (Change in favor)	42	5	48	2
Abandoned	18	4	28	1
TOTAL	153	23	141	15
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	20	5	13	2
30 to 60 days	11	4	3	4
60 to 90 days	1	0	1	0
Over 90 days	0	0	0	0
Withdrawn or Abandoned	121	14	124	9
TOTAL	153	23	141	15

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING MAY 1988 AND JUNE 1988

	May		June	
REQUEST TO DISPOSITION	D H S	W & T	D H S	W & T
Less than 30 days	9	2	3	0
30 to 60 days	19	6	10	2
60 to 90 days	3	1	3	3
Over 90 days	1	0	1	1
Withdrawn or Abandoned	121	14	124	9
TOTAL	153	23	141	15
PRINCIPAL ISSUE				
Basic Needs	5	0	1	0
Special Needs	0	0	0	0
Earnings	15	0	19	0
Unearned Income	28	0	21	0
Income Other Members	0	0	0	0
Assets	9	0	12	0
Household Composition	2	0	6	0
Not Classified (Related to Need)	0	0	0	0
Amount or Form of Payment	5	0	3	0
Age	1	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	11	0	12	0
Unemployment	8	0	16	0
Incapacity	7	0	7	0
Non-support Factors	2	0	3	0
Availability of Employment	1	23	3	15
Delay	5	0	0	0
Client Failure	20	0	18	0
Spenddown	6	0	1	0
IPV	3	0	5	0
Others	25	0	14	0
TOTAL	153	23	141	15
TYPE OF HEARING				
Prior Action	14	9	11	5
After Action	18	0	6	1
Withdrawn or Abandoned	121	14	124	9
TOTAL	153	23	141	15
Prehearing Conference	121	20	113	13
No Pre-hearing Conference	32	3	28	2
TOTAL	153	23	141	15

TABLE 14
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
JUNE 1988

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	44,602	13,731	2,655	2,701	$694,726.08
REGION 1:.......	2,610	686	108	108	30,777.59
Brooke.........	530	143	19	19	5,916.22
Hancock........	903	244	37	37	10,066.33
Ohio...........	1,177	299	52	52	14,795.04
REGION 2:.......	1,713	475	110	112	30,035.08
Marshall.......	919	253	44	44	16,457.22
Tyler..........	233	59	12	12	3,040.57
Wetzel.........	561	163	54	56	10,537.29
REGION 3:.......	2,342	856	100	100	14,988.89
Wood...........	1,948	721	79	79	11,844.87
Pleasants......	107	37	5	5	779.42
Ritchie........	169	61	9	9	995.00
Wirt...........	118	37	7	7	1,369.60
REGION 4:.......	1,253	465	46	46	7,094.95
Calhoun........	253	87	17	17	3,143.94
Jackson........	564	218	14	14	1,960.46
Roane..........	436	160	15	15	1,990.55
REGION 5:.......	1,383	387	73	75	19,613.93
Mason..........	813	237	35	35	10,702.76
Putnam.........	570	150	38	40	8,911.17
REGION 6:.......	3,057	723	174	175	47,272.99
Cabell.........	3,057	723	174	175	47,272.99
REGION 7:.......	3,473	838	149	156	46,967.66
McDowell.......	2,297	582	105	110	31,077.10
Wyoming........	1,176	256	44	46	15,890.56
REGION 8:.......	3,463	1,024	191	195	63,731.30
Logan..........	1,662	529	101	104	28,592.77
Mingo..........	1,801	495	90	91	35,138.53
REGION 9:.......	4,875	1,366	191	194	44,514.31
Kanawha........	4,875	1,366	191	194	44,514.31
REGION 10:......	1,857	616	126	130	33,017.58
Raleigh........	1,857	616	126	130	33,017.58
REGION 11:......	2,837	927	214	217	52,788.37
Mercer.........	2,250	736	166	169	42,816.83
Monroe.........	177	47	13	13	2,810.33
Summers........	410	144	35	35	7,161.21

TABLE 14
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
JUNE 1988
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
REGION 12:......	1,511	533	162	165	52,200.68
Fayette........	970	374	106	108	32,559.92
Nicholas.......	541	159	56	57	19,640.76
REGION 13:......	793	281	68	71	16,618.03
Greenbrier.....	680	232	59	61	13,909.03
Pocahontas.....	113	49	9	10	2,709.00
REGION 14:......	1,294	377	89	89	24,735.64
Braxton........	299	90	24	24	8,297.23
Clay...........	363	98	26	26	5,877.08
Gilmer.........	183	59	9	9	3,393.05
Webster........	449	130	30	30	7,168.28
REGION 15:......	2,217	985	229	232	67,385.01
Doddridge......	112	56	9	10	2,767.00
Harrison.......	1,283	580	126	126	32,273.16
Lewis..........	336	157	43	43	8,200.80
Upshur.........	486	192	51	53	24,144.05
REGION 16:......	2,037	572	97	97	22,941.30
Marion.........	1,569	393	65	65	14,033.88
Taylor.........	468	179	32	32	8,907.42
REGION 17:......	1,544	464	90	92	18,086.75
Monongalia.....	829	259	49	51	11,613.16
Preston........	715	205	41	41	6,473.59
REGION 18:......	934	360	67	69	16,817.13
Barbour........	396	137	26	26	8,213.97
Randolph.......	447	188	34	35	6,838.54
Tucker.........	91	35	7	8	1,764.62
REGION 19:......	791	332	121	127	19,749.96
Grant..........	77	45	23	24	4,286.86
Hampshire......	135	74	30	32	4,882.21
Hardy..........	74	28	13	15	1,971.85
Mineral........	466	166	48	49	7,881.04
Pendleton......	39	19	7	7	728.00
REGION 20:......	1,573	510	71	71	16,790.46
Berkeley.......	983	330	46	46	11,237.22
Jefferson......	488	149	21	21	4,030.49
Morgan.........	102	31	4	4	1,522.75
REGION 21:......	3,045	954	179	180	48,598.47
Lincoln........	586	228	55	56	13,852.71
Wayne..........	1,490	402	55	55	16,629.33
Boone..........	969	324	69	69	18,116.43

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
NON-PUBLIC ASSISTANCE COLLECTIONS
JUNE 1988

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	27,397	14,463	4,934	4,991	$1,757,869.43
REGION 1:.......	975	611	234	235	92,746.93
Brooke.........	269	164	69	69	29,111.92
Hancock........	308	196	67	68	24,339.53
Ohio...........	398	251	98	98	39,295.48
REGION 2:.......	583	351	146	147	62,870.40
Marshall.......	240	167	62	62	26,644.30
Tyler..........	91	48	21	22	6,348.20
Wetzel.........	252	136	63	63	29,877.90
REGION 3:.......	1,199	772	251	256	74,315.50
Wood...........	999	662	207	212	64,830.81
Pleasants......	43	20	7	7	935.00
Ritchie........	123	67	28	28	7,288.84
Wirt...........	34	23	9	9	1,260.85
REGION 4:.......	338	191	44	44	14,063.43
Calhoun........	77	44	12	12	4,108.23
Jackson........	144	85	22	22	6,171.38
Roane..........	117	62	10	10	3,783.82
REGION 5:.......	707	346	121	122	42,737.90
Mason..........	195	125	37	37	11,497.81
Putnam.........	512	221	84	85	31,240.09
REGION 6:.......	1,126	654	273	274	84,210.57
Cabell.........	1,126	654	273	274	84,210.57
REGION 7:.......	1,430	770	228	231	97,192.24
McDowell.......	1,043	534	152	154	58,588.65
Wyoming........	387	236	76	77	38,603.59
REGION 8:.......	1,399	917	261	266	134,995.85
Logan..........	738	468	137	138	63,934.51
Mingo..........	661	449	124	128	71,061.34
REGION 9:.......	2,498	1,566	655	664	232,772.57
Kanawha........	2,498	1,566	655	664	232,772.57
REGION 10:......	1,520	836	231	233	84,077.72
Raleigh........	1,520	836	231	233	84,077.72
REGION 11:......	1,980	1,002	325	332	111,933.70
Mercer.........	1,673	830	289	296	97,392.35
Monroe.........	110	57	12	12	5,177.88
Summers........	197	115	24	24	9,363.47

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
NON-PUBLIC ASSISTANCE COLLECTIONS
JUNE 1988
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
REGION 12:......	2,395	1,004	284	288	112,907.68
Fayette........	1,689	731	198	202	83,889.21
Nicholas.......	706	273	86	86	29,018.47
REGION 13:......	628	344	119	120	43,161.70
Greenbrier.....	549	310	108	109	39,594.63
Pocahontas.....	79	34	11	11	3,567.07
REGION 14:......	932	381	88	88	34,702.02
Braxton........	268	117	21	21	11,529.27
Clay...........	309	128	31	31	9,930.13
Gilmer.........	79	45	13	13	4,838.99
Webster........	276	91	23	23	8,403.63
REGION 15:......	2,691	1,359	405	411	147,379.21
Doddridge......	136	70	15	15	4,702.97
Harrison.......	1,622	871	246	250	93,544.02
Lewis..........	446	184	79	80	24,020.83
Upshur.........	487	234	65	66	25,111.39
REGION 16:......	725	436	175	175	54,686.58
Marion.........	536	322	126	126	41,845.32
Taylor.........	189	114	49	49	12,841.26
REGION 17:......	968	511	183	185	51,316.01
Monongalia.....	569	313	110	111	30,119.00
Preston........	399	198	73	74	21,197.01
REGION 18:......	530	293	125	126	36,338.74
Barbour........	168	92	34	34	10,500.41
Randolph.......	306	171	80	80	22,300.39
Tucker.........	56	30	11	12	3,537.94
REGION 19:......	1,729	617	300	306	94,575.64
Grant..........	213	62	31	32	11,074.72
Hampshire......	418	164	72	74	19,253.94
Hardy..........	265	76	45	47	14,324.87
Mineral........	660	274	123	123	39,503.05
Pendleton......	173	41	29	30	10,419.06
REGION 20:......	1,638	750	271	272	77,997.68
Berkeley.......	867	411	142	143	45,402.80
Jefferson......	539	245	89	89	22,663.80
Morgan.........	232	94	40	40	9,931.08
REGION 21:......	1,406	752	215	216	72,887.36
Lincoln........	503	188	57	58	23,950.25
Wayne..........	434	255	59	59	18,457.19
Boone..........	469	309	99	99	30,479.92

TABLE 16

QUALITY CONTROL CASE REVIEW REPORT

FOR THE MONTH OF June 1988

PROGRAM	TOTAL CASES REVIEWED	CORRECT CASES	ERROR CASES	INELIGIBLES	OVER PAYMENTS / ISSUANCE	UNDER PAYMENTS / ISSUANCES	AGENCY CAUSED	CLIENT CAUSED	CASE ERROR RATE
Active Cases AFDC/U	76	67	9	4	4	1	3	6	11.84%
FOOD STAMPS	52	25	27	19	2	6	11	16	51.92%
MEDICAID	31	22	9	6	3	0	4	5	29.03%
*CPAS	100	100	0	0	0	0	0	0	0.00%
**LIEAP	183	170	13	7	3	3	6	7	7.10%
***OTHER	--	--	--	--	--	--	--	--	-----

* Medicaid Claims Processing Reviews
**Energy Assistance
***(Specified)________

NEGATIVE ACTIONS	TOTAL REVIEWED	CORRECT ACTIONS	WRONG ACTION	INVALID NOTICE	FIELD CONTACT	ERROR RATE
AFDC	24	24	0	0	0	0.0
FOOD STAMPS	59	59	0	0	0	0.0
MEDICAID	33	33	0	0	0	0.0

TABLE 17
INVESTIGATIONS AND FRAUD MANAGEMENT
RECIPIENT BENEFIT INVESTIGATIONS
JUNE 1988

Area	Number of Referrals Received	Closed/Not Referred for Prosecution	Under Investigation	FS Individuals Disqualified	To Prosecutor Criminal/Civil	Amount	Grand Jury Indictment	Amount	Conviction Guilty Plea	Incarceration	Probation/ Restitution	Amount	Repayment Agreement	Amount	C.A.B. Related Collections (Not Included in Total Collections)	Total Amount Actually Collected
Total	100	91	966	30	11	$27,473.20	12	$58,091.34	14	1	14	$42,460.10	11	$16,598.24	$156.00	$27,185.00
Area 1:....		2	62													2,014.00
Area 2:....			21													507.00
Area 3:....	6	2	93		2	6,378.82										1,498.00
Area 4:....	6		62		3	3,089.00									100.00	2,178.00
Area 5:....	3		38												56.00	2,742.00
Area 6:....	1	1	30													566.00
Area 7:....		1	17		1	3,134.82										24.00
Area 8:....	9		109	2					1		1	2,457.73				2,305.00
Area 9:....	2	2	65	1									2	2,953.00		345.00
Area 10:....	3		38													118.00
Area 11:....	1		10													462.00
Area 12:....	2	15	23	1									1	2,125.00		231.00
Area 13:....	1		13		1	2,548.00	2	4,732.10								183.00
Area 14:....			12		1	4,323.37										782.00
Area 15:....	4		20													84.00
Area 16:....	3		42													561.00
Area 17:....	11	3	40	7			2	15,740.00	5	1	5	8,506.00				1,140.00
Area 18:....	6		31													93.00
Area 19:....	2		32		2	3,942.00										326.00
Area 20:....		9	6		1	4,057.19										208.00
Area 21:....	8	20	31													790.00
Area 22:....	2	4	24	4									2	1,594.00		1,005.00
Area 23:....	6		22	1					1		1	1,815.00				1,823.00
Area 24:....	1	13	18													322.00
Area 25:....	8	6	44	12					6		6	28,065.92	2	4,344.24		2,605.00
Area 26:....	8	6	27				3	9,557.00					2	3,764.00		1,302.00
Area 27:....	7	7	36	2			5	28,062.24	1		1	1,615.45	2	1,818.00		2,971.00

Transferred 1 from Area 26 to Area 8.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JUNE 1988

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,399	85	232	317	469	47	108	46	343	3	3	7	1,476	142
Area 1:...	475	3	19	24	60	3	12	3	3	0	0	2	97	7
Area 2:...	64	0	1	2	3	0	0	0	0	0	0	0	37	1
Area 3:...	329	11	15	35	52	6	10	5	9	2	0	0	63	6
Area 4:...	147	3	14	25	30	2	8	2	0	0	0	0	26	4
Area 5:...	246	0	22	23	40	6	6	4	1	0	3	0	41	13
Area 6:...	467	3	17	35	46	7	2	2	8	0	0	2	107	2
Area 7:...	64	2	5	13	4	2	0	2	1	0	0	0	12	2
Area 8:...	360	6	8	69	64	6	15	6	3	0	0	0	88	15
Area 9:...	198	0	11	2	4	0	5	4	3	0	0	0	61	5
Area 10:..	88	0	2	2	9	0	1	0	0	0	0	0	32	6
Area 11:..	110	2	4	7	6	1	6	0	0	0	0	0	35	5
Area 12:..	273	2	16	6	21	1	2	1	1	0	0	0	48	2
Area 13:..	106	3	6	6	10	0	9	0	0	0	0	0	42	3
Area 14:..	90	0	0	0	1	0	0	0	0	0	0	0	60	1
Area 15:..	95	5	1	1	1	0	1	0	0	0	0	0	38	14
Area 16:..	100	2	5	5	11	0	11	4	0	0	0	0	22	4
Area 17:..	506	13	16	11	21	3	2	5	8	0	0	0	167	7
Area 18:..	74	4	5	0	2	1	0	1	1	0	0	0	41	5
Area 19:..	116	0	5	9	10	1	3	4	0	0	0	0	49	4
Area 20:..	152	0	11	4	8	2	1	0	0	0	0	0	81	5
Area 21:..	146	4	16	8	15	0	0	1	4	0	0	0	38	4
Area 22:..	69	6	4	5	3	4	0	0	0	0	0	0	12	1
Area 23:..	128	0	5	6	12	0	5	2	0	0	0	0	17	4
Area 24:..	85	5	1	1	0	0	0	0	0	0	0	1	18	3
Area 25:..	221	2	10	1	11	0	2	0	8	0	0	0	64	7
Area 26:..	187	5	6	8	20	0	2	0	1	0	0	2	81	5
Area 27:..	209	4	7	8	5	2	5	0	1	1	0	0	97	7
State Office..	294	0	0	1	0	0	0	0	291	0	0	0	2	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JUNE 1988
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	188	9	54	42	60	0	210	797	0	7	11	41	50	3	150	499
Area 1:...	29	0	0	10	0		39	110	0	0	1	0	0	0	16	37
Area 2:...	0	0	0	3	0		0	9	0	0	0	4	0	0	1	3
Area 3:...	22	0	1	2	9		8	28	0	2	0	3	6	0	21	13
Area 4:...	1	0	1	0	0		0	14	0	0	0	0	6	0	4	7
Area 5:...	5	0	2	1	1		8	47	0	2	0	1	4	0	4	12
Area 6:...	25	0	4	7	0		1	123	0	1	2	18	20	3	11	21
Area 7:...	0	0	0	0	2		0	1	0	0	1	0	2	0	0	15
Area 8:...	21	0	1	1	0		6	20	0	0	1	2	1	0	1	26
Area 9:...	7	0	1	0	5		9	49	0	0	2	2	0	0	0	28
Area 10:..	2	0	1	0	0		5	10	0	0	0	0	0	0	6	12
Area 11:..	1	0	2	0	1		3	25	0	0	0	0	1	0	1	10
Area 12:..	22	3	4	2	9		32	70	0	0	0	4	0	0	4	23
Area 13:..	2	0	5	1	4		2	2	0	1	0	3	2	0	1	4
Area 14:..	0	0	0	0	0		0	0	0	0	0	0	0	0	2	26
Area 15:..	7	0	0	0	2		3	10	0	0	2	0	0	0	3	7
Area 16:..	0	0	0	0	0		0	22	0	0	0	1	1	0	6	6
Area 17:..	10	3	7	12	6		31	109	0	0	0	0	2	0	33	40
Area 18:..	1	0	0	0	0		5	4	0	0	0	0	0	0	0	4
Area 19:..	4	0	8	0	0		2	6	0	0	0	1	0	0	3	7
Area 20:..	1	0	0	0	6		18	0	0	1	0	0	0	0	5	9
Area 21:..	5	2	0	0	2		10	25	0	0	1	0	0	0	7	4
Area 22:..	2	0	0	0	0		0	26	0	0	0	0	0	0	0	6
Area 23:..	2	0	0	0	0		0	11	0	0	0	0	1	0	5	58
Area 24:..	0	0	3	0	4		16	11	0	0	1	0	0	0	9	12
Area 25:..	8	0	10	0	0		2	30	0	0	0	0	1	0	5	60
Area 26:..	8	0	2	0	3		1	9	0	0	0	0	0	0	2	32
Area 27:..	3	1	2	3	6		9	26	0	0	0	2	3	0	0	17
State Office..	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
JUNE 1988

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,902	5,357	149	0	7	1	1,985	4	0	351	101	15	0	1,737
Area 1:...	1,212	540	14	0	1	0	151	0		10	4	2		255
Area 2:...	208	64	0	0	0	0	41	0		0	2	0		44
Area 3:...	706	350	1	0	0	0	107	0		5	1	2		36
Area 4:...	303	128	5	0	0	0	36	0		1	1	0		37
Area 5:...	422	150	5	0	0	0	62	0		5	1	2		55
Area 6:...	941	231	7	0	1	0	168	0		8	1	1		144
Area 7:...	153	79	9	0	0	0	14	0		1	0	0		15
Area 8:...	792	420	10	0	0	0	89	0		3	5	3		34
Area 9:...	520	170	1	0	0	0	96	0		3	9	0		98
Area 10:..	369	222	6	0	0	0	49	0		0	2	0		40
Area 11:..	160	36	0	0	0	0	53	0		0	0	0		23
Area 12:..	705	312	12	0	0	0	117	0		5	4	1		97
Area 13:..	290	156	4	0	0	0	54	0		0	2	0		29
Area 14:..	173	33	13	0	0	0	40	0		0	10	0		39
Area 15:..	407	187	6	0	1	0	60	0		0	0	0		89
Area 16:..	405	208	2	0	0	0	32	0		0	16	0		65
Area 17:..	1,441	630	7	0	0	0	210	0		10	4	0		176
Area 18:..	177	81	4	0	0	0	46	0		1	0	0		23
Area 19:..	268	99	7	0	1	0	43	0		0	0	0		40
Area 20:..	486	228	3	0	0	0	61	0		1	12	0		81
Area 21:..	362	175	4	0	2	0	60	4		2	5	0		38
Area 22:..	260	111	1	0	0	0	30	0		0	2	0		62
Area 23:..	299	154	4	0	0	0	28	0		0	1	0		13
Area 24:..	112	26	3	0	0	1	41	0		3	10	0		0
Area 25:..	521	257	7	0	1	0	97	0		8	0	2		45
Area 26:..	259	62	6	0	0	0	82	0		2	7	1		18
Area 27:..	657	248	8	0	0	0	116	0		2	2	1		141
State Office..	294	0	0	0	0	0	2	0		281	0	0		0

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
JUNE 1988
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	1,048	2	83	0	2	0	137	529	1	42	873	402	76
Area 1:..	70	2	14	0	0		23	64		6	29	19	8
Area 2:..	38	0	3	0	0		1	5		1	8	0	1
Area 3:..	40	0	0	0	0		13	66		9	72	4	0
Area 4:..	11	0	1	0	0		0	16		0	58	8	1
Area 5:..	30	0	4	0	0		2	11		2	70	23	0
Area 6:..	110	0	6	0	0		19	1		4	185	49	6
Area 7:..	8	0	0	0	0		0	3		0	22	1	1
Area 8:..	25	0	2	0	0		12	71	1	2	108	4	3
Area 9:..	93	0	2	0	0		9	16		0	18	2	3
Area 10:.	26	0	2	0	0		1	2		0	11	8	0
Area 11:.	9	0	1	0	0		2	2		0	26	7	1
Area 12:.	44	0	6	0	1		15	5		4	20	59	3
Area 13:.	7	0	1	0	0		3	19		0	8	1	6
Area 14:.	27	0	1	0	0		0	0		0	0	9	1
Area 15:.	36	0	5	0	0		6	14		0	0	2	1
Area 16:.	43	0	6	0	0		1	10		1	16	3	2
Area 17:.	163	0	9	0	1		9	117		5	0	95	5
Area 18:.	9	0	0	0	0		1	0		0	12	0	0
Area 19:.	24	0	1	0	0		2	2		2	29	16	2
Area 20:.	58	0	4	0	0		1	25		0	0	9	3
Area 21:.	27	0	1	0	0		1	2		0	1	38	2
Area 22:.	28	0	5	0	0		2	16		0	0	2	1
Area 23:.	11	0	1	0	0		1	0		0	72	13	1
Area 24:.	12	0	0	0	0		1	2		0	13	0	0
Area 25:.	26	0	0	0	0		7	1		3	54	3	10
Area 26:.	6	0	3	0	0		3	31		1	20	17	0
Area 27:.	67	0	5	0	0		2	28		2	20	9	6
State Office.	0	0	0	0	0		0	0		0	1	1	9

* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
JUNE 1988

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Older	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	90	9	8	5	16	52	60	14	3	13	0
Area 1:.......	13	1	1	2	1	8	7	5	0	1	
Area 2:.......	4	0	3	1	0	0	0	0	0	4	
Area 3:.......	3	0	0	0	0	3	2	0	1	0	
Area 4:.......	1	1	0	0	0	0	0	0	0	1	
Area 5:.......	2	0	0	0	2	0	2	0	0	0	
Area 6:.......	13	1	2	0	2	8	11	2	0	0	
Area 7:.......	0	0	0	0	0	0	0	0	0	0	
Area 8:.......	1	0	0	0	0	1	1	0	0	0	
Area 9:.......	2	0	0	0	0	2	1	1	0	0	
Area 10:......	0	0	0	0	0	0	0	0	0	0	
Area 11:......	1	0	0	0	0	1	1	0	0	0	
Area 12:......	6	0	0	0	0	6	5	0	0	1	
Area 13:......	1	0	0	0	1	0	0	0	0	1	
Area 14:......	0	0	0	0	0	0	0	0	0	0	
Area 15:......	6	1	0	0	2	3	3	2	0	1	
Area 16:......	4	0	0	0	1	3	3	0	0	1	
Area 17:......	12	2	0	1	4	5	9	3	0	0	
Area 18:......	3	1	1	0	0	1	2	0	0	1	
Area 19:......	2	0	0	0	1	1	2	0	0	0	
Area 20:......	6	0	1	1	2	2	6	0	0	0	
Area 21:......	1	0	0	0	0	1	1	0	0	0	
Area 22:......	1	0	0	0	0	1	1	0	0	0	
Area 23:......	0	0	0	0	0	0	0	0	0	0	
Area 24:......	1	0	0	0	0	1	1	0	0	0	
Area 25:......	2	1	0	0	0	1	0	1	0	1	
Area 26:......	1	0	0	0	0	1	0	0	0	1	
Area 27:......	4	1	0	0	0	3	2	0	2	0	

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
JUNE 1988

Area	Total	Age					Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13 & Older	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	75	1	4	5	7	58	37	5	3	1	5	24
Area 1:.......	5		0	0	0	5	2	2	0	0	0	1
Area 2:.......	1		0	0	0	1	0	0	0	0	0	1
Area 3:.......	4		0	0	0	4	3	0	0	0	1	0
Area 4:.......	2		0	0	0	2	1	1	0	0	0	0
Area 5:.......	2		0	1	0	1	2	0	0	0	0	0
Area 6:.......	8		0	0	1	7	1	0	0	0	0	7
Area 7:.......	0		0	0	0	0	0	0	0	0	0	0
Area 8:.......	3		0	0	1	2	3	0	0	0	0	0
Area 9:.......	0		0	0	0	0	0	0	0	0	0	0
Area 10:......	1		0	1	0	0	0	0	0	1	0	0
Area 11:......	0		0	0	0	0	0	0	0	0	0	0
Area 12:......	2		0	0	0	2	1	0	0	0	0	1
Area 13:......	1		0	0	1	0	1	0	0	0	0	0
Area 14:......	1		0	0	0	1	0	0	0	0	0	1
Area 15:......	2		0	0	0	2	1	0	0	0	1	0
Area 16:......	1		0	0	0	1	0	1	0	0	0	0
Area 17:......	19		2	1	0	16	10	0	0	0	2	7
Area 18:......	0		0	0	0	0	0	0	0	0	0	0
Area 19:......	1		0	0	0	1	1	0	0	0	0	0
Area 20:......	1		0	0	0	1	0	0	0	0	0	1
Area 21:......	2		1	0	0	1	2	0	0	0	0	0
Area 22:......	0		0	0	0	0	0	0	0	0	0	0
Area 23:......	5		0	0	1	4	3	0	0	0	0	2
Area 24:......	3		0	0	1	2	1	1	0	0	1	0
Area 25:......	5	1	0	0	1	3	1	0	1	0	0	3
Area 26:......	3		0	2	1	0	3	0	0	0	0	0
Area 27:......	1		1	0	0	0	1	0	0	0	0	0
State Office..	2		0	0	0	2	0	0	2	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
JUNE 1988

		Age						Total				State Custody			
Area	Total	Under 1 Year	1-4	5-8	9-12	13-17	18 & Older	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,933	36	233	204	266	967	227	1,933	1,073	15	845	1,263	662	12	589
Area 1:.......	147	6	16	15	19	72	19	147	56	0	91	102	34	0	68
Area 2:.......	40	0	8	6	8	17	1	40	29	0	11	17	11	0	6
Area 3:.......	104	2	12	9	20	49	12	104	41	0	63	35	11	0	24
Area 4:.......	34	1	2	5	6	16	4	34	18	1	15	15	9	0	6
Area 5:.......	60	0	3	1	13	38	5	60	22	0	38	29	9	0	20
Area 6:.......	162	2	19	10	22	96	13	162	81	0	81	102	43	0	59
Area 7:.......	14	0	1	0	3	8	2	14	5	0	9	11	3	0	8
Area 8:.......	86	4	13	10	13	37	9	86	61	0	25	56	38	0	18
Area 9:.......	96	0	11	9	13	50	13	96	36	0	60	67	22	0	45
Area 10:......	49	1	6	3	2	29	8	49	34	0	15	35	23	0	12
Area 11:......	53	2	8	6	7	25	5	53	27	2	24	28	14	1	13
Area 12:......	115	0	11	6	8	72	18	115	38	0	77	79	13	0	66
Area 13:......	54	0	8	7	5	23	11	54	38	2	14	38	30	2	6
Area 14:......	39	0	5	2	9	21	2	39	34	0	5	32	27	0	5
Area 15:......	59	1	5	6	10	32	5	59	28	0	31	39	15	0	24
Area 16:......	31	0	5	3	2	19	2	31	18	0	13	20	8	0	12
Area 17:......	192	3	20	20	26	100	23	192	85	2	105	138	51	2	85
Area 18:......	46	1	5	5	6	23	6	46	35	0	11	24	18	0	6
Area 19:......	43	2	7	4	8	18	4	43	37	0	6	34	31	0	3
Area 20:......	60	2	8	9	8	30	3	60	45	2	13	50	38	2	10
Area 21:......	59	0	13	6	9	26	5	59	39	0	20	52	33	0	19
Area 22:......	30	0	1	1	3	21	4	30	13	0	17	22	6	0	16
Area 23:......	23	1	0	3	1	14	4	23	16	0	7	11	6	0	5
Area 24:......	38	0	6	7	3	17	5	38	13	0	25	18	3	0	15
Area 25:......	93	3	12	12	14	43	9	93	64	5	24	62	46	4	12
Area 26:......	82	2	7	17	15	23	18	82	74	1	7	53	49	1	3
Area 27:......	124	3	21	22	13	48	17	124	86	0	38	94	71	0	23
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
JUNE 1988
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	398	280	2	116	218	111	1	106	54	20	0	34	0	0	0	0
Area 1:..	27	19	0	8	13	2	0	11	5	1	0	4				
Area 2:..	11	9	0	2	12	9	0	3	0	0	0	0				
Area 3:..	30	20	0	10	15	4	0	11	24	6	0	18				
Area 4:..	5	2	0	3	3	0	1	2	11	7	0	4				
Area 5:..	23	11	0	12	8	2	0	6	0	0	0	0				
Area 6:..	43	30	0	13	17	8	0	9	0	0	0	0				
Area 7:..	1	1	0	0	2	1	0	1	0	0	0	0				
Area 8:..	19	15	0	4	11	8	0	3	0	0	0	0				
Area 9:..	16	12	0	4	12	2	0	10	1	0	0	1				
Area 10:.	10	8	0	2	4	3	0	1	0	0	0	0				
Area 11:.	10	7	1	2	14	6	0	8	1	0	0	1				
Area 12:.	28	19	0	9	8	6	0	2	0	0	0	0				
Area 13:.	5	4	0	1	9	4	0	5	2	0	0	2				
Area 14:.	5	5	0	0	2	2	0	0	0	0	0	0				
Area 15:.	11	8	0	3	9	5	0	4	0	0	0	0				
Area 16:.	8	8	0	0	3	2	0	1	0	0	0	0				
Area 17:.	40	23	0	17	14	11	0	3	0	0	0	0				
Area 18:.	15	12	0	3	3	2	0	1	4	3	0	1				
Area 19:.	3	2	0	1	6	4	0	2	0	0	0	0				
Area 20:.	10	7	0	3	0	0	0	0	0	0	0	0				
Area 21:.	6	5	0	1	1	1	0	0	0	0	0	0				
Area 22:.	6	6	0	0	2	1	0	1	0	0	0	0				
Area 23:.	6	6	0	0	6	4	0	2	0	0	0	0				
Area 24:.	17	9	0	8	3	1	0	2	0	0	0	0				
Area 25:.	20	14	1	5	11	4	0	7	0	0	0	0				
Area 26:.	15	14	0	1	11	8	0	3	3	3	0	0				
Area 27:.	8	4	0	4	19	11	0	8	3	0	0	3				
State Office..	0	0		0	0	0	0	0	0	0		0				

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
JUNE 1988

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	21,245	3,364	32	242	139	4,906	385	856	6,398	1,031
Area 1:..	1,716	332	2	9	0	349	58	35	435	29
Area 2:..	393	38	2	0	0	94	26	14	142	1
Area 3:..	1,239	230	0	3	0	166	29	48	421	14
Area 4:..	423	87	0	1	0	94	0	9	158	17
Area 5:..	534	103	0	0	0	68	5	6	279	4
Area 6:..	849	140	9	2	2	224	36	28	189	32
Area 7:..	348	44	0	18	0	111	21	16	108	6
Area 8:..	1,030	261	1	4	1	169	59	15	280	31
Area 9:..	857	92	1	18	0	221	28	49	273	22
Area 10:.	896	137	2	0	0	149	0	24	435	54
Area 11:.	376	24	0	10	0	106	5	30	142	1
Area 12:.	1,464	227	1	0	0	358	14	115	422	98
Area 13:.	550	99	0	0	0	63	19	22	173	100
Area 14:.	394	21	1	0	1	128	0	40	52	24
Area 15:.	559	102	1	26	0	136	9	31	125	23
Area 16:.	818	131	3	1	0	241	0	71	209	43
Area 17:.	1,937	395	0	33	0	249	5	58	656	167
Area 18:.	383	48	0	6	1	172	3	34	52	31
Area 19:.	554	64	0	20	0	174	0	12	177	14
Area 20:.	808	127	0	1	0	380	0	86	44	46
Area 21:.	676	107	0	5	0	260	0	19	179	38
Area 22:.	631	65	0	17	0	94	41	18	253	37
Area 23:.	713	80	4	27	0	234	0	27	251	25
Area 24:.	370	25	0	0	5	94	0	3	106	61
Area 25:.	862	158	0	30	82	66	26	15	349	36
Area 26:.	588	35	4	4	0	199	0	13	141	55
Area 27:.	1,277	192	1	7	47	307	1	18	347	22

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
JUNE 1988
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	267	5	2,588	261	4	2	3	63	397	302
Area 1:..	125	0	276	7	0	0	1	7	30	21
Area 2:..	0	0	69	2	0	0	0	0	0	5
Area 3:..	4	0	289	3	0	0	0	11	7	14
Area 4:..	0	0	35	5	1	0	0	1	10	5
Area 5:..	0	0	55	4	0	0	0	0	2	8
Area 6:..	0	0	152	6	0	0	0	1	5	23
Area 7:..	0	0	13	0	0	0	0	0	9	2
Area 8:..	1	0	125	19	0	0	0	3	44	17
Area 9:..	15	1	103	14	0	0	0	0	4	16
Area 10:.	7	0	58	3	0	0	0	1	9	17
Area 11:.	0	1	37	2	0	0	0	0	13	5
Area 12:.	58	0	114	9	0	0	0	11	16	21
Area 13:.	0	0	55	2	0	0	0	6	8	3
Area 14:.	15	0	62	3	0	0	0	3	33	11
Area 15:.	11	0	77	4	0	2	0	1	6	5
Area 16:.	7	0	83	6	1	0	0	9	11	2
Area 17:.	4	0	292	39	0	0	0	1	7	31
Area 18:.	2	1	28	1	0	0	0	1	3	0
Area 19:.	0	0	54	4	0	0	0	0	28	7
Area 20:.	2	0	96	9	0	0	0	0	7	10
Area 21:.	1	0	51	10	0	0	0	0	2	4
Area 22:.	8	0	44	23	0	0	0	0	15	16
Area 23:.	1	1	29	3	0	0	0	0	26	5
Area 24:.	0	0	59	8	0	0	0	0	2	7
Area 25:.	3	1	71	5	0	0	0	0	7	13
Area 26:.	3	0	78	20	2	0	0	0	27	7
Area 27:.	0	0	183	50	0	0	2	7	66	27

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
JUNE 1988

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,166	2,336	296	183	927	4	341	4,835	16	54	0	87	4,087
Area 1:..	1,012	257	29	52	56	0	92	397	0	6		5	118
Area 2:..	275	81	4	2	12	0	18	145	0	0		0	13
Area 3:..	624	98	13	6	38	0	21	372	0	4		0	72
Area 4:..	299	67	1	8	11	0	0	138	0	0		0	74
Area 5:..	361	103	13	5	7	0	4	215	0	0		4	10
Area 6:..	518	179	39	11	28	0	33	190	0	0		5	33
Area 7:..	251	88	17	2	11	0	20	89	0	0		2	22
Area 8:..	322	71	12	12	12	0	27	81	2	2		12	91
Area 9:..	625	78	5	1	53	3	28	258	0	1		11	187
Area 10:.	790	19	1	0	22	0	0	409	1	1		0	337
Area 11:.	346	17	0	0	32	0	6	116	3	0		1	171
Area 12:.	784	92	9	7	145	0	14	136	0	20		1	360
Area 13:.	354	120	14	5	20	0	20	152	0	2		4	17
Area 14:.	283	5	3	2	68	0	0	48	0	6		2	149
Area 15:.	343	30	5	7	32	0	9	117	1	7		0	135
Area 16:.	452	15	10	5	70	1	0	82	0	1		2	266
Area 17:.	1,259	57	5	0	58	0	6	504	2	1		9	617
Area 18:.	279	109	10	3	29	0	5	35	1	0		0	87
Area 19:.	380	182	15	12	9	0	0	156	0	0		4	2
Area 20:.	506	101	19	1	73	0	0	9	0	1		4	298
Area 21:.	473	106	35	20	30	0	2	124	1	0		1	154
Area 22:.	341	67	3	3	18	0	26	155	2	0		4	63
Area 23:.	552	75	9	0	29	0	0	214	0	0		0	225
Area 24:.	249	0	0	0	4	0	0	93	0	0		0	152
Area 25:.	302	113	5	6	12	0	8	144	0	2		2	10
Area 26:.	440	93	12	11	26	0	0	126	0	0		14	158
Area 27:.	746	113	8	2	22	0	2	330	3	0		0	266

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
JUNE 1988

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	12,207	17	126	4	4,532	277	723	4,989	844	235	0	145
Area 1:..	954	1	0	0	313	56	31	396	24	111	0	5
Area 2:..	272	2	0	0	91	18	12	142	1	0	0	2
Area 3:..	590	0	0	0	141	21	33	371	13	4	0	0
Area 4:..	278	0	1	0	92	0	9	149	13	0	0	3
Area 5:..	302	0	0	0	65	4	6	218	4	0	0	2
Area 6:..	504	7	2	2	214	31	22	185	26	0	0	3
Area 7:..	246	0	16	0	102	16	9	94	5	0	0	0
Area 8:..	306	1	2	1	103	32	9	124	21	0	0	4
Area 9:..	604	0	15	0	210	18	46	257	18	14	0	9
Area 10:.	652	2	0	0	146	0	21	410	51	3	0	1
Area 11:.	269	0	5	0	98	5	26	129	1	0	0	2
Area 12:.	771	0	0	0	347	12	104	161	77	52	0	4
Area 13:.	347	0	0	0	58	17	21	161	88	0	0	1
Area 14:.	275	0	0	0	128	0	32	46	21	13	0	0
Area 15:.	338	0	14	0	134	9	25	117	18	10	0	1
Area 16:.	439	3	0	0	228	0	62	87	38	7	0	3
Area 17:.	963	0	7	0	228	4	49	504	129	4	0	20
Area 18:.	273	0	0	1	166	3	28	48	24	2	0	0
Area 19:.	357	0	3	0	159	0	10	158	14	0	0	4
Area 20:.	494	0	0	0	351	0	73	21	34	1	0	3
Area 21:.	464	0	0	0	255	0	17	140	35	1	0	9
Area 22:.	324	0	10	0	77	21	12	139	32	6	0	8
Area 23:.	523	0	19	0	214	0	25	226	22	1	0	2
Area 24:.	241	0	0	0	91	0	3	95	43	0	0	7
Area 25:.	298	0	26	0	63	9	11	146	30	3	0	3
Area 26:.	415	1	1	0	188	0	11	130	45	3	0	17
Area 27:.	708	0	5	0	270	1	16	335	17	0	0	32

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
JUNE 1988
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	18	8	1	2	1	0	2	2	1	96	184
Area 1:..	1	0	0	0			0	0	1	3	12
Area 2:..	1	0	0	0			0	0		0	3
Area 3:..	1	0	0	0			0	0		1	5
Area 4:..	1	0	0	0			0	0		2	8
Area 5:..	0	0	0	0			0	0		1	2
Area 6:..	0	0	0	0			0	0		4	8
Area 7:..	0	0	0	0			0	0		1	3
Area 8:..	1	0	0	0			0	0		6	2
Area 9:..	3	1	0	0			0	0		3	10
Area 10:.	0	0	0	0			0	0		1	17
Area 11:.	0	0	0	0			0	0		1	2
Area 12:.	5	0	0	0			0	0		2	7
Area 13:.	0	0	0	0			0	0		0	1
Area 14:.	0	0	0	0			0	0		29	6
Area 15:.	0	0	0	0			0	2		2	6
Area 16:.	1	1	0	0			0	0		7	2
Area 17:.	1	1	0	0	1		0	0		1	14
Area 18:.	0	0	0	0			0	0		0	1
Area 19:.	0	0	0	0			0	0		5	4
Area 20:.	0	1	0	0			0	0		2	8
Area 21:.	0	0	0	0			0	0		0	7
Area 22:.	0	2	0	0			0	0		7	10
Area 23:.	1	0	0	0			0	0		8	5
Area 24:.	0	0	0	0			0	0		0	2
Area 25:.	0	0	0	0			0	0		0	7
Area 26:.	1	0	0	0			2	0		10	6
Area 27:.	1	2	1	2			0	0		0	26

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
JUNE 1988

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,529	131	1,143	229	38	54	20	1,023	120	23	37	585	416
Area 1:..	727	10	101	12	7	4	0	47	3	4	4	18	9
Area 2:..	101	0	23	8	0	1	2	15	5	0	1	9	1
Area 3:..	349	0	37	20	1	2	2	41	4	2	3	45	28
Area 4:..	155	0	28	6	0	2	1	26	1	1	0	11	7
Area 5:..	71	0	15	12	0	1	0	27	5	1	1	10	7
Area 6:..	174	0	20	9	4	3	1	54	8	0	3	17	20
Area 7:..	108	1	24	3	0	0	0	12	1	0	1	9	2
Area 8:..	567	4	72	11	1	5	0	47	10	0	3	11	11
Area 9:..	223	1	40	15	1	1	0	26	6	1	4	38	2
Area 10:.	253	3	46	6	0	4	0	42	6	0	0	20	4
Area 11:.	174	1	8	3	1	1	0	28	0	0	2	29	9
Area 12:.	487	4	48	20	3	2	2	39	9	0	4	73	12
Area 13:.	55	1	41	7	0	1	0	30	5	2	3	9	2
Area 14:.	171	1	14	2	0	0	2	32	5	0	0	27	5
Area 15:.	118	1	23	7	0	2	1	34	6	1	1	20	0
Area 16:.	227	14	61	16	1	2	1	31	3	0	0	41	5
Area 17:.	350	14	73	21	2	3	0	134	8	2	1	38	15
Area 18:.	154	10	35	1	1	2	0	31	6	0	1	18	6
Area 19:.	148	8	27	1	0	2	1	20	2	0	0	10	5
Area 20:.	364	9	81	10	1	0	2	32	0	2	0	52	3
Area 21:.	363	18	91	6	1	4	1	38	6	0	0	16	3
Area 22:.	99	4	28	5	3	1	1	15	3	1	3	12	7
Area 23:.	238	0	49	3	2	3	0	18	1	0	0	13	13
Area 24:.	156	4	33	4	0	1	0	14	0	0	0	4	1
Area 25:.	98	3	36	11	4	5	1	55	5	1	1	16	9
Area 26:.	190	15	26	2	1	1	2	46	0	0	0	9	9
Area 27:.	409	5	63	8	4	1	0	35	12	2	1	10	9
State Office:.	0	0	0	0	0	0	0	54	0	3	0	0	212

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
JUNE 1988

			Title XX					
	Total		AFDC		Income Eligible		WIN	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,462	$446,498.00	1,118	$100,841.25	3,244	$338,792.75	100	$6,864.00
Area 1:..	475	41,699.75	169	12,054.25	306	29,645.50		
Area 2:..	52	5,211.50	30	2,810.50	22	2,401.00		
Area 3:..	308	36,092.75	80	8,943.00	228	27,149.75		
Area 4:..	124	11,721.00	47	4,082.00	77	7,639.00		
Area 5:..	148	16,698.00	18	2,177.00	130	14,521.00		
Area 6:..	290	25,877.00	19	2,450.00	191	17,857.75	80	5,569.25
Area 7:..	57	5,259.50	6	469.00	51	4,790.50		
Area 8:..	374	39,424.00	118	12,561.25	256	26,862.75		
Area 9:..	123	10,539.50	19	1,022.00	102	9,489.00	2	28.50
Area 10:.	184	17,854.50	19	1,090.25	163	16,738.75	2	25.50
Area 11:.	29	3,202.00	1	140.00	28	3,062.00		
Area 12:.	215	18,061.25	52	4,199.00	163	13,862.25		
Area 13:.	89	9,163.00	36	3,601.75	53	5,561.25		
Area 14:.	50	4,741.50	21	1,483.50	25	3,111.00	4	147.00
Area 15:.	127	12,844.00	32	2,982.00	94	9,722.00	1	140.00
Area 16:.	166	18,561.50	7	806.00	158	17,655.75	1	99.75
Area 17:.	527	48,709.50	174	14,574.75	347	33,742.75	6	392.00
Area 18:.	65	5,653.50	8	390.25	57	5,263.25		
Area 19:.	80	8,233.50	3	90.00	77	8,143.50		
Area 20:.	133	18,394.00	27	3,583.00	106	14,811.00		
Area 21:.	89	11,929.00	30	2,943.75	59	8,985.25		
Area 22:.	93	7,832.25	33	2,531.75	60	5,300.50		
Area 23:.	117	12,114.25	8	364.50	109	11,749.75		
Area 24:.	23	1,874.00	9	748.00	12	958.00	2	168.00
Area 25:.	194	19,013.50	15	1,154.00	179	17,859.50		
Area 26:.	36	2,920.75	13	764.50	21	1,862.25	2	294.00
Area 27:.	294	32,873.00	124	12,825.25	170	20,047.75		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JUNE 1988

			In Home Care		Out of Home Care					
	Total		In Home Arrangement		Day Care Center		Family Care Home		Both	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,462	$446,498.00	146	$10,845.00	1,947	$208,125.00	2,223	$210,514.00	146	$17,014.00
Area 1:..	475	41,699.75	13	740.75	180	14,924.00	248	21,756.00	34	4,279.00
Area 2:..	52	5,211.50			16	1,953.00	36	3,258.50		
Area 3:..	308	36,092.75			231	29,057.00	76	6,965.75	1	70.00
Area 4:..	124	11,721.00			64	6,461.00	60	5,260.00		
Area 5:..	148	16,698.00			114	13,797.00	34	2,901.00		
Area 6:..	290	25,877.00			173	15,596.00	81	6,431.00	36	3,850.00
Area 7:..	57	5,259.50			27	2,555.00	30	2,704.50		
Area 8:..	374	39,424.00	4	526.75	235	26,418.00	133	12,239.25	2	240.00
Area 9:..	123	10,539.50			1	140.00	120	10,161.50	2	238.00
Area 10:.	184	17,854.50	3	310.00	70	7,189.00	111	10,355.50		
Area 11:.	29	3,202.00			13	1,652.00	14	1,295.00	2	255.00
Area 12:.	215	18,061.25	7	325.00	75	7,089.00	128	10,102.25	5	545.00
Area 13:.	89	9,163.00	1	104.50	30	3,878.00	58	5,180.50		
Area 14:.	50	4,741.50	2	62.50	24	3,220.00	24	1,459.00		
Area 15:.	127	12,844.00	2	80.00	58	6,545.00	67	6,219.00		
Area 16:.	166	18,561.50	15	1,226.25	65	6,860.00	82	9,873.25	4	602.00
Area 17:.	527	48,709.50	23	2,060.75	349	31,931.00	151	14,185.75	4	532.00
Area 18:.	65	5,653.50	11	581.75	2	28.00	51	4,943.75	1	100.00
Area 19:.	80	8,233.50	15	1,102.00	9	868.00	56	6,263.50		
Area 20:.	133	18,394.00	6	424.00	10	5,067.00	116	12,749.00	1	154.00
Area 21:.	89	11,929.00	13	1,258.75	1	2,149.00	74	8,421.25	1	100.00
Area 22:.	93	7,832.25	5	500.00	29	2,884.00	48	3,410.25	11	1,038.00
Area 23:.	117	12,114.25			8	952.00	104	10,707.25	5	455.00
Area 24:.	23	1,874.00	2	80.00	2	168.00	19	1,626.00		
Area 25:.	194	19,013.50	4	280.00	73	6,846.00	105	10,633.50	12	1,254.00
Area 26:.	36	2,920.75	11	531.25	2	294.00	19	1,887.50	4	208.00
Area 27:.	294	32,873.00	9	650.75	86	9,604.00	178	19,524.25	21	3,094.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JUNE 1988

	Total		Foster Family		Institutions		Relatives	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,416	$1,600,709.09	1,300	$311,360.22	1,100	$1,286,138.83	16	$3,210.04
Area 1:..	250	171,276.92	61	11,542.23	189	159,734.69		
Area 2:..	29	7,946.15	29	7,946.15				
Area 3:..	135	137,262.07	43	10,641.64	91	126,429.39	1	191.04
Area 4:..	147	164,340.25	23	4,814.23	123	159,284.02	1	242.00
Area 5:..	32	8,304.85	32	8,304.85				
Area 6:..	155	70,104.96	104	24,173.35	51	45,931.61		
Area 7:..	4	1,199.80	4	1,199.80				
Area 8:..	140	91,539.94	66	16,959.55	74	74,580.39		
Area 9:..	52	29,561.00	39	9,282.31	13	20,278.69		
Area 10:.	135	31,293.62	45	8,473.30	90	22,820.32		
Area 11:.	30	7,341.35	29	6,941.35			1	400.00
Area 12:.	127	113,450.31	49	10,831.65	78	102,618.66		
Area 13:.	91	64,748.64	46	10,127.93	43	54,241.71	2	379.00
Area 14:.	38	11,748.45	38	11,748.45				
Area 15:.	39	9,163.53	39	9,163.53				
Area 16:.	31	6,961.38	31	6,961.38				
Area 17:.	313	198,603.22	174	55,145.00	136	142,758.22	3	700.00
Area 18:.	37	7,423.37	37	7,423.37				
Area 19:.	35	5,839.30	35	5,839.30				
Area 20:.	66	47,196.53	34	6,575.53	29	40,428.00	3	193.00
Area 21:.	52	11,230.96	52	11,230.96				
Area 22:.	14	7,213.00	12	3,563.00	2	3,650.00		
Area 23:.	74	87,112.20	22	4,637.74	52	82,474.46		
Area 24:.	20	3,973.88	20	3,973.88				
Area 25:.	118	107,741.62	61	14,253.14	53	92,625.48	4	863.00
Area 26:.	81	22,320.00	80	22,078.00			1	242.00
Area 27:.	106	36,138.60	95	17,528.60	11	18,610.00		
State Office..	65	139,673.19			65	139,673.19		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
JUNE 1988

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,474	$1,734,536.81	1,396	$1,045,253.71	1,020	$555,455.38	58	$133,827.72
Area 1:..	252	202,628.33	142	102,771.82	108	68,505.10	2	31,351.41
Area 2:..	29	7,946.15	11	2,754.15	18	5,192.00		
Area 3:..	135	137,262.07	68	77,135.47	67	60,126.60		
Area 4:..	147	171,540.25	98	114,759.69	49	49,580.56		7,200.00
Area 5:..	32	17,304.85	23	5,847.84	9	2,457.01		9,000.00
Area 6:..	162	85,163.15	92	44,006.36	63	26,098.60	7	15,058.19
Area 7:..	4	1,199.80	3	799.80	1	400.00		
Area 8:..	147	100,090.78	58	32,436.78	82	59,103.16	7	8,550.84
Area 9:..	54	30,253.00	28	15,910.81	24	13,650.19	2	692.00
Area 10:.	138	43,792.90	84	17,023.82	51	14,269.80	3	12,499.28
Area 11:.	30	7,341.35	21	4,965.00	9	2,376.35		
Area 12:.	127	122,450.31	80	102,859.19	47	10,591.12		9,000.00
Area 13:.	91	64,748.64	39	33,261.02	52	31,487.62		
Area 14:.	38	11,748.45	24	7,335.66	14	4,412.79		
Area 15:.	45	10,174.53	22	5,479.50	17	3,684.03	6	1,011.00
Area 16:.	32	7,174.38	16	3,330.17	15	3,631.21	1	213.00
Area 17:.	313	216,184.22	224	150,678.60	89	47,924.62		17,581.00
Area 18:.	40	8,128.37	14	2,324.87	23	5,098.50	3	705.00
Area 19:.	38	6,669.30	26	3,429.30	9	2,410.00	3	830.00
Area 20:.	66	47,196.53	37	28,643.53	29	18,553.00		
Area 21:.	53	11,878.96	22	4,381.42	30	6,849.54	1	648.00
Area 22:.	16	7,774.00	4	1,772.00	10	5,441.00	2	561.00
Area 23:.	77	87,931.20	45	63,188.06	29	23,924.14	3	819.00
Area 24:.	20	3,973.88	19	3,731.88	1	242.00		
Area 25:.	124	116,733.62	61	68,579.97	57	39,161.65	6	8,992.00
Area 26:.	81	30,820.00	28	8,728.00	53	13,592.00		8,500.00
Area 27:.	118	36,754.60	54	19,783.60	52	16,355.00	12	616.00
State Office:.	65	139,673.19	53	119,335.40	12	20,337.79		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
JUNE 1988

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,416	$1,600,709.09	$662.55	1,316	$314,570.26	$239.04	1,100	$1,286,138.83	$1,169.22
State Funds	1,396	1,045,253.71	748.75	674	171,448.19	254.37	722	873,805.52	1,210.26
AFDC - FC	1,020	555,455.38	544.56	642	143,122.07	222.93	378	412,333.31	1,090.83

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
JUNE 1988

	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
Area	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,407	$554,137.40	$ 86.49	5,115	$433,301.36	$ 84.71	880	$70,958.17	$ 80.63	407	$47,855.37	$117.58	5	$2,022.50
Area 1:..	453	37,265.85	82.26	350	27,376.65	78.22	36	2,849.37	79.15	67	7,039.83	105.07		
Area 2:..	142	12,977.20	91.39	98	8,315.14	84.85	14	1,050.69	75.05	29	3,398.12	117.18	1	213.25
Area 3:..	247	24,206.28	98.00	167	16,523.30	98.94	48	3,746.38	78.05	32	3,886.60	121.46		50.00
Area 4:..	104	8,775.64	84.38	95	7,796.64	82.07	9	829.00	92.11					150.00
Area 5:..	77	5,961.62	77.42	67	5,111.62	76.29	6	386.00	64.33	4	464.00	116.00		
Area 6:..	311	28,253.26	90.85	245	20,967.76	85.58	30	2,620.19	87.34	35	4,564.81	130.42	1	100.50
Area 7:..	152	13,454.88	88.52	117	9,315.26	79.62	16	1,546.50	96.66	19	2,593.12	136.48		
Area 8:..	248	26,338.73	106.20	170	17,735.01	104.32	15	1,037.21	69.15	63	7,566.51	120.10		
Area 9:..	304	27,592.34	90.76	221	20,040.68	90.68	53	4,103.94	77.43	30	3,447.72	114.92		
Area 10:.	185	13,553.36	73.26	159	11,562.40	72.72	26	1,990.96	76.58					
Area 11:.	194	13,952.62	71.92	151	10,308.87	68.27	39	2,954.97	75.77	4	688.78	172.20		
Area 12:.	508	46,402.42	91.34	383	34,633.26	90.43	110	9,805.19	89.14	15	1,913.97	127.60		50.00
Area 13:.	107	9,031.31	84.40	65	5,570.22	85.70	23	1,867.20	81.18	19	1,593.89	83.89		
Area 14:.	178	13,784.19	77.44	137	10,552.10	77.02	41	2,932.09	71.51					300.00
Area 15:.	181	14,835.82	81.97	140	10,805.19	77.18	31	2,514.06	81.10	10	1,441.57	144.16		75.00
Area 16:.	321	27,564.11	85.87	247	21,432.06	86.77	73	5,765.30	78.98				1	366.75
Area 17:.	319	27,657.09	86.70	250	21,730.65	86.92	64	5,193.44	81.15	5	733.00	146.60		
Area 18:.	214	15,973.82	74.64	178	12,937.42	72.68	33	2,713.40	82.22	3	323.00	107.67		
Area 19:.	203	16,204.13	79.82	191	15,322.13	80.22	12	882.00	73.50					
Area 20:.	483	41,969.29	86.89	393	34,433.15	87.62	90	7,386.14	82.07					150.00
Area 21:.	290	26,113.04	90.04	271	24,318.04	89.73	19	1,795.00	94.47					
Area 22:.	158	15,192.28	96.15	97	8,552.35	88.17	17	1,412.00	83.06	44	5,077.93	115.41		150.00
Area 23:.	279	21,591.53	77.39	253	19,737.55	78.01	26	1,853.98	71.31					
Area 24:.	99	8,545.33	86.32	95	8,286.57	87.23	4	258.76	64.69					
Area 25:.	116	10,698.72	92.23	73	6,185.80	84.74	15	1,315.40	87.69	28	3,122.52	111.52		75.00
Area 26:.	202	16,853.34	83.43	187	15,658.34	83.73	13	853.00	65.62				2	342.00
Area 27:.	332	29,389.20	88.52	315	28,093.20	89.18	17	1,296.00	76.24					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
JUNE 1988

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect					Abuse		Neglect						
		Open	Not Open	Open	Not Open	No. Abuse	No. Neglect		Open	Not Open	Open	Not Open					
Total	1,082	75	174	90	253	236	254	1,377	54	224	29	283	787	1,277	5,527	1,182	6,709
Area 1:.....	86	8	12	4	14	19	29	68	6	16	2	28	16	64	422	90	512
Area 2:.....	17	1	1	1	4	4	6	41	3	7	1	10	20	30	86	28	114
Area 3:.....	52	7	9	4	9	12	11	131	7	29	3	15	77	100	311	83	394
Area 4:.....	6	2	1	1	2										60	6	66
Area 5:.....	25	2	3		2	15	3	20	4	4		6	6	24	149	21	170
Area 6:.....	69	2	6	5	12	22	22	132	5	8	7	18	94	138	414	63	477
Area 7:.....	9		2		6	1		6		2		3	1	2	45	13	58
Area 8:.....	83	1	9	2	12	35	24	233	9	43	2	44	135	194	381	122	503
Area 9:.....	29	5	6	5	8	2	3	9		4	1		4	9	163	29	192
Area 10:.....	18	1	2		2	7	6	24	2	5	1	8	8	21	137	21	158
Area 11:.....	12		4	1	5	1	1							2	65	10	75
Area 12:.....	56		9	1	8	19	19	277		7		23	247	285	275	48	323
Area 13:.....	29	5	10	3	9	2		4		3			1	3	171	30	201
Area 14:.....	16	3		4	3	2	4	5		1		1	3	9	66	12	78
Area 15:.....	25	3	6	2	6	4	4	19	1	8		5	5	13	192	31	223
Area 16:.....	38	2	6	5	7	8	10	30	1	7		9	13	31	188	37	225
Area 17:.....	161	18	37	31	42	16	17	52	2	19	4	27		33	557	180	737
Area 18:.....	22	1	4	1	9	4	3	10		6		4		7	119	25	144
Area 19:.....	28		6	1	7	9	5	11	2	3		1	5	19	128	20	148
Area 20:.....	27				3	6	18	57	2	2	1	6	46	70	106	14	120
Area 21:.....	40	2	10	1	11	11	5	24		3		2	19	35	200	29	229
Area 22:.....	17	2	5	1	2	1	6	16	1	5	1	8	1	8	113	25	138
Area 23:.....	15		4		10		1							1	95	14	109
Area 24:.....	28		3	2	4	6	13	69	6	16	3	20	24	43	146	54	200
Area 25:.....	45		6		27	6	6	22		8		8	6	18	360	49	409
Area 26:.....	79	3	9	3	13	18	33	58	3	15	2	32	6	57	362	80	442
Area 27:.....	50	7	4	12	16	6	5	59		3	1	5	50	61	216	48	264

TABLE 34
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
JUNE 1988

Service	Total	Department of Human Services			Coordinating Council for Independent Living	Upper Potomac Area Agency on Aging			
		Area 1	Area 3	Area 17	Area 10	Area 4	Area 5	Area 11	Total Upper Potomac Area Agency on Aging
Total									
Clients............	482	46	39	172	94	19	54	58	131
Amount.............	$262,911.24	$13,838.28	$7,240.59	$56,744.87	$76,137.00	$10,258.00	$21,943.00	$25,217.00	$108,950.50
Average Amount.....	$ 545.46	$ 300.83	$ 185.66	$ 329.91	$ 809.97	$ 539.89	$ 406.35	$ 434.78	$ 831.68
Chore Services									
Clients............	190	29	33	48	55	4	9	12	25
Amount.............	$ 21,467.50	$ 3,655.00	$3,905.00	$ 5,630.00	$ 5,457.50	$ 170.00	$ 1,095.00	$ 1,555.00	$ 2,820.00
Average Amount.....	$ 112.99	$ 126.03	$ 118.33	$ 117.29	$ 99.23	$ 42.50	$ 121.67	$ 129.58	$ 112.80
Homemaker Services									
Clients............	297	26	36	21	87	19	55	53	127
Amount.............	$145,273.25	$ 6,592.25	$ 0	$42,271.00	$41,812.00	$10,088.00	$20,848.00	$23,662.00	$ 54,598.00
Average Amount.....	$ 489.14	$ 253.55	$ 0	$ 2,012.90	$ 480.60	$ 530.95	$ 379.05	$ 446.45	$ 429.91
Case Management*									
Clients............	556	56	45	192	105				158
Amount.............	$ 96,170.49	$ 3,591.03	$3,335.59	$ 8,843.87	$28,867.50				$ 51,532.50
Average Amount.....	$ 172.97	$ 64.13	$ 74.12	$ 46.06	$ 274.93				$ 326.16

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

* Case Management statistics are reported on a quarterly basis.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of Public Assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of fraility or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling Services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age 18 and who are experiencing problems coping in the home, the school and/or the community environment.

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HUMAN SERVICES

STATISTICS
STATISTICS
STATISTICS

JULY 1988

West Virginia Department of Human Services

Arch A. Moore, Jr.
Governor

Reginia S. Lipscomb
Commissioner

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS AND EXPENDITURES
JULY 1988 VERSUS JUNE 1988

Cases	July	June	Total Increase or Decrease
Total Public Assistance	34,665	35,028	- 363
Aid to Families with Dependent Children	26,163	26,259	- 96
Aid to Families with Dependent Children - Unemployed	8,502	8,769	- 267
Regular General Assistance	441	340	+ 101
Burials	100	61	+ 39
Adult Boarding Care	11	3	+ 8
Emergency Assistance	1,308	875	+ 433
Handicapped Children's Services	8,066	8,079	- 13
Total Food Stamps	91,512	92,679	- 1,167
Non-Public Assistance	58,283	59,031	- 748
Public Assistance	33,229	33,648	- 419

Expenditures	July	June	Total Increase or Decrease
Total Public Assistance	$ 8,666,846.00	$ 8,513,575.00	+$ 153,271.00
Aid to Families with Dependent Children	6,037,291.00	5,864,512.00	+ 172,779.00
Aid to Families with Dependent Children - Unemployed	2,629,555.00	2,649,063.00	- 19,508.00
Regular General Assistance	53,323.16	17,605.12	+ 35,718.04
Burials	60,462.50	36,003.47	+ 24,459.03
Adult Boarding Care	473.50	135.00	+ 338.50
Emergency Assistance	146,782.23	98,569.73	+ 48,212.50
Total Food Stamps	13,257,896.00	13,523,417.00	- 265,521.00
Non-Public Assistance	6,283,090.00	6,349,572.00	- 66,482.00
Public Assistance	6,974,806.00	7,173,845.00	- 199,039.00
Total Medical Services	21,641,018.21	8,714,423.00	+ 12,926,595.21
Handicapped Children's Services	793,492.53	911.24	+ 792,581.29
Title XIX	18,693,715.89	8,696,527.75	+ 9,997,188.14
Medically Needy	2,084,123.02	16,984.01	+ 2,067,139.01
General Assistance	69,686.77	0	+ 69,686.77
Total Administration	6,911,602.47	3,770,009.85	+ 3,141,592.62
Personal Services	4,339,426.29	3,372,196.90	+ 967,229.39
Current Expense	2,572,176.18	386,320.10	+ 2,185,856.08
Equipment	0	8,141.78	- 8,141.78
Repairs and Alterations	0	3,351.07	- 3,351.07
Total Expenditures	$ 50,477,362.68	$ 34,521,424.85	+$15,955,937.83

Prepared by:
Research and Statistics
West Virginia Department of Human Services
September 19, 1988

TABLE 2
COMPARISON FACTS
JULY 1988

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load decreased 96 cases from the previous month to 26,163 which is 253 more than a year ago. Total payment increased $ 172,779.00 from June 1988. The average payment increased from $223.33 in June 1988 to $230.76 for the current month compared to $219.35 in July 1987.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load decreased 267 cases from the previous month to 8,502 which is 1,179 less than a year ago. Total payment is $19,508.00 less than the previous month. The average payment increased from $302.09 in June 1988 to $309.29 for the current month compared to $299.20 in July 1987.

GENERAL ASSISTANCE: Case load increased 534 cases over the previous month to 1,749 which is 673 more than a year ago. Total payment increased $83,930.54 to $200,105.39 which is $126,139.27 more than July 1987.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
July 1987........	25,910	$5,683,360.00	$219.35	9,681	$2,896,598.00	$299.20	1,076	$ 73,966.12	$ 68.74
August...........	26,342	8,613,724.00	327.00	9,709	4,092,812.00	421.55	4,256	366,511.29	86.12
September........	27,114	6,040,478.00	222.78	9,690	2,960,282.00	305.50	1,547	117,703.75	76.09
October..........	26,605	5,927,072.00	222.78	9,419	2,856,182.00	303.24	1,282	129,109.14	100.71
November.........	26,428	5,858,856.00	221.69	9,294	2,817,221.00	303.12	1,164	119,722.20	102.85
December.........	26,373	5,887,552.00	223.24	9,433	2,846,970.00	301.81	1,893	187,402.35	99.00
January 1988.....	26,266	5,819,024.00	221.54	9,592	2,870,573.00	299.27	1,780	182,971.83	102.79
February.........	26,470	5,959,893.00	225.16	9,838	2,981,943.00	303.10	1,997	207,985.29	104.15
March............	26,841	6,054,967.00	225.59	9,929	2,996,468.00	301.79	1,833	205,460.22	112.09
April............	26,638	5,953,786.00	223.51	9,662	2,901,492.00	300.30	1,335	149,743.98	112.17
May..............	26,324	5,889,014.00	223.71	9,151	2,770,681.00	302.77	1,320	142,575.84	108.01
June.............	26,259	5,864,512.00	223.33	8,769	2,649,063.00	302.09	1,215	116,174.85	95.62
July.............	26,163	6,037,291.00	230.76	8,502	2,629,555.00	309.29	1,749	200,105.39	114.41

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JULY 1988

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	26,163	46,710	24,270	70,980	$6,037,291	$230.76	$ 85.06
Area 1:.........	1,827	3,210	1,734	4,944	418,859	229.26	84.72
Brooke.........	240	436	232	668	55,656	231.90	83.32
Hancock........	423	739	404	1,143	96,791	228.82	84.68
Marshall.......	454	803	429	1,232	103,628	228.26	84.11
Ohio...........	710	1,232	669	1,901	162,784	229.27	85.63
Area 2:.........	438	764	423	1,187	102,428	233.85	86.29
Tyler..........	106	181	100	281	25,143	237.20	89.48
Wetzel.........	332	583	323	906	77,285	232.79	85.30
Area 3:.........	1,314	2,250	1,237	3,487	297,732	226.58	85.38
Marion.........	844	1,449	794	2,243	192,775	228.41	85.95
Monongalia.....	470	801	443	1,244	104,957	223.31	84.37
Area 4:.........	387	679	350	1,029	85,846	221.82	83.43
Hampshire......	133	230	106	336	27,884	209.65	82.99
Mineral........	254	449	244	693	57,962	228.20	83.64
Area 5:.........	703	1,279	627	1,906	157,536	224.09	82.65
Berkeley.......	406	758	367	1,125	91,928	226.42	81.71
Jefferson......	227	412	193	605	51,056	224.92	84.39
Morgan.........	70	109	67	176	14,552	207.89	82.68
Area 6:.........	1,077	1,948	1,016	2,964	245,479	227.93	82.82
Wirt...........	69	129	61	190	16,338	236.78	85.99
Wood...........	1,008	1,819	955	2,774	229,141	227.32	82.60
Area 7:.........	212	383	194	577	48,679	229.62	84.37
Pleasants......	84	165	80	245	19,859	236.42	81.06
Ritchie........	128	218	114	332	28,820	225.16	86.81
Area 8:.........	1,112	1,981	1,037	3,018	252,261	226.85	83.59
Doddridge......	75	148	67	215	17,875	238.33	83.14
Harrison.......	1,037	1,833	970	2,803	234,386	226.02	83.62
Area 9:.........	883	1,578	809	2,387	201,498	228.20	84.41
Barbour........	254	480	230	710	60,028	236.33	84.55
Preston........	367	628	338	966	82,314	224.29	85.21
Taylor.........	262	470	241	711	59,156	225.79	83.20
Area 10:........	507	872	419	1,291	110,832	218.60	85.85
Pocahontas.....	80	144	60	204	17,515	218.94	85.86
Randolph.......	375	650	315	965	82,780	220.75	85.78
Tucker.........	52	78	44	122	10,537	202.63	86.37
Area 11:........	177	281	135	416	37,892	214.08	91.09
Grant..........	76	122	64	186	17,643	232.14	94.85
Hardy..........	61	102	44	146	12,466	204.36	85.38
Pendleton......	40	57	27	84	7,783	194.58	92.65

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JULY 1988
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	1,985	3,496	1,818	5,314	456,084	229.77	85.83
Cabell.........	1,572	2,770	1,413	4,183	361,051	229.68	86.31
Mason..........	413	726	405	1,131	95,033	230.10	84.03
Area 13:........	519	988	492	1,480	124,569	240.02	84.17
Jackson........	291	550	274	824	70,031	240.66	84.99
Roane..........	228	438	218	656	54,538	239.20	83.14
Area 14:........	237	427	220	647	54,586	230.32	84.37
Calhoun........	134	250	124	374	31,746	236.91	84.88
Gilmer.........	103	177	96	273	22,840	221.75	83.66
Area 15:........	491	877	455	1,332	111,313	226.71	83.57
Lewis..........	233	407	207	614	51,911	222.79	84.55
Upshur.........	258	470	248	718	59,402	230.24	82.73
Area 16:........	855	1,478	812	2,290	197,891	231.45	86.42
Lincoln........	504	881	487	1,368	119,562	237.23	87.40
Putnam.........	351	597	325	922	78,329	223.16	84.96
Area 17: Kanawha	3,148	5,503	2,896	8,399	731,493	232.37	87.09
Area 18:........	526	986	481	1,467	122,362	232.63	83.41
Braxton........	229	411	200	611	51,400	224.45	84.12
Clay...........	297	575	281	856	70,962	238.93	82.90
Area 19:........	667	1,165	627	1,792	148,318	222.37	82.77
Nicholas.......	427	749	404	1,153	95,276	223.13	82.63
Webster........	240	416	223	639	53,042	221.01	83.01
Area 20: Wayne..	718	1,319	655	1,974	173,095	241.08	87.69
Area 21:........	1,423	2,582	1,398	3,980	339,722	238.74	85.36
Boone..........	529	945	517	1,462	124,879	236.07	85.42
Logan..........	894	1,637	881	2,518	214,843	240.32	85.32
Area 22: Fayette	906	1,642	858	2,500	211,189	233.10	84.48
Area 23:........	412	727	378	1,105	93,766	227.59	84.86
Greenbrier.....	300	529	281	810	69,464	231.55	85.76
Monroe.........	112	198	97	295	24,302	216.98	82.38
Area 24: Mingo..	999	1,834	971	2,805	235,006	235.24	83.78
Area 25: Raleigh	1,251	2,225	1,177	3,402	285,361	228.11	83.88
Area 26:........	2,056	3,839	1,831	5,670	488,154	237.43	86.09
McDowell.......	1,300	2,498	1,128	3,626	310,051	238.50	85.51
Wyoming........	756	1,341	703	2,044	178,103	235.59	87.13
Area 27:........	1,333	2,397	1,220	3,617	305,340	229.06	84.42
Mercer.........	1,085	1,947	977	2,924	247,202	227.84	84.54
Summers........	248	450	243	693	58,138	234.43	83.89

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JULY 1988

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	8,502	18,341	16,862	35,203	$2,629,555	$309.29	$ 74.70
Area 1:.........	412	895	816	1,711	124,178	301.40	72.58
Brooke.........	59	127	116	243	17,893	303.27	73.63
Hancock.........	93	192	184	376	26,655	286.61	70.89
Marshall.......	137	309	271	580	43,030	314.09	74.19
Ohio...........	123	267	245	512	36,600	297.56	71.48
Area 2:.........	129	283	252	535	40,348	312.78	75.42
Tyler..........	37	84	72	156	11,964	323.35	76.69
Wetzel.........	92	199	180	379	28,384	308.52	74.89
Area 3:.........	367	765	734	1,499	110,719	301.69	73.86
Marion.........	236	472	472	944	71,736	303.97	75.99
Monongalia.....	131	293	262	555	38,983	297.58	70.24
Area 4:.........	82	187	160	347	24,775	302.13	71.40
Hampshire......	28	57	55	112	8,138	290.64	72.66
Mineral.......	54	130	105	235	16,637	308.09	70.80
Area 5:.........	36	83	71	154	8,989	249.69	58.37
Berkeley.......	14	26	27	53	3,185	227.50	60.09
Jefferson......	17	44	34	78	4,379	257.59	56.14
Morgan.........	5	13	10	23	1,425	285.00	61.96
Area 6:.........	188	431	372	803	59,889	318.56	74.58
Wirt...........	36	82	71	153	11,899	330.53	77.77
Wood...........	152	349	301	650	47,990	315.72	73.83
Area 7:.........	41	107	81	188	12,884	314.24	68.53
Pleasants......	15	32	30	62	4,322	288.13	69.71
Ritchie........	26	75	51	126	8,562	329.31	67.95
Area 8:.........	390	862	771	1,633	119,679	306.87	73.29
Doddridge......	38	87	75	162	12,141	319.50	74.94
Harrison.......	352	775	696	1,471	107,538	305.51	73.11
Area 9:.........	462	1,002	920	1,922	140,255	303.58	72.97
Barbour........	188	416	373	789	56,959	302.97	72.19
Preston........	167	352	333	685	51,451	308.09	75.11
Taylor.........	107	234	214	448	31,845	297.62	71.08
Area 10:........	82	173	164	337	24,167	294.72	71.71
Pocahontas.....	4	11	8	19	1,180	295.00	62.11
Randolph.......	71	150	142	292	21,057	296.58	72.11
Tucker.........	7	12	14	26	1,930	275.71	74.23
Area 11:........	28	54	55	109	7,929	283.18	72.74
Grant..........	13	26	26	52	3,641	280.08	70.02
Hardy..........	3	7	6	13	708	236.00	54.46
Pendleton......	12	21	23	44	3,580	298.33	81.36

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
JULY 1988
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	351	705	689	1,394	105,253	299.87	75.50
Cabell.........	190	388	370	758	57,341	301.79	75.65
Mason..........	161	317	319	636	47,912	297.59	75.33
Area 13:........	190	417	379	796	60,749	319.73	76.32
Jackson........	107	231	214	445	33,728	315.21	75.79
Roane..........	83	186	165	351	27,021	325.55	76.98
Area 14:........	114	262	225	487	36,230	317.81	74.39
Calhoun........	71	160	140	300	22,635	318.80	75.45
Gilmer.........	43	102	85	187	13,595	316.16	72.70
Area 15:........	240	562	473	1,035	75,055	312.73	72.52
Lewis..........	108	257	212	469	33,667	311.73	71.78
Upshur.........	132	305	261	566	41,388	313.55	73.12
Area 16:........	474	1,000	937	1,937	146,877	309.87	75.83
Lincoln........	390	824	775	1,599	121,851	312.44	76.20
Putnam.........	84	176	162	338	25,026	297.93	74.04
Area 17: Kanawha	524	1,128	1,035	2,163	164,607	314.14	76.10
Area 18:........	234	528	462	990	73,301	313.25	74.04
Braxton........	79	202	154	356	26,924	340.81	75.63
Clay...........	155	326	308	634	46,377	299.21	73.15
Area 19:........	314	649	626	1,275	93,574	298.01	73.39
Nicholas.......	189	397	377	774	56,459	298.72	72.94
Webster........	125	252	249	501	37,115	296.92	74.08
Area 20: Wayne..	159	339	318	657	50,207	315.77	76.42
Area 21:........	870	1,806	1,728	3,534	268,100	308.16	75.86
Boone..........	299	600	593	1,193	87,899	293.98	73.68
Logan..........	571	1,206	1,135	2,341	180,201	315.59	76.98
Area 22: Fayette	343	726	684	1,410	103,248	301.01	73.23
Area 23:........	87	195	172	367	27,027	310.66	73.64
Greenbrier.....	61	131	121	252	18,628	305.38	73.92
Monroe.........	26	64	51	115	8,399	323.04	73.03
Area 24: Mingo..	597	1,323	1,182	2,505	188,521	315.78	75.26
Area 25: Raleigh	440	930	879	1,809	130,839	297.36	72.33
Area 26:........	915	1,986	1,817	3,803	296,444	323.98	77.95
McDowell.......	523	1,168	1,043	2,211	172,479	329.79	78.01
Wyoming........	392	818	774	1,592	123,965	316.24	77.87
Area 27:........	433	943	860	1,803	135,711	313.42	75.27
Mercer.........	339	740	673	1,413	104,784	309.10	74.16
Summers........	94	203	187	390	30,927	329.01	79.30

TABLE 6
GENERAL ASSISTANCE AND BURIALS
JULY 1988

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	1,749	$200,105.39	$114.41	441	$53,323.16	11	$ 473.50	100	$ 60,462.50	$604.63
Area 1:	204	23,045.26	112.97	43	3,774.93			8	5,200.00	650.00
Brooke	23	2,373.11	103.18	3	394.47			1	650.00	650.00
Hancock	38	4,076.01	107.26	5	433.81			1	650.00	650.00
Marshall	52	6,986.53	134.36	8	822.93			2	1,300.00	650.00
Ohio	91	9,609.61	105.60	27	2,123.72			4	2,600.00	650.00
Area 2:	36	4,742.47	131.74	13	2,409.21			2	1,300.00	650.00
Tyler	11	1,390.79	126.44	4	956.80					
Wetzel	25	3,351.68	134.07	9	1,452.41			2	1,300.00	650.00
Area 3:	142	15,491.76	109.10	36	4,000.89					
Marion	97	10,233.88	105.50	23	2,608.13					
Monongalia	45	5,257.88	116.84	13	1,392.76					
Area 4:	28	3,026.40	108.09	2	594.66					
Hampshire	9	876.01	97.33							
Mineral	19	2,150.39	113.18	2	594.66					
Area 5:	71	10,915.69	153.74	61	8,697.27			10	5,556.00	555.60
Berkeley	51	7,215.54	141.48	46	6,225.49			8	4,550.00	568.75
Jefferson	16	3,135.20	195.95	12	1,967.01			1	650.00	650.00
Morgan	4	564.95	141.24	3	504.77			1	356.00	356.00
Area 6:	39	5,932.77	152.12	6	2,284.23			9	5,850.00	650.00
Wirt	3	107.40	35.80							
Wood	36	5,825.37	161.82	6	2,284.23			9	5,850.00	650.00
Area 7:	18	2,324.81	129.16	2	931.06					
Pleasants	8	683.22	85.40	2	128.49					
Ritchie	10	1,641.59	164.16		802.57					
Area 8:	90	11,286.03	125.40	22	2,256.00			3	1,950.00	650.00
Doddridge	7	788.37	112.62							
Harrison	83	10,497.66	126.48	22	2,256.00			3	1,950.00	650.00
Area 9:	59	6,202.16	105.12	8	846.72			5	3,250.00	650.00
Barbour	12	853.62	71.14	3	63.67			3	1,950.00	650.00
Preston	20	1,995.12	99.76	2	350.00					
Taylor	27	3,353.42	124.20	3	433.05			2	1,300.00	650.00
Area 10:	16	1,554.31	97.14	1	87.19			2	1,300.00	650.00
Pocahontas										
Randolph	13	1,309.42	100.72		77.69			2	1,300.00	650.00
Tucker	3	244.89	81.63	1	9.50					
Area 11:	7	1,446.89	206.70	2	1,022.27					
Grant	1	37.31	37.31							
Hardy	3	738.66	246.22		404.22					
Pendleton	3	670.92	223.64	2	618.05					

TABLE 6
GENERAL ASSISTANCE AND BURIALS
JULY 1988
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:........	109	9,194.25	84.35	24	1,744.35			4	2,275.00	568.75
Cabell.........	81	7,187.32	88.73	19	1,439.44			1	650.00	650.00
Mason..........	28	2,006.93	71.68	5	304.91			3	1,625.00	541.67
Area 13:........	4	178.55	44.64	2	115.25			2	1,300.00	650.00
Jackson........										
Roane..........	4	178.55	44.64	2	115.25			2	1,300.00	650.00
Area 14:........	8	320.24	40.03	4	225.07			4	2,275.00	568.75
Calhoun........	3	171.24	57.08	2	146.77			1	650.00	650.00
Gilmer.........	5	149.00	29.80	2	78.30			3	1,625.00	541.67
Area 15:........	63	9,221.32	146.37	15	2,704.21			3	1,625.00	541.67
Lewis..........	45	6,757.63	150.17	13	2,437.72			2	1,300.00	650.00
Upshur.........	18	2,463.69	136.87	2	266.49			1	325.00	325.00
Area 16:........	49	5,076.85	103.61	11	1,527.18			2	975.00	487.50
Lincoln........	24	1,853.86	77.24	3	235.21			2	975.00	487.50
Putnam.........	25	3,222.99	128.92	8	1,291.97					
Area 17: Kanawha	164	19,272.69	117.52	46	4,702.09			17	10,706.50	629.79
Area 18:........	28	1,894.90	67.68	3	122.64			1	650.00	650.00
Braxton........	10	735.24	73.52	2	67.64			1	650.00	650.00
Clay...........	18	1,159.66	64.43	1	55.00					
Area 19:........	27	2,444.83	90.55	3	191.20			3	1,625.00	541.67
Nicholas.......	15	1,523.56	101.57	2	136.00			1	325.00	325.00
Webster........	12	921.27	76.77	1	55.20			2	1,300.00	650.00
Area 20: Wayne..	37	4,556.50	123.15	10	1,404.83					
Area 21:........	98	10,345.49	105.57	22	2,371.62			1	650.00	650.00
Boone..........	39	2,695.24	69.11	7	334.50					
Logan..........	59	7,650.25	129.67	15	2,037.12			1	650.00	650.00
Area 22: Fayette	65	7,357.56	113.19	12	977.90			3	1,950.00	650.00
Area 23:........	15	1,135.75	75.72	6	220.15	7	293.50	4	2,600.00	650.00
Greenbrier.....	13	1,013.35	77.95	5	177.75	6	248.50	4	2,600.00	650.00
Monroe.........	2	122.40	61.20	1	42.40	1	45.00			
Area 24: Mingo..	66	8,150.33	123.49	8	1,029.58			5	3,250.00	650.00
Area 25:.Raleigh	92	9,668.60	105.09	10	1,352.83	2	90.00	3	1,300.00	433.33
Area 26:........	74	6,453.42	87.21	37	3,063.61			7	3,575.00	510.71
McDowell.......	36	3,052.61	84.79	29	2,472.08			4	1,950.00	487.50
Wyoming........	38	3,400.81	89.50	8	591.53			3	1,625.00	541.67
Area 27:........	140	18,865.56	134.75	32	4,666.22	2	90.00	2	1,300.00	650.00
Mercer.........	119	16,366.24	137.53	27	3,761.54	2	90.00	1	650.00	650.00
Summers........	21	2,499.32	119.02	5	904.68			1	650.00	650.00

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JULY 1988

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	1,308	4,888	$146,782.23	626	2,296	$68,583.04	682	2,592	$78,199.19
Area 1:.......	161	555	19,270.33	95	312	12,004.95	66	243	7,265.38
Brooke.......	20	72	1,978.64	9	28	1,042.69	11	44	935.95
Hancock......	33	117	3,642.20	19	65	2,320.63	14	52	1,321.57
Marshall.....	44	157	6,163.60	29	96	3,895.82	15	61	2,267.78
Ohio.........	64	209	7,485.89	38	123	4,745.81	26	86	2,740.08
Area 2:.......	23	93	2,333.26	9	38	993.02	14	55	1,340.24
Tyler........	7	29	433.99	2	7	84.62	5	22	349.37
Wetzel.......	16	64	1,899.27	7	31	908.40	9	33	990.87
Area 3:.......	106	400	11,490.87	52	193	5,335.45	54	207	6,155.42
Marion.......	74	265	7,625.75	39	135	3,722.20	35	130	3,903.55
Monongalia...	32	135	3,865.12	13	58	1,613.25	19	77	2,251.87
Area 4:.......	26	98	2,431.74	7	30	791.65	19	68	1,640.09
Hampshire....	9	38	876.01	3	17	428.70	6	21	447.31
Mineral......	17	60	1,555.73	4	13	362.95	13	47	1,192.78
Area 5:.......	10	36	2,218.42	3	10	772.05	7	26	1,446.37
Berkeley.....	5	19	990.05	2	7	272.05	3	12	718.00
Jefferson....	4	15	1,168.19	1	3	500.00	3	12	668.19
Morgan.......	1	2	60.18				1	2	60.18
Area 6:.......	33	130	3,648.54	13	48	1,555.79	20	82	2,092.75
Wirt.........	3	11	107.40	2	8	72.90	1	3	34.50
Wood.........	30	119	3,541.14	11	40	1,482.89	19	79	2,058.25
Area 7:.......	16	58	1,393.75	6	20	347.92	10	38	1,045.83
Pleasants....	6	20	554.73	1	4	54.50	5	16	500.23
Ritchie......	10	38	839.02	5	16	293.42	5	22	545.60
Area 8:.......	68	266	9,030.03	25	104	3,144.52	43	162	5,885.51
Doddridge....	7	27	788.37	3	14	286.63	4	13	501.74
Harrison.....	61	239	8,241.66	22	90	2,857.89	39	149	5,383.77
Area 9:.......	51	205	5,355.44	31	122	3,470.79	20	83	1,884.65
Barbour......	9	36	789.95	6	21	501.28	3	15	288.67
Preston......	18	65	1,645.12	9	31	787.27	9	34	857.85
Taylor.......	24	104	2,920.37	16	70	2,182.24	8	34	738.13
Area 10:......	15	63	1,467.12	3	14	281.81	12	49	1,185.31
Pocahontas...									
Randolph.....	13	57	1,231.73	3	14	281.81	10	43	949.92
Tucker.......	2	6	235.39				2	6	235.39
Area 11:......	5	23	424.62	1	2	165.07	4	21	259.55
Grant........	1	5	37.31				1	5	37.31
Hardy........	3	12	334.44	1	2	165.07	2	10	169.37
Pendleton....	1	6	52.87				1	6	52.87

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
JULY 1988
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:........	85	299	7,449.90	43	142	3,526.24	42	157	3,923.66
Cabell.........	62	210	5,747.88	30	94	2,480.12	32	116	3,267.76
Mason..........	23	89	1,702.02	13	48	1,046.12	10	41	655.90
Area 13:........	2	6	63.30				2	6	63.30
Jackson........									
Roane..........	2	6	63.30				2	6	63.30
Area 14:........	4	18	95.17	2	8	39.67	2	10	55.50
Calhoun........	1	5	24.47	1	5	24.47			
Gilmer.........	3	13	70.70	1	3	15.20	2	10	55.50
Area 15:........	48	196	6,517.11	11	50	1,192.77	37	146	5,324.34
Lewis..........	32	127	4,319.91	8	36	991.44	24	91	3,328.47
Upshur.........	16	69	2,197.20	3	14	201.33	13	55	1,995.87
Area 16:........	38	139	3,549.67	24	87	2,082.21	14	52	1,467.46
Lincoln........	21	77	1,618.65	17	62	1,379.87	4	15	238.78
Putnam.........	17	62	1,931.02	7	25	702.34	10	37	1,228.68
Area 17: Kanawha	118	419	14,570.60	47	152	5,203.13	71	267	9,367.47
Area 18:........	25	116	1,772.26	18	82	1,072.80	7	34	699.46
Braxton........	8	38	667.60	4	20	230.82	4	18	436.78
Clay...........	17	78	1,104.66	14	62	841.98	3	16	262.68
Area 19:........	24	96	2,253.63	15	61	1,620.66	9	35	632.97
Nicholas.......	13	52	1,387.56	10	39	1,196.46	3	13	191.10
Webster........	11	44	866.07	5	22	424.20	6	22	441.87
Area 20: Wayne..	27	94	3,151.67	10	31	1,063.07	17	63	2,088.60
Area 21:........	76	278	7,973.87	43	153	4,445.81	33	125	3,528.06
Boone..........	32	112	2,360.74	16	54	1,078.46	16	58	1,282.28
Logan..........	44	166	5,613.13	27	99	3,367.35	17	67	2,245.78
Area 22: Fayette	53	207	6,379.66	29	113	3,267.63	24	94	3,112.03
Area 23:........	9	30	915.60	2	7	201.67	7	23	713.93
Greenbrier.....	8	28	835.60	2	7	201.67	6	21	633.93
Monroe.........	1	2	80.00				1	2	80.00
Area 24: Mingo..	58	218	7,120.75	35	138	4,881.71	23	80	2,239.04
Area 25:.Raleigh	82	314	8,315.77	40	146	3,480.26	42	168	4,835.51
Area 26:........	37	121	3,389.81	15	55	1,149.73	22	66	2,240.08
McDowell.......	7	19	580.53	4	12	358.30	3	7	222.23
Wyoming........	30	102	2,809.28	11	43	791.43	19	59	2,017.85
Area 27:........	108	410	14,199.34	47	178	6,492.66	61	232	7,706.68
Mercer.........	92	339	12,604.70	38	138	5,644.13	54	201	6,960.57
Summers........	16	71	1,594.64	9	40	848.53	7	31	746.11

TABLE 8
FOOD STAMP AUTHORIZATIONS
JULY 1988

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	91,512	$13,257,896	33,229	$6,974,806	58,283	$6,283,090
Area 1:.........	4,992	737,417	2,079	425,195	2,913	312,222
Brooke.........	663	107,265	278	58,644	385	48,621
Hancock........	989	157,335	463	95,294	526	62,041
Marshall.......	1,388	213,913	548	116,277	840	97,636
Ohio...........	1,952	258,904	790	154,980	1,162	103,924
Area 2:.........	1,575	231,069	512	108,300	1,063	122,769
Tyler..........	476	68,261	131	27,656	345	40,605
Wetzel.........	1,099	162,808	381	80,644	718	82,164
Area 3:.........	5,072	726,025	1,658	345,987	3,414	380,038
Marion.........	2,956	433,251	1,081	223,924	1,875	209,327
Monongalia.....	2,116	292,774	577	122,063	1,539	170,711
Area 4:.........	1,630	205,523	443	89,573	1,187	115,950
Hampshire......	584	69,105	138	26,665	446	42,440
Mineral........	1,046	136,418	305	62,908	741	73,510
Area 5:.........	1,969	262,372	602	117,960	1,367	144,412
Berkeley.......	1,105	152,542	353	68,241	752	84,301
Jefferson......	558	74,850	192	37,793	366	37,057
Morgan.........	306	34,980	57	11,926	249	23,054
Area 6:.........	3,681	501,737	1,204	241,373	2,477	260,364
Wirt...........	363	52,440	102	22,704	261	29,736
Wood...........	3,318	449,297	1,102	218,669	2,216	230,628
Area 7:.........	891	116,617	231	45,704	660	70,913
Pleasants......	279	38,593	87	17,635	192	20,958
Ritchie........	612	78,024	144	28,069	468	49,955
Area 8:.........	4,134	626,491	1,507	320,151	2,627	306,340
Doddridge......	431	64,982	118	25,669	313	39,313
Harrison.......	3,703	561,509	1,389	294,482	2,314	267,027
Area 9:.........	3,499	525,516	1,335	293,228	2,164	232,288
Barbour........	1,094	169,741	435	100,694	659	69,047
Preston........	1,424	213,963	534	115,949	890	98,014
Taylor.........	981	141,812	366	76,585	615	65,227
Area 10:........	2,282	284,443	524	102,662	1,758	181,781
Pocahontas.....	386	48,332	66	13,253	320	35,079
Randolph.......	1,552	198,671	400	78,941	1,152	119,730
Tucker.........	344	37,440	58	10,468	286	26,972
Area 11:........	1,090	102,359	182	32,568	908	69,791
Grant..........	401	39,946	77	13,973	324	25,973
Hardy..........	359	32,296	60	10,819	299	21,477
Pendleton......	330	30,117	45	7,776	285	22,341

TABLE 8
FOOD STAMP AUTHORIZATIONS
JULY 1988
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:........	6,099	818,748	2,147	425,213	3,952	393,535
Cabell.........	4,683	611,025	1,628	314,115	3,055	296,910
Mason..........	1,416	207,723	519	111,098	897	96,625
Area 13:........	2,138	319,325	661	143,527	1,477	175,798
Jackson........	1,239	186,680	374	80,020	865	106,660
Roane..........	899	132,645	287	63,507	612	69,138
Area 14:........	1,336	175,254	337	71,209	999	104,045
Calhoun........	758	98,592	206	43,380	552	55,212
Gilmer.........	578	76,662	131	27,829	447	48,833
Area 15:........	2,569	358,972	740	164,474	1,829	194,498
Lewis..........	1,328	174,908	337	74,974	991	99,934
Upshur.........	1,241	184,064	403	89,500	838	94,564
Area 16:........	3,455	515,357	1,295	279,483	2,160	235,874
Lincoln........	2,202	344,923	899	201,083	1,303	143,840
Putnam.........	1,253	170,434	396	78,400	857	92,034
Area 17: Kanawha	9,501	1,314,526	3,564	697,768	5,937	616,758
Area 18:........	2,192	318,646	751	164,897	1,441	153,749
Braxton........	992	137,531	300	63,996	692	73,535
Clay...........	1,200	181,115	451	100,901	749	80,214
Area 19:........	2,696	391,246	946	204,548	1,750	186,698
Nicholas.......	1,614	242,073	586	128,010	1,028	114,063
Webster........	1,082	149,173	360	76,538	722	72,635
Area 20: Wayne..	2,645	382,418	825	175,575	1,820	206,843
Area 21:........	4,838	815,670	2,206	497,688	2,632	317,982
Boone..........	1,804	291,324	800	175,255	1,004	116,069
Logan..........	3,034	524,346	1,406	322,433	1,628	201,913
Area 22: Fayette	3,021	467,153	1,230	265,328	1,791	201,825
Area 23:........	1,928	243,828	499	99,373	1,429	144,455
Greenbrier.....	1,389	176,112	365	71,937	1,024	104,175
Monroe.........	539	67,716	134	27,436	405	40,280
Area 24: Mingo..	3,197	548,345	1,552	352,251	1,645	196,094
Area 25: Raleigh	4,063	604,927	1,688	344,292	2,375	260,635
Area 26:........	5,922	974,789	2,826	615,436	3,096	359,353
McDowell.......	3,626	591,706	1,721	374,098	1,905	217,608
Wyoming........	2,296	383,083	1,105	241,338	1,191	141,745
Area 27:........	5,097	689,123	1,685	351,043	3,412	338,080
Mercer.........	4,027	547,948	1,347	279,799	2,680	268,149
Summers........	1,070	141,175	338	71,244	732	69,931

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JULY 1988

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	4,516	4,572	$17,535.00	$46,544.00	$29,009.00
Area 1:.........	304	305	1,632.00	4,352.00	2,720.00
Brooke.........	7	7	24.00	64.00	40.00
Hancock.........	32	32	132.00	352.00	220.00
Marshall.......	45	45	213.00	568.00	355.00
Ohio...........	220	221	1,263.00	3,368.00	2,105.00
Area 2:.........	42	42	183.00	488.00	305.00
Tyler..........	5	5	21.00	56.00	35.00
Wetzel.........	37	37	162.00	432.00	270.00
Area 3:.........	169	165	645.00	1,720.00	1,075.00
Marion.........	83	72	324.00	864.00	540.00
Monongalia.....	86	93	321.00	856.00	535.00
Area 4:.........	33	36	114.00	304.00	190.00
Hampshire......	4	4	18.00	48.00	30.00
Mineral........	29	32	96.00	256.00	160.00
Area 5:.........	84	85	255.00	680.00	425.00
Berkeley.......	80	80	240.00	640.00	400.00
Jefferson......	[illegible]	5	15.00	40.00	25.00
Morgan.........	0	0	.00	.00	.00
Area 6:.........	266	307	921.00	2,456.00	1,535.00
Wirt...........	13	13	39.00	104.00	65.00
Wood...........	253	294	882.00	2,352.00	1,470.00
Area 7:.........	9	9	27.00	72.00	45.00
Pleasants......	0	0	.00	.00	.00
Ritchie........	9	9	27.00	72.00	45.00
Area 8:.........	294	294	1,003.00	2,680.00	1,677.00
Doddridge......	5	5	15.00	40.00	25.00
Harrison.......	289	289	988.00	2,640.00	1,652.00
Area 9:.........	117	124	444.00	1,216.00	772.00
Barbour........	19	19	57.00	152.00	95.00
Preston........	41	41	195.00	552.00	357.00
Taylor.........	57	64	192.00	512.00	320.00
Area 10:........	134	134	453.00	1,208.00	755.00
Pocahontas.....	13	13	45.00	120.00	75.00
Randolph.......	116	116	393.00	1,048.00	655.00
Tucker.........	5	5	15.00	40.00	25.00
Area 11:........	35	35	194.00	304.00	110.00
Grant..........	19	13	128.00	128.00	.00
Hardy..........	13	19	57.00	152.00	95.00
Pendleton......	3	3	9.00	24.00	15.00

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
JULY 1988
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:........	418	459	1,377.00	3,672.00	2,295.00
Cabell.........	414	455	1,365.00	3,640.00	2,275.00
Mason..........	4	4	12.00	32.00	20.00
Area 13:........	31	32	108.00	288.00	180.00
Jackson........	0	0	.00	.00	.00
Roane..........	31	32	108.00	288.00	180.00
Area 14:........	28	29	87.00	232.00	145.00
Calhoun........	16	16	48.00	128.00	80.00
Gilmer.........	12	13	39.00	104.00	65.00
Area 15:........	161	163	537.00	1,432.00	895.00
Lewis..........	116	117	363.00	968.00	605.00
Upshur.........	45	46	174.00	464.00	290.00
Area 16:........	17	20	72.00	192.00	120.00
Lincoln........	3	4	12.00	32.00	20.00
Putnam.........	14	16	60.00	160.00	100.00
Area 17: Kanawha	1,088	1,101	4,773.00	12,728.00	7,955.00
Area 18:........	97	98	309.00	824.00	515.00
Braxton........	59	60	195.00	520.00	325.00
Clay...........	38	38	114.00	304.00	190.00
Area 19:........	127	128	471.00	1,256.00	785.00
Nicholas.......	33	33	138.00	368.00	230.00
Webster........	94	95	333.00	888.00	555.00
Area 20: Wayne..	28	28	84.00	224.00	140.00
Area 21:........	107	116	378.00	1,008.00	630.00
Boone..........	12	12	36.00	96.00	60.00
Logan..........	95	104	342.00	912.00	570.00
Area 22: Fayette	99	101	321.00	856.00	535.00
Area 23:........	99	97	306.00	816.00	510.00
Greenbrier.....	74	72	231.00	616.00	385.00
Monroe.........	25	25	75.00	200.00	125.00
Area 24: Mingo..	67	67	261.00	696.00	435.00
Area 25: Raleigh	243	175	909.00	2,384.00	1,475.00
Area 26:........	29	31	93.00	248.00	155.00
McDowell.......	16	16	48.00	128.00	80.00
Wyoming........	13	15	45.00	120.00	75.00
Area 27:........	390	391	1,578.00	4,208.00	2,630.00
Mercer.........	232	233	894.00	2,384.00	1,490.00
Summers........	158	158	684.00	1,824.00	1,140.00

TABLE 10
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
JULY 1988

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	1,013	$149,283	870	$135,927	143	$13,356
Area 1:.........	73	10,894	72	10,582	1	312
Area 2:.........	16	3,434	11	2,440	5	994
Area 3:.........	60	6,615	54	5,807	6	808
Area 4:.........	15	3,193	13	2,521	2	672
Area 5:.........	31	4,360	22	4,208	9	152
Area 6:.........	54	6,441	51	5,997	3	444
Area 7:.........	17	3,098	17	3,098		
Area 8:.........	54	6,303	48	6,054	6	249
Area 9:.........	29	3,687	27	3,376	2	311
Area 10:........	33	2,850	21	2,420	12	430
Area 11:........	15	2,288	15	2,288		
Area 12:........	71	11,765	60	10,005	11	1,760
Area 13:........	27	3,095	20	2,913	7	182
Area 14:........	14	2,039	11	1,716	3	323
Area 15:........	17	2,462	16	2,246	1	216
Area 16:........	46	6,807	34	5,246	12	1,561
Area 17:........	91	11,806	77	10,642	14	1,164
Area 18:........	22	3,068	22	3,068		
Area 19:........	23	4,527	23	4,527		
Area 20:........	31	2,728	10	1,168	21	1,560
Area 21:........	47	10,662	42	10,600	5	62
Area 22:........	53	10,272	53	10,272		
Area 23:........	21	1,803	18	1,740	3	63
Area 24:........	11	1,816	8	1,519	3	297
Area 25:........	54	7,607	52	7,551	2	56
Area 26:........	38	8,098	29	6,904	9	1,194
Area 27:........	50	7,565	44	7,019	6	546

TABLE 11
MEDICAL SERVICE PROGRAM
I. July, 1988 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for July, 1988			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 7,760,354	$ 5,807,849	$ 1,952,505	$ 7,760,354	$ 5,807,849	$ 1,952,505
Aid to Blind	36,674	27,447	9,227	36,674	27,447	9,227
Aid to Families With Dependent Children	4,384,686	3,226,453	1,158,233	4,384,686	3,226,453	1,158,233
Aid to Disabled	4,740,770	3,657,076	1,083,694	4,740,770	3,657,076	1,083,694
C.B.C.	196,694	147,206	49,488	196,694	147,206	49,488
Medically Needy	1,690,358	1,265,064	425,294	1,690,358	1,265,064	425,294
Early Periodic Screening	1,152	862	290	1,152	862	290
"W" Prefix	399,086	298,676	100,410	399,086	298,676	100,410
Family Planning	-0-	-0-	-0-	-0-	-0-	-0-
Colin Anderson	472,103	472,103	-0-	472,103	472,103	-0-
Denmar	216,268	216,268	-0-	216,268	216,268	-0-
Pinecrest	252,445	252,445	-0-	252,445	252,445	-0-
Fairmont	82,748	82,748	-0-	82,748	82,748	-0-
Lakin	227,287	227,287	-0-	227,287	227,287	-0-
Greenbrier	129,418	129,418	-0-	129,418	129,418	-0-
Welch Emergency	79,064	79,064	-0-	79,064	79,064	-0-
Hopemont Emergency	39,615	39,615	-0-	39,615	39,615	-0-
Buy-In	-0-	-0-	-0-	-0-	-0-	-0-
SUB-TOTAL	$20,708,722	$15,929,581	$ 4,779,141	$ 20,708,722	$ 15,929,581	$ 4,779,141
General Relief	69,687	-0-	69,687	69,687	-0-	69,687
Boarding Care	59,722	-0-	59,722	59,722	-0-	59,722
Exams-M-CAT	5,950	2,975	2,975	5,950	2,975	2,975
State Adult Care	3,445	-0-	3,445	3,445	-0-	3,445
MSP Total	$ 20,847,526	$15,932,556	$ 4,914,970	$ 20,847,526	$ 15,932,556	$ 4,914,970
Hand. Children's Services 1/	793,492	-0-	793,492	793,492	-0-	793,492
Grand Total	$ 21,641,018	$15,932,556	$ 5,708,462	$ 21,641,018	$ 15,932,556	$ 5,708,462

1/Adjustments for dual eligibles show in year-to-date only.

TABLE 12
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
JULY 1988

Category	Total	Physicians	Other Practitioners	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Other Care
OAA...................	$ 8,645,535.50	$ 104,679.57	$ 1,527.78	$ 361,903.54	$ 1,465.00	$ 468,317.84	$7,537,007.96	$	$ 170,633.81
AB....................	36,674.25	2,029.49	60.90	473.81	44.00	7,497.00	22,647.21		3,921.84
AFDC..................	2,869,128.84	-162,802.44	64,548.51	1,947,542.66	201,178.22	316,752.05		75,484.13	426,425.71
AFDC-U................	1,529,999.53	203,181.88	25,980.96	835,751.58	103,669.38	184,184.32			177,231.41
AD....................	5,357,330.37	262,796.38	25,487.61	1,235,034.35	28,594.50	783,841.07	1,982,241.76		1,039,334.70
State Custody..........	255,047.40	21,710.06	20,190.61	99,983.79	18,518.49	19,939.03			74,705.42
Sub-Total Categorically Needy....	$ 18,693,715.89	$ 431,594.94	$137,796.37	$ 4,480,689.73	$353,469.59	$1,780,531.31	$9,541,896.93	$ 75,484.13	$1,892,252.89
Medically Needy........	2,084,123.02	251,472.96	14,536.75	1,063,904.19	35,922.99	507,054.25			211,231.88
Social Security Buy-In.	-0-								
Sub-Total Title XIX.............	$ 20,777,838.91	$ 683,067.90	$152,333.12	$ 5,544,593.92	$389,392.58	$2,287,585.56	$9,541,896.93	$ 75,484.13	$2,103,484.77
General Assistance.....	69,686.77	6,711.91	190.00	43,311.66	996.00	6,799.40			11,677.80
Total Medical Services.	$ 20,847,525.68	$ 689,779.81	$152,523.12	$ 5,587,905.58	$390,388.58	$2,294,384.96	$9,541,896.93	$ 75,484.13	$2,115,162.57

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING JUNE 1988 AND JULY 1988

	June		July	
HEARING BY CATEGORY	DHS	W & T	DHS	W & T
AFDC	53	7	34	5
AFDC-U	12	7	11	15
FSP	52	1	43	5
GA	4	0	5	0
MED	0	0	0	0
SERVICES	0	0	1	0
TRIP	0	0	0	0
MAO	20	0	23	0
LIEAP	0	0	0	0
TOTAL	141	15	117	25
REASON FOR APPEAL				
Denial	40	1	30	1
Discontinued	47	10	47	16
Reduction	37	3	20	6
Inadequate	3	0	3	0
Delay	0	0	0	0
Other	14	1	17	2
TOTAL	141	15	117	25
APPEALS BY DECISION				
Upheld	13	5	17	12
Reversed	4	1	10	3
Withdrawn (No change in favor)	48	6	42	4
Withdrawn (Change in favor)	48	2	35	5
Abandoned	28	1	13	1
TOTAL	141	15	117	25
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	13	2	20	11
30 to 60 days	3	4	5	0
60 to 90 days	1	0	1	1
Over 90 days	0	0	1	3
Withdrawn or Abandoned	124	9	90	10
TOTAL	141	15	117	25

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING JUNE 1988 AND JULY 1988

	June		July	
REQUEST TO DISPOSITION	D H S	W & T	D H S	W & T
Less than 30 days	3	0	7	0
30 to 60 days	10	2	14	10
60 to 90 days	3	3	4	2
Over 90 days	1	1	2	3
Withdrawn or Abandoned	124	9	90	10
TOTAL	141	15	117	25
PRINCIPAL ISSUE				
Basic Needs	1	0	3	0
Special Needs	0	0	0	0
Earnings	19	0	16	0
Unearned Income	21	0	0	0
Income Other Members	0	0	6	0
Assets	12	0	12	0
Household Composition	6	0	0	0
Not Classified (Related to Need)	0	0	0	0
Amount or Form of Payment	3	0	4	0
Age	0	0	0	0
Blindness, Disability, (GA, MAO, AD or AB Related)	12	0	6	0
Unemployment	16	0	12	0
Incapacity	7	0	6	0
Non-Support Factors	3	0	0	0
Availability of Employment	3	15	0	25
Delay	0	0	2	0
Client Failure	18	0	15	0
Spenddown	1	0	5	0
IPV	5	0	5	0
Others	14	0	25	0
TOTAL	141	15	117	25
TYPE OF HEARING				
Prior Action	11	5	8	12
After Action	6	1	19	3
Withdrawn or Abandoned	124	9	90	10
TOTAL	141	15	117	25
Pre-Hearing Conference	113	13	95	15
No Pre-Hearing Conference	28	2	22	10
TOTAL	141	15	117	25

TABLE 14
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
JULY 1988

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	45,030	13,746	1,968	1,998	$273,639.14
REGION 1:.......	2,632	691	62	62	8,440.19
Brooke.........	531	144	8	8	1,366.35
Hancock........	901	244	22	22	2,915.38
Ohio...........	1,200	303	32	32	4,158.46
REGION 2:.......	1,717	477	85	86	12,924.44
Marshall.......	922	254	28	28	4,187.09
Tyler..........	229	57	13	13	2,558.09
Wetzel.........	566	166	44	45	6,179.26
REGION 3:.......	2,345	862	99	101	13,492.61
Wood...........	1,949	724	78	80	10,931.35
Pleasants......	108	38	7	7	1,103.50
Ritchie........	170	63	9	9	640.00
Wirt...........	118	37	5	5	817.76
REGION 4:.......	1,262	465	36	36	4,815.09
Calhoun........	253	86	11	11	1,795.53
Jackson........	573	219	12	12	1,421.56
Roane..........	436	160	13	13	1,598.00
REGION 5:.......	1,406	394	48	49	7,347.85
Mason..........	827	239	21	21	2,102.70
Putnam.........	579	155	27	28	5,245.15
REGION 6:.......	3,062	725	121	122	14,090.26
Cabell.........	3,062	725	121	122	14,090.26
REGION 7:.......	3,501	837	120	122	16,725.26
McDowell.......	2,316	582	83	85	10,908.06
Wyoming........	1,185	255	37	37	5,817.20
REGION 8:.......	3,495	1,026	132	134	21,553.79
Logan..........	1,673	529	73	75	11,586.58
Mingo..........	1,822	497	59	59	9,967.21
REGION 9:.......	5,013	1,371	142	145	20,960.51
Kanawha........	5,013	1,371	142	145	20,960.51
REGION 10:......	1,870	615	87	88	11,203.41
Raleigh........	1,870	615	87	88	11,203.41
REGION 11:......	2,849	925	162	166	20,042.88
Mercer.........	2,264	734	124	127	15,133.80
Monroe.........	175	46	5	5	647.31
Summers........	410	145	33	34	4,261.77

TABLE 14
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
JULY 1988
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
REGION 12:......	1,549	537	116	117	18,471.37
Fayette........	998	377	74	75	11,578.08
Nicholas.......	551	160	42	42	6,893.29
REGION 13:......	785	280	58	59	7,539.86
Greenbrier.....	671	230	50	50	6,569.86
Pocahontas.....	114	50	8	9	970.00
REGION 14:......	1,295	377	65	66	8,641.15
Braxton........	301	91	14	15	2,029.28
Clay...........	363	96	19	19	2,904.68
Gilmer.........	182	58	6	6	603.00
Webster........	449	132	26	26	3,104.19
REGION 15:......	2,215	974	175	176	23,301.49
Doddridge......	112	55	7	8	1,122.50
Harrison.......	1,307	599	103	103	13,121.29
Lewis..........	309	129	34	34	5,478.30
Upshur.........	487	191	31	31	3,579.40
REGION 16:......	2,046	574	76	76	9,370.32
Marion.........	1,571	395	53	53	6,425.79
Taylor.........	475	179	23	23	2,944.53
REGION 17:......	1,555	459	66	67	6,903.24
Monongalia.....	840	258	38	39	3,364.24
Preston........	715	201	28	28	3,539.00
REGION 18:......	937	357	44	46	6,886.43
Barbour........	397	136	13	13	1,764.00
Randolph.......	448	187	27	28	4,345.73
Tucker.........	92	34	4	5	776.70
REGION 19:......	842	332	105	111	15,363.19
Grant..........	83	43	21	22	2,949.47
Hampshire......	154	74	25	27	4,090.14
Hardy..........	79	28	12	14	3,423.05
Mineral........	477	168	41	42	4,263.69
Pendleton......	49	19	6	6	636.84
REGION 20:......	1,571	512	57	57	12,350.34
Berkeley.......	985	333	36	36	4,502.96
Jefferson......	485	149	18	18	7,649.38
Morgan.........	101	30	3	3	198.00
REGION 21:......	3,083	956	112	112	13,215.46
Lincoln........	581	227	42	42	5,075.18
Wayne..........	1,521	403	35	35	4,139.78
Boone..........	981	326	35	35	4,000.50

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
NON-PUBLIC ASSISTANCE COLLECTIONS
JULY 1988

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	27,637	14,532	3,735	3,760	$ 762,759.72
REGION 1:	979	616	139	139	23,348.02
Brooke	270	165	38	38	6,368.24
Hancock	311	198	44	44	6,258.40
Ohio	398	253	57	57	10,721.38
REGION 2:	593	359	109	110	26,305.56
Marshall	242	167	33	33	12,399.29
Tyler	95	51	18	19	2,586.14
Wetzel	256	141	58	58	11,320.13
REGION 3:	1,206	772	215	217	37,927.20
Wood	1,008	666	177	179	32,460.63
Pleasants	42	19	5	5	185.00
Ritchie	121	65	25	25	4,089.42
Wirt	35	22	8	8	1,192.15
REGION 4:	344	193	53	53	13,333.21
Calhoun	80	44	14	14	2,561.74
Jackson	145	85	24	24	8,494.45
Roane	119	64	15	15	2,277.02
REGION 5:	723	353	102	102	23,892.46
Mason	197	124	27	27	4,957.95
Putnam	526	229	75	75	18,934.51
REGION 6:	1,134	659	223	224	45,063.81
Cabell	1,134	659	223	224	45,063.81
REGION 7:	1,434	776	153	154	31,077.41
McDowell	1,044	537	99	100	18,161.96
Wyoming	390	239	54	54	12,915.45
REGION 8:	1,403	917	182	184	43,450.49
Logan	737	465	94	94	18,813.01
Mingo	666	452	88	90	24,637.48
REGION 9:	2,491	1,543	495	500	118,673.92
Kanawha	2,491	1,543	495	500	118,673.92
REGION 10:	1,531	841	169	169	35,424.55
Raleigh	1,531	841	169	169	35,424.55
REGION 11:	1,994	1,020	240	242	38,353.97
Mercer	1,682	842	215	217	35,486.32
Monroe	114	61	11	11	1,568.46
Summers	198	117	14	14	1,299.19

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
NON-PUBLIC ASSISTANCE COLLECTIONS
JULY 1988
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
REGION 12:......	2,427	991	193	195	37,206.08
Fayette........	1,714	716	133	134	25,937.04
Nicholas.......	713	275	60	61	11,269.04
REGION 13:......	645	354	87	88	21,472.83
Greenbrier.....	565	320	78	79	18,947.83
Pocahontas.....	80	34	9	9	2,525.00
REGION 14:......	944	386	65	65	12,422.56
Braxton........	272	121	23	23	6,349.64
Clay...........	311	129	17	17	2,842.66
Gilmer.........	82	45	10	10	495.00
Webster........	279	91	15	15	2,735.26
REGION 15:......	2,725	1,358	274	278	49,010.69
Doddridge......	136	70	13	13	2,821.50
Harrison.......	1,619	869	164	167	29,488.25
Lewis..........	475	186	54	55	7,949.90
Upshur.........	495	233	43	43	8,751.04
REGION 16:......	726	435	143	143	31,568.72
Marion.........	536	323	100	100	24,034.30
Taylor.........	190	112	43	43	7,534.42
REGION 17:......	988	524	161	161	31,770.30
Monongalia.....	580	320	106	106	20,530.80
Preston........	408	204	55	55	11,239.50
REGION 18:......	542	299	103	104	16,212.31
Barbour........	171	95	25	25	4,590.87
Randolph.......	313	173	66	66	9,088.57
Tucker.........	58	31	12	13	2,532.87
REGION 19:......	1,744	621	249	251	49,907.92
Grant..........	220	65	27	28	4,997.28
Hampshire......	420	165	56	57	7,041.26
Hardy..........	268	76	47	47	12,316.41
Mineral........	662	275	97	97	22,273.66
Pendleton......	174	40	22	22	3,279.31
REGION 20:......	1,642	749	233	234	49,548.42
Berkeley.......	877	418	123	124	30,547.60
Jefferson......	534	238	73	73	14,896.92
Morgan.........	231	93	37	37	4,103.90
REGION 21:......	1,422	766	147	147	26,789.29
Lincoln........	513	199	32	32	5,221.10
Wayne..........	470	310	73	73	12,626.24
Boone..........	439	257	42	42	8,941.95

TABLE 16

QUALITY CONTROL CASE REVIEW REPORT
FOR THE MONTH OF July 1988

PROGRAM	TOTAL CASES REVIEWED	CORRECT CASES	ERROR CASES	INELIGIBLES	OVER PAYMENTS / ISSUANCE	UNDER PAYMENTS / ISSUANCES	AGENCY CAUSED	CLIENT CAUSED	CASE ERROR RATE
Active Cases AFDC/U	66	54	12	5	6	1	4	8	18.18
FOOD STAMPS	80	56	24	0	14	10	13	11	30.00
MEDICAID	29	23	6	2	3	1	1	5	20.68
*CPAS	100	97	3	0	0	3	3	0	3.09
**LIEAP	0	0	0	0	0	0	0	0	0.0
***OTHER									

* Medicaid Claims Processing Reviews
**Energy Assistance
***(Specified)

NEGATIVE ACTIONS	TOTAL REVIEWED	CORRECT ACTIONS	WRONG ACTION	INVALID NOTICE	FIELD CONTACT	ERROR RATE
AFDC	21	21	0	0	0	0.0
FOOD STAMPS	63	63	0	0	0	0.0
MEDICAID	41	41	0	0	0	0.0

TABLE 17
INVESTIGATIONS AND FRAUD MANAGEMENT
RECIPIENT BENEFIT INVESTIGATIONS
JULY 1988

Area	Number of Referrals Received	Closed/Not Referred for Prosecution	Under Investigation	FS Individuals Disqualified	To Prosecutor Criminal/Civil	Amount	Grand Jury Indictment	Amount	Conviction Guilty Plea	Incarceration	Probation/Restitution	Amount	Repayment Agreement	Amount	C.A.B. Related Collections (Not Included in Total Collections)	Total Amount Actually Collected
Total	6	76	841	10	11	$35,387.68	4	$26,782.89	2	0	2	$3,284.75	33	$35,467.26	$181.00	$31,821.00
Area 1:....			62						1		1	1,586.00				1,990.00
Area 2:....			21													482.00
Area 3:....			92													1,424.00
Area 4:....		9	46	1									7	5,598.87	125.00	6,052.00
Area 5:....			40												56.00	1,104.00
Area 6:....			29				2	11,298.04								434.00
Area 7:....		1	15		1	822.63							1	3,622.00		48.00
Area 8:....	1		109		1	1,586.00										3,863.00
Area 9:....	1	2	45		1	5,650.61										373.00
Area 10:....			35													170.00
Area 11:....			10													308.00
Area 12:....		1	18	1	4	11,109.44							1	1,247.00		488.00
Area 13:....		2	10													83.00
Area 14:....		1	10													1,372.00
Area 15:....			23													122.00
Area 16:....			42										1	2,766.00		291.00
Area 17:....		13	24	1	2	11,097.00							2	2,306.00		1,149.00
Area 18:....		3	28	1			1	11,427.66	1		1	1,698.75				170.00
Area 19:....		1	27		1	1,560.00										246.00
Area 20:....			5				1	4,057.19								227.00
Area 21:....	1	6	26	1									3	3,643.00		663.00
Area 22:....		1	24													1,274.00
Area 23:....		14	7	2	1	3,562.00							10	6,843.00		1,908.00
Area 24:....		2	16										1	960.00		570.00
Area 25:....	2	4	40													3,201.00
Area 26:....	1	9	9	2									4	4,689.00		997.00
Area 27:....		7	28	1									3	3,792.39		2,812.00

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JULY 1988

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,412	90	240	332	438	52	96	50	345	3	4	7	1,504	131
Area 1:...	470	3	19	24	61	3	13	3	7	0	0	2	93	7
Area 2:...	69	0	1	2	4	1	0	0	0	0	0	0	42	1
Area 3:...	347	13	20	50	49	8	12	5	11	2	0	0	59	5
Area 4:...	151	3	19	22	33	2	5	2	0	0	0	0	25	4
Area 5:...	259	0	26	25	40	8	5	4	1	0	3	0	44	16
Area 6:...	478	3	18	42	50	4	2	2	8	0	0	2	110	2
Area 7:...	53	2	4	13	5	2	0	2	1	0	0	0	10	2
Area 8:...	333	5	10	59	44	7	9	10	3	0	0	0	93	14
Area 9:...	189	0	13	2	3	0	4	4	3	0	0	0	63	3
Area 10:..	94	0	2	2	11	0	1	0	0	0	0	0	32	6
Area 11:..	112	2	4	11	6	1	5	1	0	0	0	0	35	5
Area 12:..	285	2	14	5	18	2	2	1	2	0	1	0	45	2
Area 13:..	96	5	5	6	10	0	4	0	0	0	0	0	39	3
Area 14:..	92	0	0	2	1	0	0	0	0	0	0	0	63	1
Area 15:..	101	10	1	1	1	0	3	0	0	0	0	0	40	11
Area 16:..	104	1	5	9	8	1	11	6	0	0	0	0	20	4
Area 17:..	489	13	8	9	17	3	2	1	5	0	0	0	182	7
Area 18:..	75	3	5	0	2	1	0	1	1	0	0	0	43	5
Area 19:..	121	0	6	7	13	1	3	4	0	0	0	0	46	4
Area 20:..	155	0	11	4	7	2	1	0	3	0	0	0	82	5
Area 21:..	151	3	18	8	15	0	0	1	5	0	0	0	40	3
Area 22:..	62	6	4	5	1	4	0	0	0	0	0	0	11	0
Area 23:..	121	0	5	5	8	0	6	2	0	0	0	0	17	4
Area 24:..	92	4	0	1	0	0	0	0	0	0	0	1	23	1
Area 25:..	221	4	10	3	10	0	2	1	7	0	0	0	58	7
Area 26:..	195	4	6	8	16	0	2	0	1	0	0	2	92	4
Area 27:..	207	4	6	6	5	2	4	0	1	1	0	0	95	4
State Office..	290	0	0	1	0	0	0	0	286	0	0	0	2	1

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
JULY 1988
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	187	12	52	37	58	0	212	793	0	7	22	32	52	4	149	503
Area 1:...	25	0	0	10	0		36	108	0	0	1	0	2	0	20	33
Area 2:...	0	0	0	5	0		0	7	0	0	0	1	0	0	1	4
Area 3:...	25	0	2	2	8		6	25	0	2	0	3	6	0	17	17
Area 4:...	1	0	1	0	0		0	18	0	0	0	0	6	0	4	6
Area 5:...	4	0	2	0	1		9	44	0	2	0	3	4	0	2	16
Area 6:...	17	2	5	4	0		4	123	0	1	2	15	22	4	18	18
Area 7:...	0	0	0	0	2		0	1	0	0	1	0	2	0	0	6
Area 8:...	20	0	1	0	0		6	17	0	0	7	2	1	0	0	25
Area 9:...	6	0	1	0	3		8	45	0	0	2	2	0	0	0	27
Area 10:..	1	0	1	0	0		5	10	0	0	1	0	0	0	6	16
Area 11:..	0	0	2	0	1		3	25	0	0	0	0	1	0	1	9
Area 12:..	17	4	5	2	9		35	80	0	0	3	1	0	0	4	31
Area 13:..	3	0	3	1	3		2	2	0	1	0	3	2	0	1	3
Area 14:..	0	0	0	0	0		0	0	0	0	0	0	0	0	1	24
Area 15:..	8	0	0	0	2		3	12	0	0	1	0	0	0	1	7
Area 16:..	0	0	0	0	0		0	25	0	0	0	0	1	0	9	4
Area 17:..	10	3	7	10	6		25	113	0	0	2	0	1	0	25	40
Area 18:..	0	0	0	0	0		5	4	0	0	0	0	0	0	0	5
Area 19:..	8	0	4	0	0		4	4	0	0	0	1	0	0	8	8
Area 20:..	2	0	0	0	6		18	0	0	1	0	0	0	0	5	8
Area 21:..	8	2	0	0	2		8	25	0	0	1	0	0	0	7	5
Area 22:..	2	0	0	0	0		0	25	0	0	0	0	0	0	0	4
Area 23:..	0	0	0	0	0		0	14	0	0	0	0	1	0	1	58
Area 24:..	1	0	4	0	7		20	10	0	0	1	0	0	0	8	11
Area 25:..	6	0	10	0	0		5	22	0	0	0	0	1	0	6	69
Area 26:..	12	0	2	0	3		1	9	0	0	0	0	0	0	3	30
Area 27:..	11	1	2	3	5		9	25	0	0	0	1	2	0	1	19
State Office..	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
JULY 1988

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,815	5,326	137	0	7	0	1,963	7	0	357	98	17	0	1,680
Area 1:...	1,202	530	10	0	1	0	152	0		12	4	2		265
Area 2:...	210	66	0	0	0	0	43	0		0	2	0		41
Area 3:...	767	393	5	0	0	0	96	0		5	1	3		37
Area 4:...	310	131	5	0	0	0	35	0		1	1	0		37
Area 5:...	428	144	7	0	0	0	61	0		5	1	2		53
Area 6:...	956	229	6	0	1	0	173	0		8	1	1		139
Area 7:...	135	74	4	0	0	0	12	0		1	0	0		11
Area 8:...	741	403	10	0	0	0	84	0		3	5	3		38
Area 9:...	505	168	1	0	0	0	95	0		3	9	0		88
Area 10:..	373	217	6	0	0	0	47	0		0	2	1		41
Area 11:..	163	39	0	0	0	0	52	0		0	0	0		22
Area 12:..	741	337	12	0	0	0	125	0		4	4	1		95
Area 13:..	264	144	3	0	0	0	51	0		0	2	0		25
Area 14:..	183	46	12	0	0	0	40	0		0	10	0		35
Area 15:..	420	197	6	0	1	0	58	0		0	0	0		86
Area 16:..	391	199	1	0	0	0	35	0		0	15	0		62
Area 17:..	1,370	590	6	0	0	0	208	0		10	2	0		163
Area 18:..	175	80	3	0	0	0	47	0		1	1	0		21
Area 19:..	258	99	7	0	1	0	40	0		0	0	0		30
Area 20:..	476	225	3	0	0	0	66	0		1	13	0		73
Area 21:..	372	179	5	0	2	0	58	4		1	5	0		40
Area 22:..	242	92	1	0	0	0	28	0		0	2	0		65
Area 23:..	276	145	2	0	0	0	23	0		0	1	0		11
Area 24:..	120	27	3	0	0	0	43	0		2	9	0		0
Area 25:..	501	242	7	0	1	0	92	3		8	0	2		39
Area 26:..	272	62	4	0	0	0	84	0		2	6	1		20
Area 27:..	674	268	8	0	0	0	115	0		2	2	1		143
State Office..	290	0	0	0	0	0	0	0		288	0	0		0

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
JULY 1988
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counsel- ing	Volunteer Services
Total	1,048	2	82	2	1	0	139	515	1	39	899	409	86
Area 1:..	69	2	8	1	0		18	64		6	31	21	6
Area 2:..	38	0	2	0	0		0	5		2	8	0	3
Area 3:..	41	0	0	0	0		15	59		9	90	7	6
Area 4:..	12	0	2	0	0		1	16		0	59	7	3
Area 5:..	32	0	5	0	0		3	11		1	71	24	8
Area 6:..	116	0	8	1	1		16	0		3	195	49	9
Area 7:..	6	0	0	0	0		0	3		1	22	1	0
Area 8:..	20	0	2	0	0		18	49	1	1	98	4	2
Area 9:..	97	0	5	0	0		5	18		0	11	2	3
Area 10:.	29	0	2	0	0		1	2		0	13	9	3
Area 11:.	8	0	1	0	0		0	2		0	27	7	5
Area 12:.	45	0	4	0	0		12	15		4	18	62	3
Area 13:.	7	0	1	0	0		3	19		0	8	1	0
Area 14:.	24	0	3	0	0		0	1		0	0	10	2
Area 15:.	38	0	5	0	0		7	13		0	0	1	8
Area 16:.	42	0	6	0	0		0	11		0	18	2	0
Area 17:.	166	0	7	0			7	115		5	0	89	2
Area 18:.	7	0	1	0	0		1	1		0	12	0	0
Area 19:.	23	0	0	0	0		5	3		1	29	19	1
Area 20:.	52	0	7	0	0		1	24		0	0	10	1
Area 21:.	27	0	1	0	0		3	3		0	1	39	4
Area 22:.	29	0	5	0	0		2	16		0	0	2	0
Area 23:.	6	0	0	0	0		1	0		0	74	13	0
Area 24:.	12	0	0	0	0		2	3		0	14	0	5
Area 25:.	26	0	1	0	0		7	2		3	62	3	3
Area 26:.	10	0	3	0	0		5	30		1	20	17	7
Area 27:.	66	0	3	0	0		6	30		2	17	9	2
State Office.	0	0	0	0	0		0	0		0	1	1	0

* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
JULY 1988

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Older	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	87	11	18	11	6	41	62	9	2	14	0
Area 1:........	6	1	3	0	0	2	2	0	2	2	
Area 2:........	4	1	0	1	1	1	3	0	0	1	
Area 3:........	3	0	1	0	0	2	2	1	0	0	
Area 4:........	1	0	0	0	0	1	1	0	0	0	
Area 5:........	2	1	0	0	0	1	2	0	0	0	
Area 6:........	8	0	0	2	0	6	8	0	0	0	
Area 7:........	0	0	0	0	0	0	0	0	0	0	
Area 8:........	7	1	4	1	0	1	3	3	0	1	
Area 9:........	1	0	0	0	0	1	0	0	0	1	
Area 10:.......	1	0	0	1	0	0	0	0	0	1	
Area 11:.......	2	0	0	0	0	2	2	0	0	0	
Area 12:.......	5	0	0	0	1	4	5	0	0	0	
Area 13:.......	0	0	0	0	0	0	0	0	0	0	
Area 14:.......	1	0	0	0	0	1	0	0	0	1	
Area 15:.......	2	0	0	0	1	1	1	0	0	1	
Area 16:.......	5	1	0	0	0	4	5	0	0	0	
Area 17:.......	16	4	3	3	0	6	11	2	0	3	
Area 18:.......	1	0	0	0	1	0	1	0	0	0	
Area 19:.......	1	0	0	0	0	1	1	0	0	0	
Area 20:.......	1	0	0	1	0	0	0	1	0	0	
Area 21:.......	3	0	1	1	0	1	2	1	0	0	
Area 22:.......	0	0	0	0	0	0	0	0	0	0	
Area 23:.......	1	0	0	0	0	1	1	0	0	0	
Area 24:.......	7	1	3	1	0	2	6	0	0	1	
Area 25:.......	3	0	0	0	1	2	1	0	0	2	
Area 26:.......	4	1	2	0	1	0	4	0	0	0	
Area 27:.......	2	0	1	0	0	1	1	1	0	0	

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
JULY 1988

Area	Total	Age					Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13 & Older	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	53	1	4	1	2	45	12	3	0	0	5	33
Area 1:.......	5		2	0	0	3	1	0	0	0	0	4
Area 2:.......	0		0	0	0	0	0	0	0	0	0	0
Area 3:.......	3		0	0	0	3	0	1	0	0	0	2
Area 4:.......	0		0	0	0	0	0	0	0	0	0	0
Area 5:.......	1		0	0	0	1	0	0	0	0	0	1
Area 6:.......	9		0	0	0	9	1	0	0	0	0	8
Area 7:.......	0		0	0	0	0	0	0	0	0	0	0
Area 8:.......	1		0	0	0	1	1	0	0	0	0	0
Area 9:.......	1		0	0	0	1	1	0	0	0	0	0
Area 10:......	0		0	0	0	0	0	0	0	0	0	0
Area 11:......	0		0	0	0	0	0	0	0	0	0	0
Area 12:......	4		0	0	0	4	2	0	0	0	1	1
Area 13:......	1		0	0	0	1	0	1	0	0	0	0
Area 14:......	2		0	0	0	2	2	0	0	0	0	0
Area 15:......	0		0	0	0	0	0	0	0	0	0	0
Area 16:......	3		0	0	0	3	0	0	0	0	0	3
Area 17:......	7		1	0	0	6	1	0	0	0	1	5
Area 18:......	0		0	0	0	0	0	0	0	0	0	0
Area 19:......	4		0	0	0	4	1	0	0	0	1	2
Area 20:......	3	1	1	0	0	1		0	0	0	1	2
Area 21:......	0		0	0	0	0	0	0	0	0	0	0
Area 22:......	0		0	0	0	0	0	0	0	0	0	0
Area 23:......	1		0	0	0	1	0	0	0	0	1	0
Area 24:......	0		0	0	0	0	0	0	0	0	0	0
Area 25:......	3		0	0	1	2	0	1	0	0	0	2
Area 26:......	2		0	0	0	2	2	0	0	0	0	0
Area 27:......	3		0	1	1	1	0	0	0	0	0	3
State Office..	0		0	0	0	0	0	0	0	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
JULY 1988

		Age						Total				State Custody			
Area	Total	Under 1 Year	1-4	5-8	9-12	13-17	18 & Older	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,934	42	238	210	268	965	211	1,934	1,077	15	842	1,268	664	12	592
Area 1:.......	148	7	16	14	17	73	21	148	54	0	94	105	34	0	71
Area 2:.......	43	1	8	7	9	17	1	43	32	0	11	19	14	0	5
Area 3:.......	94	1	11	9	19	43	11	94	39	0	55	30	10	0	20
Area 4:.......	35	1	2	5	6	17	4	35	18	1	16	15	9	0	6
Area 5:.......	60	1	3	1	12	38	5	60	24	0	36	29	11	0	18
Area 6:.......	166	1	20	9	25	98	13	166	83	0	83	105	44	0	61
Area 7:.......	12	0	1	0	1	7	3	12	5	0	7	9	3	0	6
Area 8:.......	83	4	12	10	13	36	8	83	57	0	26	50	30	0	20
Area 9:.......	94	0	10	9	14	48	13	94	36	0	58	67	22	0	45
Area 10:......	48	1	6	4	2	28	7	48	34	0	14	33	22	0	11
Area 11:......	52	2	7	7	7	25	4	52	27	2	23	28	14	1	13
Area 12:......	121	1	11	7	11	74	17	121	40	0	81	84	15	0	69
Area 13:......	51	0	8	7	5	22	9	51	38	2	11	37	30	2	5
Area 14:......	38	0	5	2	9	21	1	38	33	0	5	31	26	0	5
Area 15:......	59	1	5	5	12	32	4	59	28	0	31	39	15	0	24
Area 16:......	32	1	4	3	1	21	2	32	17	0	15	22	8	0	14
Area 17:......	202	8	23	23	25	102	21	202	95	2	105	145	59	2	84
Area 18:......	47	1	5	5	7	23	6	47	36	0	11	24	18	0	6
Area 19:......	37	1	7	4	8	14	3	37	32	0	5	29	26	0	3
Area 20:......	63	1	10	11	7	31	3	63	49	2	12	52	41	2	9
Area 21:......	59	0	12	8	9	26	4	59	40	0	19	51	32	0	19
Area 22:......	28	0	1	1	3	20	3	28	11	0	17	21	5	0	16
Area 23:......	22	1	0	3	0	15	3	22	13	0	9	12	5	0	7
Area 24:......	43	1	8	5	5	20	4	43	14	0	29	25	6	0	19
Area 25:......	90	1	11	12	13	44	9	90	59	5	26	57	41	4	12
Area 26:......	85	3	11	18	15	23	15	85	77	1	7	57	53	1	3
Area 27:......	122	3	21	21	13	47	17	122	86	0	36	92	71	0	21
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
JULY 1988
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	391	279	2	110	224	114	1	109	51	20	0	31	0	0	0	0
Area 1:..	25	17	0	8	12	1	0	11	6	2	0	4				
Area 2:..	11	9	0	2	13	9	0	4	0	0	0	0				
Area 3:..	31	20	0	11	12	4	0	8	21	5	0	16				
Area 4:..	5	2	0	3	4	0	1	3	11	7	0	4				
Area 5:..	23	11	0	12	8	2	0	6	0	0	0	0				
Area 6:..	43	30	0	13	18	9	0	9	0	0	0	0				
Area 7:..	1	1	0	0	2	1	0	1	0	0	0	0				
Area 8:..	21	18	0	3	12	9	0	3	0	0	0	0				
Area 9:..	15	11	0	4	12	3	0	9	0	0	0	0				
Area 10:.	10	8	0	2	5	4	0	1	0	0	0	0				
Area 11:.	9	7	1	1	14	6	0	8	1	0	0	1				
Area 12:.	27	18	0	9	10	7	0	3	0	0	0	0				
Area 13:.	5	4	0	1	7	4	0	3	2	0	0	2				
Area 14:.	5	5	0		2	2	0	0	0	0	0	0				
Area 15:.	11	8	0	3	9	5	0	4	0	0	0	0				
Area 16:.	8	8	0		2	1	0	1	0	0	0	0				
Area 17:.	42	27	0	15	15	9	0	6	0	0	0	0				
Area 18:.	15	12	0	3	4	3	0	1	4	3	0	1				
Area 19:.	2	2	0	0	6	4	0	2	0	0	0	0				
Area 20:.	11	8	0	3	0		0	0	0	0	0	0				
Area 21:.	7	7	0	0	1	1	0	0	0	0	0	0				
Area 22:.	5	5	0	0	2	1	0	1	0	0	0	0				
Area 23:.	5	5	0	0	5	3	0	2	0	0	0	0				
Area 24:.	13	6	0	7	5	2	0	3	0	0	0	0				
Area 25:.	20	14	1	5	13	4	0	9	0	0	0	0				
Area 26:.	13	12	0	1	12	9	0	3	3	3	0	0				
Area 27:.	8	4	0	4	19	11	0	8	3	0	0	3				
State Office..	0	0		0	0	0	0	0	0	0		0				

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
JULY 1988

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	21,419	3,342	28	237	138	4,926	392	851	6,481	1,021
Area 1:..	1,742	326	1	10	0	346	58	32	465	31
Area 2:..	395	39	2	0	0	93	26	14	142	1
Area 3:..	1,293	251	0	5	0	165	30	48	417	14
Area 4:..	423	92	0	1	0	91	0	11	158	16
Area 5:..	531	93	0	0	0	64	5	7	276	4
Area 6:..	852	137	7	2	0	230	37	28	199	33
Area 7:..	343	44	0	18	0	109	24	14	109	6
Area 8:..	1,028	252	1	4	1	168	57	14	281	31
Area 9:..	873	91	1	17	0	220	27	47	289	22
Area 10:.	886	135	2	0	0	145	0	23	435	51
Area 11:.	410	26	0	10	0	146	9	30	137	1
Area 12:.	1,476	245	1	1	0	354	12	115	431	97
Area 13:.	540	94	0	1	0	63	19	22	169	95
Area 14:.	392	28	0	0	0	125	0	41	53	24
Area 15:.	587	106	1	27	0	135	9	32	132	23
Area 16:.	812	126	3	0	0	242	0	70	204	43
Area 17:.	1,921	367	0	33	0	247	5	59	666	164
Area 18:.	377	46	0	4	0	173	3	33	53	29
Area 19:.	558	63	0	16	0	182	0	13	179	15
Area 20:.	799	124	0	1	0	379	0	86	44	44
Area 21:.	685	109	0	5	0	255	0	18	180	39
Area 22:.	630	52	0	17	0	93	43	18	253	37
Area 23:.	723	78	4	26	0	237	0	27	253	26
Area 24:.	378	25	0	0	6	97	0	3	104	63
Area 25:.	866	147	0	28	87	65	26	16	346	36
Area 26:.	596	36	4	4	0	197	0	13	152	51
Area 27:.	1,303	210	1	7	44	305	2	17	354	25

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
JULY 1988
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	267	5	2,542	261	4	2	3	67	383	469
Area 1:..	124	0	270	4	0	0	1	7	30	37
Area 2:..	0	0	68	4	2	0	0	0	0	4
Area 3:..	4	0	298	5	0	0	0	11	7	38
Area 4:..	0	0	34	3	1	0	0	1	10	5
Area 5:..	0	0	54	4	0	0	0	0	3	21
Area 6:..	0	0	151	7	0	0	0	1	2	18
Area 7:..	0	0	7	0	0	0	0	0	9	3
Area 8:..	0	0	129	18	0	0	0	3	42	27
Area 9:..	15	1	103	13	0	0	0	0	4	23
Area 10:.	8	0	62	4	0	0	0	0	10	11
Area 11:.	0	1	32	2	0	0	0	0	11	5
Area 12:.	59	0	110	7	0	0	0	12	15	17
Area 13:.	0	0	53	4	0	0	0	6	8	6
Area 14:.	15	0	58	2	0	0	0	2	33	11
Area 15:.	10	0	78	2	1	2	0	1	8	20
Area 16:.	6	0	82	4	0	0	0	9	11	12
Area 17:.	4	0	271	43	0	0	0	2	4	56
Area 18:.	2	1	25	1	0	0	0	1	2	4
Area 19:.	0	0	48	5	0	0	0	0	29	8
Area 20:.	3	0	87	7	0	0	0	0	7	17
Area 21:.	1	0	55	13	0	0	0	0	2	8
Area 22:.	8	0	47	23	0	0	0	0	17	22
Area 23:.	1	1	21	3	0	0	0	1	23	22
Area 24:.	0	0	64	9	0	0	0	0	0	7
Area 25:.	4	1	69	4	0	0	0	2	6	29
Area 26:.	3	0	78	19	0	0	0	0	25	14
Area 27:.	0	0	188	51	0	0	2	8	65	24

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
JULY 1988

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,183	2,333	289	183	928	1	347	4,879	19	56	0	83	4,065
Area 1:..	987	258	28	52	53	0	92	379	0	6		3	116
Area 2:..	275	82	4	2	11	0	19	142	0	0		3	12
Area 3:..	636	103	12	5	39	0	21	374	0	4		0	78
Area 4:..	296	66	0	8	11	0	0	138	0	0		0	73
Area 5:..	364	107	14	5	7	0	4	211	0	0		4	12
Area 6:..	523	181	36	10	27	0	33	199	0	0		4	33
Area 7:..	251	88	17	2	10	0	23	87	0	0		2	22
Area 8:..	318	71	11	12	12	0	26	80	3	2		10	91
Area 9:..	635	76	5	1	56	0	29	267	0	1		9	191
Area 10:.	786	19	1	0	19	0	0	410	1	1		0	335
Area 11:.	351	20	0	0	32	0	8	111	3	0		1	176
Area 12:.	788	93	8	7	146	0	13	146	0	23		1	351
Area 13:.	347	116	14	5	20	0	20	149	0	2		4	17
Area 14:.	280	5	3	2	64	0	0	49	0	5		2	150
Area 15:.	356	28	4	7	34	0	9	131	2	7		0	134
Area 16:.	442	15	12	5	69	1	0	75	0	1		2	262
Area 17:.	1,270	64	4	0	60	0	6	512	2	1		9	612
Area 18:.	278	107	11	3	28	0	5	38	2	0		0	84
Area 19:.	396	193	14	13	12	0	0	158	0	0		4	2
Area 20:.	499	99	20	1	75	0	0	9	0	1		4	290
Area 21:.	470	105	33	19	27	0	2	127	1	0		1	155
Area 22:.	340	65	3	3	19	0	26	154	2	0		4	64
Area 23:.	562	77	9	0	33	0	0	220	0	0		0	223
Area 24:.	253	0	0	0	4	0	0	92	0	0		0	157
Area 25:.	298	106	4	6	13	0	8	148	0	2		2	9
Area 26:.	443	93	14	11	26	0	0	136	0	0		12	151
Area 27:.	739	96	8	4	21	0	3	337	3	0		2	265

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
JULY 1988

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	12,228	14	128	2	4,543	287	720	5,035	833	237	0	149
Area 1:..	927	1	0	0	310	56	28	385	24	110	0	4
Area 2:..	271	2	0	0	90	18	12	142	1	0	0	3
Area 3:..	600	0	1	0	140	22	33	371	13	4	0	1
Area 4:..	269	0	1	0	90	0	10	149	12	0	0	1
Area 5:..	298	0	0	0	61	4	6	216	4	0	0	2
Area 6:..	514	4	2	0	218	32	22	195	27	0	0	3
Area 7:..	246	0	16	0	100	19	8	95	5	0	0	0
Area 8:..	301	1	2	1	100	31	9	122	21	0	0	4
Area 9:..	614	0	15	0	208	19	44	273	18	14	0	11
Area 10:.	640	2	0	0	143	0	20	411	49	4	0	1
Area 11:.	301	0	5	0	133	8	26	124	1	0	0	2
Area 12:.	773	0	0	0	343	11	105	169	76	55	0	2
Area 13:.	339	0	0	0	58	17	21	157	83	0	0	1
Area 14:.	272	0	0	0	125	0	33	47	21	13	0	0
Area 15:.	350	0	15	0	133	9	26	124	18	10	0	1
Area 16:.	429	3	0	0	227	0	61	82	38	6	0	2
Area 17:.	981	0	11	0	227	4	50	513	127	4	0	25
Area 18:.	274	0	0	0	167	3	27	50	22	2	0	0
Area 19:.	371	0	1	0	167	0	11	160	15	0	0	4
Area 20:.	491	0	0	0	351	0	74	21	33	2	0	1
Area 21:.	459	0	0	0	250	0	16	141	36	1	0	11
Area 22:.	323	0	10	0	77	23	12	138	32	5	0	8
Area 23:.	533	0	19	0	218	0	25	230	21	1	0	2
Area 24:.	244	0	0	0	93	0	3	94	46	0	0	8
Area 25:.	294	0	24	0	62	9	12	145	30	3	0	3
Area 26:.	416	0	1	0	186	0	11	139	42	3	0	17
Area 27:.	698	1	5	1	266	2	15	342	18	0	0	32

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
JULY 1988
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	17	11	2	2	1	0	1	2	1	89	154
Area 1:..	0	0	0	0			0	0	1	2	6
Area 2:..	1	0	0	0			1	0		0	1
Area 3:..	1	0	0	0			0	0		1	13
Area 4:..	1	0	0	0			0	0		1	4
Area 5:..	0	0	0	0			0	0		2	3
Area 6:..	0	0	0	0			0	0		1	10
Area 7:..	0	0	0	0			0	0		1	2
Area 8:..	1	0	0	0			0	0		4	5
Area 9:..	0	1	0	0			0	0		3	8
Area 10:.	0	1	0	0			0	0		1	8
Area 11:.	0	0	0	0			0	0		1	1
Area 12:.	5	0	0	0			0	0		1	6
Area 13:.	1	0	0	0			0	0		0	1
Area 14:.	0	0	0	0			0	0		29	4
Area 15:.	0	0	0	0			0	2		2	10
Area 16:.	1	1	0	0			0	0		7	1
Area 17:.	1	2	0	0	1		0	0		1	15
Area 18:.	0	0	0	0			0	0		0	3
Area 19:.	0	1	0	0			0	0		6	6
Area 20:.	0	1	1	0			0	0		2	5
Area 21:.	0	0	0	0			0	0		0	4
Area 22:.	0	2	0	0			0	0		7	9
Area 23:.	1	0	0	0			0	0		6	10
Area 24:.	0	0	0	0			0	0		0	0
Area 25:.	0	0	0	0			0	0		0	6
Area 26:.	1	0	0	0			0	0		10	6
Area 27:.	3	2	1	2			0	0		1	7

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
JULY 1988

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,424	128	1,163	229	39	52	19	1,037	115	23	37	585	421
Area 1:..	733	8	103	12	7	4	0	47	3	4	4	17	9
Area 2:..	103	0	21	8	0	0	2	17	2	0	1	9	1
Area 3:..	350	0	43	20	1	2	2	46	5	2	3	44	26
Area 4:..	157	0	32	6	0	2	1	24	1	1	0	12	7
Area 5:..	71	0	14	12	0	1	0	27	5	1	1	10	7
Area 6:..	171	0	20	9	4	3	1	57	8	0	3	18	20
Area 7:..	109	1	26	3	0	0	0	12	1	0	1	9	2
Area 8:..	570	4	75	11	1	5	0	43	9	0	3	11	11
Area 9:..	229	1	40	15	1	1	0	26	6	1	4	37	2
Area 10:.	262	3	47	6	0	4	0	45	7	0	0	20	4
Area 11:.	183	1	8	3	1	1	0	28	0	0	2	29	9
Area 12:.	495	3	50	20	3	2	2	40	10	0	4	73	12
Area 13:.	59	1	41	7	1	1	0	31	8	2	3	9	2
Area 14:.	174	1	16	2	0	0	2	32	4	0	0	27	5
Area 15:.	116	1	23	7	0	3	1	34	4	1	1	20	0
Area 16:.	222	10	60	16	1	1	1	30	3	0	0	41	5
Area 17:.	354	15	70	21	2	3	0	136	8	2	1	38	15
Area 18:.	153	10	34	1	1	2	0	32	6	0	1	19	9
Area 19:.	149	8	24	1	0	2	0	20	2	0	0	10	5
Area 20:.	369	9	81	10	1	0	2	33	0	2	0	52	3
Area 21:.	366	22	99	7	1	4	1	40	3	0	0	16	3
Area 22:.	100	4	33	5	3	1	1	14	3	1	3	12	8
Area 23:.	244	0	43	3	2	3	0	17	1	0	0	14	13
Area 24:.	159	4	31	4	0	0	0	14	0	0	0	4	1
Area 25:.	101	3	36	10	4	5	1	55	5	1	1	16	8
Area 26:.	190	13	29	2	1	1	2	48	0	0	0	9	9
Area 27:.	235	6	64	8	4	1	0	35	11	2	1	9	9
State Office:.	0	0	0	0	0	0	0	54	0	3	0	0	216

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
JULY 1988

			Title XX					
	Total		AFDC		Income Eligible		WIN	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,135	$524,406.75	1,363	$118,874.25	3,693	$399,567.75	79	$5,964.75
Area 1:..	472	46,888.00	144	12,423.75	328	34,464.25		
Area 2:..	32	3,361.75	18	1,795.25	14	1,566.50		
Area 3:..	370	43,629.50	112	11,604.75	258	32,024.75		
Area 4:..	119	11,666.00	50	4,522.00	69	7,144.00		
Area 5:..	160	17,393.00	26	2,973.00	134	14,420.00		
Area 6:..	245	22,496.00	22	1,550.00	169	16,345.00	54	4,601.00
Area 7:..	61	6,486.50	4	196.00	57	6,290.50		
Area 8:..	391	42,367.25	121	13,891.25	270	28,476.00		
Area 9:..	149	13,043.50	28	1,317.00	119	11,679.00	2	47.50
Area 10:.	193	19,101.00	11	534.50	182	18,566.50		
Area 11:.	31	4,069.00	1	140.00	30	3,929.00		
Area 12:.	425	44,676.50	169	16,882.50	256	27,794.00		
Area 13:.	111	11,283.25	53	4,690.50	58	6,592.75		
Area 14:.	64	5,555.00	32	2,044.00	28	3,287.00	4	224.00
Area 15:.	123	12,029.50	32	2,562.00	91	9,467.50		
Area 16:.	210	24,107.25	14	1,493.25	195	22,509.50	1	104.50
Area 17:.	562	52,722.50	167	13,171.25	386	39,215.25	9	336.00
Area 18:.	82	5,690.00	15	564.75	67	5,125.25		
Area 19:.	86	9,737.00	2	52.00	84	9,685.00		
Area 20:.	149	21,765.00	31	4,747.00	118	17,018.00		
Area 21:.	131	13,450.75	25	2,257.00	106	11,193.75		
Area 22:.	95	7,785.50	42	2,626.50	53	5,159.00		
Area 23:.	168	15,374.50	17	952.00	151	14,422.50		
Area 24:.	32	2,790.25	6	615.50	20	1,971.00	6	203.75
Area 25:.	231	25,071.25	8	861.00	223	24,210.25		
Area 26:.	107	4,828.25	80	1,654.00	24	2,726.25	3	448.00
Area 27:.	336	37,038.75	133	12,753.50	203	24,285.25		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JULY 1988

	Total		In Home Care		Out of Home Care					
			In Home Arrangement		Day Care Center		Family Care Home		Both	
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	5,135	$524,406.75	154	$11,989.00	2,340	$254,504.00	2,500	$240,363.75	141	$17,550.00
Area 1:..	472	46,888.00	7	373.00	171	17,563.00	266	25,447.00	28	3,505.00
Area 2:..	32	3,361.75			3	119.00	29	3,242.75		
Area 3:..	370	43,629.50			299	35,686.00	70	7,843.50	1	100.00
Area 4:..	119	11,666.00			47	4,641.00	72	7,025.00		
Area 5:..	160	17,393.00			123	13,174.00	37	4,219.00		
Area 6:..	245	22,496.00			135	12,313.00	77	6,592.00	33	3,591.00
Area 7:..	61	6,486.50	1	50.00	19	2,142.00	41	4,294.50		
Area 8:..	391	42,367.25	2	294.00	238	28,245.00	149	13,478.25	2	350.00
Area 9:..	149	13,043.50	9	528.00	6	854.00	131	11,241.50	3	420.00
Area 10:.	193	19,101.00	4	459.00	66	6,468.00	123	12,174.00		
Area 11:.	31	4,069.00			15	2,121.00	14	1,698.00	2	250.00
Area 12:.	425	44,676.50	7	375.00	302	32,890.00	111	10,883.00	5	528.50
Area 13:.	111	11,283.25	1	95.00	45	5,243.00	65	5,945.25		
Area 14:.	64	5,555.00	2	100.00	26	3,423.00	36	2,032.00		
Area 15:.	123	12,029.50	2	100.00	56	6,223.00	65	5,706.50		
Area 16:.	210	24,107.25	11	1,130.00	88	9,366.00	106	12,883.25	5	728.00
Area 17:.	562	52,722.50	24	2,034.75	371	34,340.00	163	15,843.75	4	504.00
Area 18:.	82	5,690.00	9	556.75	9	567.00	63	4,546.25	1	20.00
Area 19:.	86	9,737.00	14	1,368.00	14	1,603.00	58	6,766.00		
Area 20:.	149	21,765.00	10	796.00	13	6,762.00	125	14,067.00	1	140.00
Area 21:.	131	13,450.75	20	1,447.50	32	2,650.00	79	9,353.25		
Area 22:.	95	7,785.50	6	557.50	29	2,394.00	50	3,427.00	10	1,407.00
Area 23:.	168	15,374.50			16	1,547.00	143	13,215.00	9	612.50
Area 24:.	32	2,790.25	5	173.75	2	76.00	25	2,540.50		
Area 25:.	231	25,071.25	4	265.00	104	11,060.00	113	12,419.25	10	1,327.00
Area 26:.	107	4,828.25	10	1,005.00	4	588.00	89	2,907.25	4	328.00
Area 27:.	336	37,038.75	6	280.75	107	12,446.00	200	20,573.00	23	3,739.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
JULY 1988

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,829	$1,849,028.74	1,559	$330,812.58	1,253	$1,514,810.16	17	$3,406.00
Area 1:..	291	241,317.26	60	15,325.56	231	225,991.70		
Area 2:..	38	9,294.56	38	9,294.56				
Area 3:..	149	137,699.10	53	12,230.08	96	125,469.02		
Area 4:..	164	166,189.14	23	4,536.10	140	161,411.04	1	242.00
Area 5:..	38	9,247.49	36	7,607.49	2	1,640.00		
Area 6:..	163	69,677.28	106	23,245.24	57	46,432.04		
Area 7:..	7	1,916.12	7	1,916.12				
Area 8:..	181	114,682.64	97	18,103.94	84	96,578.70		
Area 9:..	63	31,318.62	49	10,785.68	14	20,532.94		
Area 10:.	132	29,613.55	37	8,444.88	95	21,168.67		
Area 11:.	40	8,689.21	38	8,112.21			2	577.00
Area 12:.	120	111,722.76	41	12,681.24	79	99,041.52		
Area 13:.	97	65,241.57	48	9,835.28	46	54,997.29	3	409.00
Area 14:.	51	12,822.96	51	12,822.96				
Area 15:.	45	9,200.51	45	9,200.51				
Area 16:.	28	6,350.03	28	6,350.03				
Area 17:.	338	187,611.28	199	54,411.14	137	132,716.14	2	484.00
Area 18:.	46	8,388.29	46	8,388.29				
Area 19:.	55	8,118.38	55	8,118.38				
Area 20:.	83	52,368.63	55	7,979.63	24	43,800.00	4	589.00
Area 21:.	51	10,643.81	51	10,643.81				
Area 22:.	15	7,333.00	12	3,563.00	3	3,770.00		
Area 23:.	80	80,088.70	31	5,024.48	49	75,064.22		
Area 24:.	18	3,607.89	18	3,607.89				
Area 25:.	132	108,897.75	80	15,112.13	48	92,922.62	4	863.00
Area 26:.	149	24,946.86	148	24,704.86			1	242.00
Area 27:.	116	35,047.09	107	18,767.09	9	16,280.00		
State Office..	139	296,994.26			139	296,994.26		

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
JULY 1988

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,881	$2,146,164.00	1,593	$1,203,335.94	1,236	$645,692.80	52	$297,135.26
Area 1:..	293	272,939.26	177	163,067.57	114	78,249.69	2	31,622.00
Area 2:..	38	9,294.56	14	3,649.87	24	5,644.69		
Area 3:..	149	150,744.26	79	79,690.70	70	58,008.40		13,045.16
Area 4:..	164	188,017.14	105	116,833.97	59	49,355.17		21,828.00
Area 5:..	38	36,947.49	24	6,606.25	14	2,641.24		27,700.00
Area 6:..	172	81,699.67	96	41,339.98	67	28,337.30	9	12,022.39
Area 7:..	7	1,916.12	4	1,353.12	3	563.00		
Area 8:..	186	140,489.90	69	40,005.58	112	74,677.06	5	25,807.26
Area 9:..	63	31,618.62	35	17,628.70	28	13,689.92		300.00
Area 10:.	138	60,707.39	86	17,009.77	46	12,603.78	6	31,093.84
Area 11:.	40	8,989.21	25	5,368.17	15	3,321.04		300.00
Area 12:.	120	145,847.16	80	102,257.28	40	9,465.48		34,124.40
Area 13:.	104	67,102.91	39	32,581.56	58	32,660.01	7	1,861.34
Area 14:.	51	12,822.96	32	7,608.46	19	5,214.50		
Area 15:.	52	11,075.51	30	5,601.51	15	3,599.00	7	1,875.00
Area 16:.	29	6,536.03	15	2,536.96	13	3,813.07	1	186.00
Area 17:.	338	223,731.28	241	141,076.02	97	46,535.26		36,120.00
Area 18:.	47	8,651.29	14	2,468.95	32	5,919.34	1	263.00
Area 19:.	57	8,924.38	36	5,130.50	19	2,987.88	2	806.00
Area 20:.	83	52,368.63	37	28,691.84	46	23,676.79		
Area 21:.	53	11,440.81	21	4,029.30	30	6,614.51	2	797.00
Area 22:.	17	8,194.00	4	1,772.00	11	5,561.00	2	861.00
Area 23:.	82	80,578.57	48	55,943.60	32	24,145.10	2	489.87
Area 24:.	18	3,607.89	13	3,198.40	5	409.49		
Area 25:.	138	135,930.75	63	67,917.51	69	40,980.24	6	27,033.00
Area 26:.	149	53,646.86	54	10,394.57	95	14,552.29		28,700.00
Area 27:.	116	35,347.09	50	17,857.37	66	17,189.72		300.00
State Office:.	139	296,994.26	102	221,716.43	37	75,277.83		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
JULY 1988

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,829	$1,849,028.74	$653.60	1,576	$334,218.58	$212.07	1,253	$1,514,810.16	$1,208.95
State Funds	1,593	1,203,335.94	755.39	755	183,538.12	243.10	838	1,019,797.82	1,216.94
AFDC - FC	1,236	645,692.80	522.41	821	150,680.46	183.53	415	495,012.34	1,192.80

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
JULY 1988

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,483	$559,175.99	$ 86.25	5,190	$435,759.11	$ 83.96	882	$72,663.79	$ 82.39	399	$48,487.09	$121.52	12	$2,266.00
Area 1:..	446	36,171.68	81.10	352	26,435.12	75.10	36	3,362.61	93.41	58	6,373.95	109.90		
Area 2:..	153	13,357.03	87.30	112	8,809.95	78.66	14	1,096.35	78.31	26	3,249.73	124.99	1	201.00
Area 3:..	249	24,377.32	97.90	171	16,773.16	98.09	48	3,814.60	79.47	30	3,689.56	122.99		100.00
Area 4:..	113	9,184.62	81.28	103	8,167.37	79.29	9	829.00	92.11				1	188.25
Area 5:..	70	5,818.53	83.12	60	4,968.53	82.81	6	386.00	64.33	4	464.00	116.00		
Area 6:..	321	28,417.31	88.53	255	21,284.47	83.47	30	2,436.93	81.23	36	4,645.91	129.05		50.00
Area 7:..	161	13,997.49	86.94	121	9,483.47	78.38	17	1,659.93	97.64	23	2,854.09	124.09		
Area 8:..	256	26,979.08	105.39	180	18,234.03	101.30	13	909.80	69.98	63	7,835.25	124.37		
Area 9:..	305	28,072.20	92.04	228	20,609.80	90.39	49	4,120.55	84.09	28	3,341.85	119.35		
Area 10:.	178	13,776.17	77.39	152	11,452.44	75.35	26	2,323.73	89.37					
Area 11:.	196	14,357.38	73.25	153	10,717.30	70.05	37	2,653.10	71.71	6	986.98	164.50		
Area 12:.	519	46,066.91	88.76	390	34,449.71	88.33	113	9,476.33	83.86	15	1,914.87	127.66	1	226.00
Area 13:.	105	9,197.38	87.59	64	5,476.18	85.57	22	1,781.20	80.96	19	1,940.00	102.11		
Area 14:.	179	13,792.93	77.06	139	10,441.59	75.12	39	2,810.09	72.05				1	541.25
Area 15:.	178	14,690.03	82.53	136	10,621.48	78.10	31	2,507.06	80.87	11	1,461.49	132.86		100.00
Area 16:.	316	27,026.36	85.53	243	21,294.44	87.63	73	5,731.92	78.52					
Area 17:.	319	27,702.97	86.84	251	21,847.59	87.04	63	5,140.38	81.59	5	715.00	143.00		
Area 18:.	228	16,995.19	74.54	186	13,539.12	72.79	38	3,012.07	79.27	4	444.00	111.00		
Area 19:.	205	16,745.47	81.69	192	15,368.67	80.05	13	1,376.80	105.91					
Area 20:.	485	42,233.54	87.08	388	34,040.95	87.73	93	7,736.59	83.19				4	456.00
Area 21:.	295	26,599.83	90.17	278	24,925.05	89.66	17	1,674.78	98.52					
Area 22:.	160	15,765.37	98.53	96	8,506.96	88.61	17	1,412.00	83.06	44	5,543.41	125.99	3	303.00
Area 23:.	301	22,683.00	75.36	274	20,510.68	74.86	27	2,172.32	80.46					
Area 24:.	98	8,435.94	86.08	94	8,140.54	86.60	4	295.40	73.85					
Area 25:.	112	10,505.26	93.80	70	6,163.36	88.05	15	1,315.40	87.69	26	2,926.00	112.54	1	100.50
Area 26:.	195	15,939.80	81.74	182	15,086.80	82.89	13	853.00	65.62					
Area 27:.	340	30,287.20	89.08	320	28,410.35	88.78	19	1,775.85	93.47	1	101.00	101.00		

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
JULY 1988

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect					Abuse		Neglect						
		Open	Not Open	Open	Not Open	No. Abuse	No. Neglect		Open	Not Open	Open	Not Open					
Total	1,019	74	167	79	246	214	239	1,260	45	211	48	200	756	1,209	6,575	1,070	7,645
Area 1:.....	111	8	11	8	24	29	31	64	3	19	5	23	14	74	512	101	613
Area 2:.....	18	3	1		3	7	4	30	4	1	2	2	21	32	114	16	130
Area 3:.....	47	4	8	6	7	11	11	100	1	9	7	2	81	103	394	44	438
Area 4:.....	12	2	3		6	1								1	66	11	77
Area 5:.....	17	1	6	1	7	2		24	1	10	1	9	3	5	170	36	206
Area 6:.....	48	3	4	10	6	12	13	138	5	15	2	10	106	131	477	55	532
Area 7:.....	14		3	1	6	2	2	2					2	6	58	10	68
Area 8:.....	71	1	5	4	4	34	23	194	16	13	15	15	135	192	503	73	576
Area 9:.....	35	4	9	5	10	2	5	9		3	1	1	4	11	192	33	225
Area 10:.....	23	1	2	2	2	8	8	21	2	7	1	1	10	26	158	18	176
Area 11:.....	19		3	1	13		2	2		1	1			2	75	19	94
Area 12:.....	49		3		14	11	21	285	6	56	3	49	171	203	323	131	454
Area 13:.....	30	3	10	2	15			2		2					201	32	233
Area 14:.....	18	5	2	3	6		2	3		1	1	1		2	78	19	97
Area 15:.....	32	5	6	1	14	2	4	13	1	6		2	4	10	223	35	258
Area 16:.....	39	5	6	4	6	9	9	31	1	1		9	20	38	225	32	257
Area 17:.....	97	10	21	15	33	6	12	23	2	9		6	6	24	623	96	719
Area 18:.....	11	1	2		4	3	1	7		4		3		4	144	14	158
Area 19:.....	30		5	1	6	11	7	10		8		2		18	128	22	150
Area 20:.....	23				2	4	17	70		8	2	10	50	71	120	22	142
Area 21:.....	33	1	15	1	9	4	3	35		11		7	17	24	229	44	273
Area 22:.....	16			1	2	7	6	7		1	3	3		13	138	10	148
Area 23:.....	18		5	2	9	2		1				1		2	109	17	126
Area 24:.....	25		1		2	8	14	46	1	5		14	26	48	200	23	223
Area 25:.....	49		19		17	2	11	18		4		2	12	25	409	42	451
Area 26:.....	72	1	6	2	13	30	20	64	2	12	4	23	23	73	442	63	505
Area 27:.....	62	16	11	9	6	7	13	61		5		5	51	71	264	52	316

TABLE 34
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
JULY 1988

Service	Total	Department of Human Services			Coordinating Council for Independent Living	Upper Potomac Area Agency on Aging			
		Area 1	Area 3	Area 17	Area 10	Area 4	Area 5	Area 11	Total Upper Potomac Area Agency on Aging
Total									
Clients............	480	50	36	168	103	19	56	48	123
Amount.............	$235,675.66	$16,454.70	$25,078.46	$77,142.00	$50,748.50	$11,175.00	$24,296.00	$30,781.00	$66,252.00
Average Amount.....	$ 490.99	$ 329.09	$ 696.62	$ 459.18	$ 492.70	$ 588.16	$ 433.86	$ 641.27	$ 538.63
Chore Services									
Clients............	192	31	29	50	58	5	8	11	24
Amount.............	$ 23,927.50	$ 3,605.00	$ 4,070.00	$ 7,335.00	$ 6,227.50	$ 215.00	$ 880.00	$ 1,595.00	$ 2,690.00
Average Amount.....	$ 124.62	$ 116.29	$ 140.34	$ 146.70	$ 107.37	$ 43.00	$ 110.00	$ 145.00	$ 112.08
Homemaker Services									
Clients............	444	28	18	183	92	19	59	45	123
Amount.............	$211,748.16	$12,849.70	$21,008.46	$69,807.00	$44,521.00	$10,960.00	$23,416.00	$29,186.00	$63,562.00
Average Amount.....	$ 476.91	$ 458.92	$ 1,167.14	$ 381.46	$ 483.92	$ 576.84	$ 396.88	$ 648.58	$ 516.76
Case Management*									
Clients............									
Amount.............									
Average Amount.....									

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

* Case Management Statistics are reported on a quarterly basis.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of Public Assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of fraility or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling Services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age 18 and who are experiencing problems coping in the home, the school and/or the community environment.

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10/26/88

HUMAN SERVICES

STATISTICS
STATISTICS
STATISTICS

AUGUST 1988

West Virginia Department of Human Services

Arch A. Moore, Jr.
Governor

Reginia S. Lipscomb
Commissioner

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS AND EXPENDITURES
AUGUST 1988 VERSUS JULY 1988

Cases	August	July	Total Increase or Decrease
Total Public Assistance	35,872	34,665	+ 1,207
Aid to Families with Dependent Children	27,090	26,163	+ 927
Aid to Families with Dependent Children - Unemployed	8,782	8,502	+ 280
Regular General Assistance	226	441	- 215
Burials	0	100	- 100
Adult Boarding Care	5	11	- 6
Emergency Assistance	549	1,308	- 759
Handicapped Children's Services	7,972	8,066	- 94
Total Food Stamps	92,478	91,512	+ 966
Non-Public Assistance	58,901	58,283	+ 618
Public Assistance	33,577	33,229	+ 348

Expenditures	August	July	Total Increase or Decrease
Total Public Assistance	$ 13,356,292.00	$ 8,666,846.00	+$ 4,689,446.00
Aid to Families with Dependent Children	9,432,646.00	6,037,291.00	+ 3,395,355.00
Aid to Families with Dependent Children - Unemployed	3,923,646.00	2,629,555.00	+ 1,294,091.00
Regular General Assistance	30,091.77	53,323.16	- 23,231.39
Burials	0	60,462.50	- 60,462.50
Adult Boarding Care	225.00	473.50	- 248.50
Emergency Assistance	55,816.56	146,782.23	- 90,965.67
Total Food Stamps	13,382,271.00	13,257,896.00	+ 124,375.00
Non-Public Assistance	6,330,385.00	6,283,090.00	+ 47,295.00
Public Assistance	7,051,886.00	6,974,806.00	+ 77,080.00
Total Medical Services	38,434,025.28	21,641,018.21	+ 16,793,007.07
Handicapped Children's Services	1,107,888.26	793,492.53	+ 314,395.73
Title XIX	31,071,338.46	18,693,715.89	+ 12,377,622.57
Medically Needy	6,089,801.78	2,084,123.02	+ 4,005,678.76
General Assistance	164,996.78	69,686.77	+ 95,310.01
Total Administration	7,878,049.47	6,911,602.47	+ 966,447.00
Personal Services	3,340,769.37	4,339,426.29	- 998,656.92
Current Expense	4,487,403.12	2,572,176.18	+ 1,915,226.94
Equipment	49,876.98	0	+ 49,876.98
Repairs and Alterations	0	0	0
Total Expenditures	$ 73,050,637.75	$ 50,477,362.68	+$22,573,275.07

Prepared by:
Research and Statistics
West Virginia Department of Human Services
October 13, 1988

TABLE 2
COMPARISON FACTS
AUGUST 1988

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load increased 927 cases from the previous month to 27,090 which is 748 more than a year ago. Total payment increased $3,395,355.00 from July 1988. The average payment increased from $230.76 in July 1988 to $348.20 for the current month compared to $327.00 in August, 1987.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load increased 280 cases from the previous month to 8,782 which is 927 less than a year ago. Total payment is $1,294,091.00 more than the previous month. The average payment increased from $309.29 in July 1988 to $446.78 for the current month compared to $421.55 in August 1987.

GENERAL ASSISTANCE: Case load decreased 974 cases over the previous month to 775 which is 3,481 less than a year ago. Total payment decreased $114,197.06 to $85,908.33 which is $280,602.96 less than August 1987.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
August 1987	26,342	$8,613,724.00	$327.00	9,709	$4,092,812.00	$421.55	4,256	$366,511.29	$ 86.12
September........	27,114	6,040,478.00	222.78	9,690	2,960,282.00	305.50	1,547	117,703.75	76.09
October..........	26,605	5,927,072.00	222.78	9,419	2,856,182.00	303.24	1,282	129,109.14	100.71
November.........	26,428	5,858,856.00	221.69	9,294	2,817,221.00	303.12	1,164	119,722.20	102.85
December.........	26,373	5,887,552.00	223.24	9,433	2,846,970.00	301.81	1,893	187,402.35	99.00
January 1988.....	26,266	5,819,024.00	221.54	9,592	2,870,573.00	299.27	1,780	182,971.83	102.79
February.........	26,470	5,959,893.00	225.16	9,838	2,981,943.00	303.10	1,997	207,985.29	104.15
March............	26,841	6,054,967.00	225.59	9,929	2,996,468.00	301.79	1,833	205,460.22	112.09
April............	26,638	5,953,786.00	223.51	9,662	2,901,492.00	300.30	1,335	149,743.98	112.17
May..............	26,324	5,889,014.00	223.71	9,151	2,770,681.00	302.77	1,320	142,575.84	108.01
June.............	26,259	5,864,512.00	223.33	8,769	2,649,063.00	302.09	1,215	116,174.85	95.62
July.............	26,163	6,037,291.00	230.76	8,502	2,629,555.00	309.29	1,749	200,105.39	114.41
August...........	27,090	9,432,646.00	348.20	8,782	3,923,646.00	446.78	775	85,908.33	110.85

TABLE 4
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
AUGUST 1988

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	27,090	48,567	25,217	73,784	$9,432,646*	$348.20	$127.84
Area 1:.........	1,893	3,326	1,812	5,138	644,205	340.31	125.38
Brooke.........	255	462	246	708	89,619	351.45	126.58
Hancock........	436	756	420	1,176	149,466	342.81	127.10
Marshall.......	472	841	451	1,292	160,998	341.10	124.61
Ohio...........	730	1,267	695	1,962	244,122	334.41	124.43
Area 2:.........	436	767	419	1,186	150,715	345.68	127.08
Tyler..........	104	183	97	280	37,117	356.89	132.56
Wetzel.........	332	584	322	906	113,598	342.16	125.38
Area 3:.........	1,377	2,374	1,307	3,681	465,751	338.24	126.53
Marion.........	875	1,511	834	2,345	296,025	338.31	126.24
Monongalia.....	502	863	473	1,336	169,726	338.10	127.04
Area 4:.........	411	718	375	1,093	137,399	334.30	125.71
Hampshire......	141	246	115	361	45,949	325.88	127.28
Mineral........	270	472	260	732	91,450	338.70	124.93
Area 5:.........	710	1,281	636	1,917	236,137	332.59	123.18
Berkeley.......	420	781	384	1,165	141,880	337.81	121.79
Jefferson......	222	399	187	586	73,989	333.28	126.26
Morgan.........	68	101	65	166	20,268	298.06	122.10
Area 6:.........	1,147	2,084	1,085	3,169	384,943	335.61	121.47
Wirt...........	71	135	62	197	25,675	361.62	130.33
Wood...........	1,076	1,949	1,023	2,972	359,268	333.89	120.88
Area 7:.........	221	410	209	619	79,006	357.49	127.63
Pleasants......	83	166	79	245	30,582	368.46	124.82
Ritchie........	138	244	130	374	48,424	350.90	129.48
Area 8:.........	1,157	2,075	1,070	3,145	397,520	343.58	126.40
Doddridge......	80	156	70	226	29,482	368.53	130.45
Harrison.......	1,077	1,919	1,000	2,919	368,038	341.73	126.08
Area 9:.........	908	1,637	838	2,475	317,198	349.34	128.16
Barbour........	264	499	239	738	95,997	363.63	130.08
Preston........	377	660	353	1,013	127,042	336.98	125.41
Taylor.........	267	478	246	724	94,159	352.66	130.05
Area 10:........	529	943	441	1,384	173,334	327.66	125.24
Pocahontas.....	83	155	64	219	27,747	334.30	126.70
Randolph.......	393	705	331	1,036	128,613	327.26	124.14
Tucker.........	53	83	46	129	16,974	320.26	131.58
Area 11:........	193	314	153	467	59,735	309.51	127.91
Grant..........	78	127	70	197	25,195	323.01	127.89
Hardy..........	68	112	50	162	20,541	302.07	126.80
Pendleton......	47	75	33	108	13,999	297.85	129.62

TABLE 4

CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE

AUGUST 1988

(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	2,046	3,631	1,883	5,514	695,353	339.86	126.11
Cabell.........	1,625	2,888	1,479	4,367	548,410	337.48	125.58
Mason..........	421	743	404	1,147	146,943	349.03	128.11
Area 13:........	543	1,036	509	1,545	195,503	360.04	126.54
Jackson........	316	597	294	891	113,309	358.57	127.17
Roane..........	227	439	215	654	82,194	362.09	125.68
Area 14:........	260	465	241	706	91,424	351.63	129.50
Calhoun........	145	268	133	401	52,936	365.08	132.01
Gilmer.........	115	197	108	305	38,488	334.68	126.19
Area 15:........	515	920	483	1,403	174,714	339.25	124.53
Lewis..........	245	428	222	650	83,060	339.02	127.78
Upshur.........	270	492	261	753	91,654	339.46	121.72
Area 16:........	915	1,606	874	2,480	319,519	349.20	128.84
Lincoln........	535	950	517	1,467	190,953	356.92	130.17
Putnam.........	380	656	357	1,013	128,566	338.33	126.92
Area 17: Kanawha	3,219	5,649	2,972	8,621	1,112,600	345.64	129.06
Area 18:........	550	1,042	505	1,547	200,713	364.93	129.74
Braxton........	241	436	213	649	83,068	344.68	127.99
Clay...........	309	606	292	898	117,645	380.73	131.01
Area 19:........	707	1,234	654	1,888	243,767	344.79	129.11
Nicholas.......	455	803	426	1,229	155,665	342.12	126.66
Webster........	252	431	228	659	88,102	349.61	133.69
Area 20: Wayne..	742	1,357	676	2,033	263,635	355.30	129.68
Area 21:........	1,467	2,661	1,440	4,101	535,290	364.89	130.53
Boone..........	542	979	531	1,510	194,605	359.05	128.88
Logan..........	925	1,682	909	2,591	340,685	368.31	131.49
Area 22: Fayette	929	1,681	870	2,551	326,555	351.51	128.01
Area 23:........	419	741	390	1,131	144,268	344.32	127.56
Greenbrier.....	300	535	284	819	103,756	345.85	126.69
Monroe.........	119	206	106	312	40,512	340.44	129.85
Area 24: Mingo..	1,038	1,906	1,011	2,917	377,220	363.41	129.32
Area 25: Raleigh	1,291	2,301	1,214	3,515	448,452	347.37	127.58
Area 26:........	2,093	3,921	1,889	5,810	772,296	368.99	132.93
McDowell.......	1,315	2,542	1,156	3,698	492,000	374.14	133.04
Wyoming........	778	1,379	733	2,112	280,296	360.28	132.72
Area 27:........	1,374	2,487	1,261	3,748	485,394	353.27	129.51
Mercer.........	1,113	2,011	1,007	3,018	390,140	350.53	129.27
Summers........	261	476	254	730	95,254	364.96	130.48

*Includes back-to-school clothing allotment

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
AUGUST 1988

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	8,782	19,011	17,420	36,431	$3,923,646*	$446.78	$107.70
Area 1:.........	401	874	795	1,669	172,372	429.86	103.28
Brooke.........	57	118	111	229	22,086	387.47	96.45
Hancock.........	89	188	177	365	36,903	414.64	101.10
Marshall.......	136	306	270	576	61,824	454.59	107.33
Ohio...........	119	262	237	499	51,559	433.27	103.32
Area 2:.........	131	284	257	541	58,412	445.89	107.97
Tyler..........	38	84	74	158	16,406	431.74	103.84
Wetzel.........	93	200	183	383	42,006	451.68	109.68
Area 3:.........	384	790	767	1,557	161,625	420.90	103.81
Marion.........	250	492	499	991	103,885	415.54	104.83
Monongalia.....	134	298	268	566	57,740	430.90	102.01
Area 4:.........	81	187	158	345	35,303	435.84	102.33
Hampshire......	29	60	57	117	11,364	391.86	97.13
Mineral........	52	127	101	228	23,939	460.37	105.00
Area 5:.........	29	66	57	123	11,490	396.21	93.41
Berkeley.......	14	26	27	53	4,690	335.00	88.49
Jefferson......	12	32	24	56	5,175	431.25	92.41
Morgan.........	3	8	6	14	1,625	541.67	116.07
Area 6:.........	189	432	371	803	82,467	436.33	102.70
Wirt...........	33	68	65	133	15,229	461.48	114.50
Wood...........	156	364	306	670	67,238	431.01	100.36
Area 7:.........	40	107	79	186	20,896	522.40	112.34
Pleasants......	13	28	26	54	6,273	482.54	116.17
Ritchie........	27	79	53	132	14,623	541.59	110.78
Area 8:.........	427	943	845	1,788	192,801	451.52	107.83
Doddridge......	40	92	79	171	20,195	504.88	118.10
Harrison.......	387	851	766	1,617	172,606	446.01	106.74
Area 9:.........	456	996	908	1,904	205,075	449.73	107.71
Barbour........	194	426	385	811	88,317	455.24	108.90
Preston........	161	344	321	665	72,210	448.51	108.59
Taylor.........	101	226	202	428	44,548	441.07	104.08
Area 10:........	85	181	170	351	35,468	417.27	101.05
Pocahontas.....	5	14	10	24	2,564	512.80	106.83
Randolph.......	73	156	146	302	30,399	416.42	100.66
Tucker.........	7	11	14	25	2,505	357.86	100.20
Area 11:........	31	62	61	123	12,263	395.58	99.70
Grant..........	13	30	26	56	5,397	415.15	96.38
Hardy..........	5	10	10	20	1,840	368.00	92.00
Pendleton......	13	22	25	47	5,026	386.62	106.94

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
AUGUST 1988
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:........	353	713	695	1,408	150,373	425.99	106.80
Cabell.........	187	380	366	746	79,907	427.31	107.11
Mason..........	166	333	329	662	70,466	424.49	106.44
Area 13:........	199	429	394	823	90,079	452.66	109.45
Jackson........	111	239	219	458	50,650	456.31	110.59
Roane..........	88	190	175	365	39,429	448.06	108.02
Area 14:........	119	275	234	509	51,950	436.55	102.06
Calhoun........	72	161	141	302	31,306	434.81	103.66
Gilmer.........	47	114	93	207	20,644	439.23	99.73
Area 15:........	257	602	507	1,109	118,819	462.33	107.14
Lewis..........	114	274	224	498	53,342	467.91	107.11
Upshur.........	143	328	283	611	65,477	457.88	107.16
Area 16:........	483	1,031	953	1,984	216,869	449.00	109.31
Lincoln........	392	839	776	1,615	178,728	455.94	110.67
Putnam.........	91	192	177	369	38,141	419.13	103.36
Area 17: Kanawha	546	1,167	1,078	2,245	241,458	442.23	107.55
Area 18:........	253	573	501	1,074	113,920	450.28	106.07
Braxton........	89	222	173	395	42,666	479.39	108.02
Clay...........	164	351	328	679	71,254	434.48	104.94
Area 19:........	334	713	666	1,379	143,580	429.88	104.12
Nicholas.......	196	426	391	817	85,142	434.40	104.21
Webster........	138	287	275	562	58,438	423.46	103.98
Area 20: Wayne..	166	360	332	692	74,956	451.54	108.32
Area 21:........	884	1,844	1,759	3,603	403,759	456.74	112.06
Boone..........	314	638	623	1,261	138,114	439.85	109.53
Logan..........	570	1,206	1,136	2,342	265,645	466.04	113.43
Area 22: Fayette	347	742	692	1,434	149,985	432.23	104.59
Area 23:........	103	223	204	427	44,779	434.75	104.87
Greenbrier.....	74	155	147	302	31,501	425.69	104.31
Monroe.........	29	68	57	125	13,278	457.86	106.22
Area 24: Mingo..	623	1,399	1,235	2,634	282,247	453.04	107.16
Area 25: Raleigh	470	995	939	1,934	202,799	431.49	104.86
Area 26:........	931	2,040	1,847	3,887	446,227	479.30	114.80
McDowell.......	540	1,224	1,076	2,300	266,208	492.98	115.74
Wyoming........	391	816	771	1,587	180,019	460.41	113.43
Area 27:........	460	983	916	1,899	203,674	442.77	107.25
Mercer.........	370	794	737	1,531	162,629	439.54	106.22
Summers........	90	189	179	368	41,045	456.06	111.54

*Includes back-to-school clothing allotment

TABLE 6
GENERAL ASSISTANCE AND BURIALS
AUGUST 1988

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	775	$85,908.33	$110.85	226	$30,091.77	5	$ 225.00	-0-	-0-	-0-
Area 1:	47	5,707.77	121.44	16	1,520.19	1	45.00			
Brooke	3	318.51	106.17	1	181.08					
Hancock	1	185.00	185.00							
Marshall		(9.18)			(9.18)	1	45.00			
Ohio	43	5,213.44	121.24	15	1,348.29					
Area 2:	13	1,062.21	81.71	7	676.62					
Tyler	6	389.79	64.97	4	299.51					
Wetzel	7	672.42	96.06	3	377.11					
Area 3:	62	5,661.05	91.31	15	1,616.71					
Marion	49	4,481.68	91.46	11	992.32					
Monongalia	13	1,179.37	90.72	4	624.39					
Area 4:	16	1,863.93	116.50	3	196.44					
Hampshire	2	127.28	63.64							
Mineral	14	1,736.65	124.05	3	196.44					
Area 5:	27	5,433.23	201.23	26	5,385.23					
Berkeley	18	3,363.74	186.87	18	3,363.74					
Jefferson	9	2,069.49	229.94	8	2,021.49					
Morgan										
Area 6:	16	3,135.79	195.99	8	2,453.47					
Wirt	2	150.26	75.13	2	150.26					
Wood	14	2,985.53	213.25	6	2,303.21					
Area 7:	5	516.81	103.36		241.62					
Pleasants		50.37			50.37					
Ritchie	5	466.44	93.29		191.25					
Area 8:	63	8,192.38	130.04	18	2,348.70					
Doddridge	3	73.16	24.39							
Harrison	60	8,119.22	135.32	18	2,348.70					
Area 9:	20	2,356.04	117.80	3	667.66					
Barbour	4	376.15	94.04							
Preston	8	640.24	80.03							
Taylor	8	1,339.65	167.46	3	667.66					
Area 10:	10	1,111.95	111.20	2	101.41					
Pocahontas	1	61.63	61.63							
Randolph	7	841.33	120.19	2	101.41					
Tucker	2	208.99	104.50							
Area 11:	2	255.00	127.50	1	111.00					
Grant										
Hardy	2	216.58	108.29	1	72.58					
Pendleton		38.42			38.42					

TABLE 6
GENERAL ASSISTANCE AND BURIALS
AUGUST 1988
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:........	44	4,063.24	92.35	11	1,212.39					
Cabell..........	40	3,780.82	94.52	9	1,077.41					
Mason..........	4	282.42	70.61	2	134.98					
Area 13:........	9	1,495.71	166.19		443.08					
Jackson........	2	858.08	429.04		443.08					
Roane..........	7	637.63	91.09							
Area 14:........	7	359.74	51.39	2	(44.22)					
Calhoun........	4	77.29	19.32	1	(71.78)					
Gilmer.........	3	282.45	94.15	1	27.56					
Area 15:........	22	2,173.35	98.79	6	833.80					
Lewis..........	17	1,697.36	99.84	6	833.80					
Upshur.........	5	475.99	95.20							
Area 16:........	16	1,409.45	88.09	6	269.49					
Lincoln........	5	164.70	32.94	3	75.90					
Putnam.........	11	1,244.75	113.16	3	193.59					
Area 17: Kanawha	192	18,681.26	97.30	52	5,040.22	3	135.00			
Area 18:........	13	807.41	62.11	2	172.00					
Braxton........	2	151.50	75.75	1	25.50					
Clay...........	11	655.91	59.63	1	146.50					
Area 19:........										
Nicholas.......										
Webster........										
Area 20: Wayne..	17	1,937.21	113.95	5	671.00					
Area 21:........	1	385.40	385.40	1	385.40					
Boone..........										
Logan..........	1	385.40	385.40	1	385.40					
Area 22: Fayette	31	3,029.22	97.72	8	978.83					
Area 23:........	5	284.97	56.99	3	148.22					
Greenbrier.....	5	284.97	56.99	3	148.22					
Monroe.........										
Area 24: Mingo..	20	2,022.05	101.10	3	266.99					
Area 25:.Raleigh	38	4,398.22	115.74	5	1,071.31					
Area 26:........	24	1,890.14	78.76	15	1,263.43	1	45.00			
McDowell.......	11	652.78	59.34	8	432.55	1	45.00			
Wyoming........	13	1,237.36	95.18	7	830.88					
Area 27:........	55	7,674.80	139.54	8	2,060.78					
Mercer.........	48	6,054.42	126.13	7	1,287.78					
Summers........	7	1,620.38	231.48	1	773.00					

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
AUGUST 1988

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	549	1,997	$ 55,816.56	237	830	$24,104.96	312	1,167	$31,711.60
Area 1:.......	31	109	4,187.58	19	62	2,258.15	12	47	1,929.43
Brooke.......	2	5	137.43	1	2	85.43	1	3	52.00
Hancock......	1	4	185.00	1	4	185.00			
Marshall.....									
Ohio.........	28	100	3,865.15	17	56	1,987.72	11	44	1,877.43
Area 2:.......	6	21	385.59	3	7	217.94	3	14	167.65
Tyler........	2	8	90.28	1	3	38.00	1	5	52.28
Wetzel.......	4	13	295.31	2	4	179.94	2	9	115.37
Area 3:.......	47	176	4,044.34	20	73	2,022.50	27	103	2,021.84
Marion.......	38	142	3,489.36	17	62	1,877.68	21	80	1,611.68
Monongalia...	9	34	554.98	3	11	144.82	6	23	410.16
Area 4:.......	13	49	1,667.49	5	15	808.29	8	34	859.20
Hampshire....	2	6	127.28	1	3	90.90	1	3	36.38
Mineral......	11	43	1,540.21	4	12	717.39	7	31	822.82
Area 5:.......	1	4	48.00				1	4	48.00
Berkeley.....									
Jefferson....	1	4	48.00				1	4	48.00
Morgan.......									
Area 6:.......	8	24	682.32	4	12	328.50	4	12	353.82
Wirt.........									
Wood.........	8	24	682.32	4	12	328.50	4	12	353.82
Area 7:.......	5	22	275.19	3	13	198.96	2	9	76.23
Pleasants....									
Ritchie......	5	22	275.19	3	13	198.96	2	9	76.23
Area 8:.......	45	168	5,843.68	17	54	2,169.41	28	114	3,674.27
Doddridge....	3	9	73.16	1	2	21.14	2	7	52.02
Harrison.....	42	159	5,770.52	16	52	2,148.27	26	107	3,622.25
Area 9:.......	17	63	1,688.38	6	21	883.87	11	42	804.51
Barbour......	4	16	376.15	1	2	143.69	3	14	232.46
Preston......	8	30	640.24	2	8	198.60	6	22	441.64
Taylor.......	5	17	671.99	3	11	541.58	2	6	130.41
Area 10:......	8	28	1,010.54	4	12	389.92	4	16	620.62
Pocahontas...	1	5	61.63				1	5	61.63
Randolph.....	5	14	739.92	4	12	389.92	1	2	350.00
Tucker.......	2	9	208.99				2	9	208.99
Area 11:......	1	3	144.00				1	3	144.00
Grant........	1	3	144.00				1	3	144.00
Hardy........									
Pendleton....									

TABLE 7
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
AUGUST 1988
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.........	33	114	2,850.85	19	65	1,494.86	14	49	1,355.99
Cabell..........	31	108	2,703.41	18	62	1,405.12	13	46	1,298.29
Mason..........	2	6	147.44	1	3	89.74	1	3	57.70
Area 13:.........	9	31	1,052.63	5	18	431.83	4	13	620.80
Jackson........	2	6	415.00				2	6	415.00
Roane..........	7	25	637.63	5	18	431.83	2	7	205.80
Area 14:.........	5	24	403.96	1	6	21.90	4	18	382.06
Calhoun........	3	14	149.07	1	6	21.90	2	8	127.17
Gilmer.........	2	10	254.89				2	10	254.89
Area 15:.........	16	58	1,339.55	6	20	603.82	10	38	735.73
Lewis...........	11	42	863.56	4	15	372.89	7	27	490.67
Upshur..........	5	16	475.99	2	5	230.93	3	11	245.06
Area 16:.........	10	31	1,139.96	2	6	303.75	8	25	836.21
Lincoln........	2	9	88.80				2	9	88.80
Putnam.........	8	22	1,051.16	2	6	303.75	6	16	747.41
Area 17: Kanawha	140	496	13,641.04	53	187	4,727.30	87	309	8,913.74
Area 18:.........	11	47	635.41	6	24	352.06	5	23	283.35
Braxton........	1	5	126.00	1	5	126.00			
Clay...........	10	42	509.41	5	19	226.06	5	23	283.35
Area 19:.........									
Nicholas.......									
Webster........									
Area 20: Wayne..	12	46	1,266.21	7	25	780.17	5	21	486.04
Area 21:.........									
Boone..........									
Logan..........									
Area 22: Fayette	23	81	2,050.39	10	35	593.29	13	46	1,457.10
Area 23:.........	2	8	136.75				2	8	136.75
Greenbrier.....	2	8	136.75				2	8	136.75
Monroe.........									
Area 24: Mingo..	17	65	1,755.06	12	46	1,176.83	5	19	578.23
Area 25:.Raleigh	33	131	3,326.91	14	56	1,578.30	19	75	1,748.61
Area 26:.........	9	26	626.71	3	11	286.07	6	15	340.64
McDowell.......	3	12	220.23	2	9	186.07	1	3	34.16
Wyoming........	6	14	406.48	1	2	100.00	5	12	306.48
Area 27:.........	47	172	5,614.02	18	62	2,477.24	29	110	3,136.78
Mercer.........	41	148	4,766.64	14	46	2,101.86	27	102	2,664.78
Summers........	6	24	847.38	4	16	375.38	2	8	472.00

TABLE 8
FOOD STAMP AUTHORIZATIONS
AUGUST 1988

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	92,478	$13,382,271	33,577	$7,051,886	58,901	$6,330,385
Area 1:.........	5,058	744,399	2,122	431,063	2,936	313,336
Brooke.........	682	109,311	292	61,387	390	47,924
Hancock........	1,003	157,140	470	94,601	533	62,539
Marshall.......	1,429	219,024	566	119,260	863	99,764
Ohio...........	1,944	258,924	794	155,815	1,150	103,109
Area 2:.........	1,558	228,944	488	105,604	1,070	123,340
Tyler..........	467	67,493	120	25,809	347	41,684
Wetzel.........	1,091	161,451	368	79,795	723	81,656
Area 3:.........	5,126	731,195	1,702	351,198	3,424	379,997
Marion.........	2,984	434,558	1,096	225,267	1,888	209,291
Monongalia.....	2,142	296,637	606	125,931	1,536	170,706
Area 4:.........	1,639	208,898	448	89,695	1,191	119,203
Hampshire......	589	69,741	145	28,010	444	41,731
Mineral........	1,050	139,157	303	61,685	747	77,472
Area 5:.........	2,072	268,675	594	113,903	1,478	154,772
Berkeley.......	1,214	159,968	361	68,706	853	91,262
Jefferson......	550	74,833	174	34,463	376	40,370
Morgan.........	308	33,874	59	10,734	249	23,140
Area 6:.........	3,722	507,768	1,229	246,331	2,493	261,437
Wirt...........	372	52,664	98	21,179	274	31,485
Wood...........	3,350	455,104	1,131	225,152	2,219	229,952
Area 7:.........	858	111,922	231	46,868	627	65,054
Pleasants......	267	35,953	87	17,594	180	18,359
Ritchie........	591	75,969	144	29,274	447	46,695
Area 8:.........	4,230	632,099	1,518	321,983	2,712	310,116
Doddridge......	449	64,746	129	27,757	320	36,989
Harrison.......	3,781	567,353	1,389	294,226	2,392	273,127
Area 9:.........	3,494	522,158	1,323	290,549	2,171	231,609
Barbour........	1,069	166,865	439	100,957	630	65,908
Preston........	1,439	214,534	525	113,951	914	100,583
Taylor.........	986	140,759	359	75,641	627	65,118
Area 10:........	2,301	279,074	525	103,062	1,776	176,012
Pocahontas.....	371	44,077	66	13,142	305	30,935
Randolph.......	1,605	200,000	404	79,708	1,201	120,292
Tucker.........	325	34,997	55	10,212	270	24,785
Area 11:........	1,082	99,995	182	32,084	900	67,911
Grant..........	391	38,495	76	13,883	315	24,612
Hardy..........	366	32,321	59	10,044	307	22,277
Pendleton......	325	29,179	47	8,157	278	21,022

TABLE 8
FOOD STAMP AUTHORIZATIONS
AUGUST 1988
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:........	6,153	831,078	2,148	427,452	4,005	403,626
Cabell..........	4,719	621,744	1,621	315,171	3,098	306,573
Mason...........	1,434	209,334	527	112,281	907	97,053
Area 13:........	2,115	318,878	688	147,493	1,427	171,385
Jackson.........	1,253	190,208	404	85,354	849	104,854
Roane...........	862	128,670	284	62,139	578	66,531
Area 14:........	1,352	174,753	344	71,603	1,008	103,150
Calhoun.........	767	99,182	212	44,362	555	54,820
Gilmer..........	585	75,571	132	27,241	453	48,330
Area 15:........	2,594	359,928	733	162,594	1,861	197,334
Lewis...........	1,329	175,569	334	74,283	995	101,286
Upshur..........	1,265	184,359	399	88,311	866	96,048
Area 16:........	3,467	517,332	1,298	281,142	2,169	236,190
Lincoln.........	2,204	343,051	887	198,606	1,317	144,445
Putnam..........	1,263	174,281	411	82,536	852	91,745
Area 17: Kanawha	9,703	1,348,779	3,639	718,328	6,064	630,451
Area 18:........	2,176	316,269	754	167,081	1,422	149,188
Braxton.........	984	135,305	305	65,160	679	70,145
Clay............	1,192	180,964	449	101,921	743	79,043
Area 19:........	2,718	396,823	959	206,696	1,759	190,127
Nicholas........	1,653	248,335	607	131,952	1,046	116,383
Webster.........	1,065	148,488	352	74,744	713	73,744
Area 20: Wayne..	2,687	389,142	825	175,105	1,862	214,037
Area 21:........	4,878	830,895	2,235	508,668	2,643	322,227
Boone...........	1,827	302,285	817	184,141	1,010	118,144
Logan...........	3,051	528,610	1,418	324,527	1,633	204,083
Area 22: Fayette	3,024	464,969	1,220	261,589	1,804	203,380
Area 23:........	1,952	243,854	505	102,192	1,447	141,662
Greenbrier......	1,409	175,012	367	74,490	1,042	100,522
Monroe..........	543	68,842	138	27,702	405	41,140
Area 24: Mingo..	3,240	553,207	1,574	356,397	1,666	196,810
Area 25: Raleigh	4,147	615,880	1,727	350,709	2,420	265,171
Area 26:........	6,060	1,001,667	2,873	627,300	3,187	374,367
McDowell........	3,673	605,311	1,733	378,085	1,940	227,226
Wyoming.........	2,387	396,356	1,140	249,215	1,247	147,141
Area 27:........	5,072	683,690	1,693	355,197	3,379	328,493
Mercer..........	4,017	546,755	1,355	284,676	2,662	262,079
Summers.........	1,055	136,935	338	70,521	717	66,414

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
AUGUST 1988

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	4,603	4,652	$17,731.00	$47,120.00	$29,389.00
Area 1:.........	296	297	1,608.00	4,288.00	2,680.00
Brooke.........	9	9	30.00	80.00	50.00
Hancock........	33	33	126.00	336.00	210.00
Marshall.......	41	41	222.00	592.00	370.00
Ohio...........	213	214	1,230.00	3,280.00	2,050.00
Area 2:.........	44	45	195.00	520.00	325.00
Tyler..........	4	4	18.00	48.00	30.00
Wetzel.........	40	41	177.00	472.00	295.00
Area 3:.........	175	171	663.00	1,768.00	1,105.00
Marion.........	87	76	336.00	896.00	560.00
Monongalia.....	88	95	327.00	872.00	545.00
Area 4:.........	20	20	69.00	184.00	115.00
Hampshire......	3	3	15.00	40.00	25.00
Mineral........	17	17	54.00	144.00	90.00
Area 5:.........	76	76	228.00	608.00	380.00
Berkeley.......	71	71	213.00	568.00	355.00
Jefferson......	5	5	15.00	40.00	25.00
Morgan.........	0	0	.00	.00	.00
Area 6:.........	277	318	954.00	2,544.00	1,590.00
Wirt...........	11	11	33.00	88.00	55.00
Wood...........	266	307	921.00	2,456.00	1,535.00
Area 7:.........	9	9	27.00	72.00	45.00
Pleasants......	0	0	.00	.00	.00
Ritchie........	9	9	27.00	72.00	45.00
Area 8:.........	303	303	1,060.00	2,832.00	1,772.00
Doddridge......	5	5	15.00	40.00	25.00
Harrison.......	298	298	1,045.00	2,792.00	1,747.00
Area 9:.........	116	127	471.00	1,280.00	809.00
Barbour........	21	21	63.00	168.00	105.00
Preston........	35	35	195.00	544.00	349.00
Taylor.........	60	71	213.00	568.00	355.00
Area 10:........	133	133	438.00	1,168.00	730.00
Pocahontas.....	11	11	39.00	104.00	65.00
Randolph.......	116	116	381.00	1,016.00	635.00
Tucker.........	6	6	18.00	48.00	30.00
Area 11:........	38	38	123.00	328.00	205.00
Grant..........	14	14	51.00	136.00	85.00
Hardy..........	20	20	60.00	160.00	100.00
Pendleton......	4	4	12.00	32.00	20.00

TABLE 9
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
AUGUST 1988
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:........	429	463	1,389.00	3,704.00	2,315.00
Cabell.........	426	460	1,380.00	3,680.00	2,300.00
Mason..........	3	3	9.00	24.00	15.00
Area 13:........	30	31	105.00	280.00	175.00
Jackson........	0	0	.00	.00	.00
Roane..........	30	31	105.00	280.00	175.00
Area 14:........	30	31	99.00	264.00	165.00
Calhoun........	16	16	48.00	128.00	80.00
Gilmer.........	14	15	51.00	136.00	85.00
Area 15:........	165	166	549.00	1,464.00	915.00
Lewis..........	116	116	366.00	976.00	610.00
Upshur.........	49	50	183.00	488.00	305.00
Area 16:........	17	20	72.00	192.00	120.00
Lincoln........	3	4	12.00	32.00	20.00
Putnam.........	14	16	60.00	160.00	100.00
Area 17: Kanawha	1,098	1,118	4,767.00	12,712.00	7,945.00
Area 18:........	99	99	312.00	832.00	520.00
Braxton........	55	55	180.00	480.00	300.00
Clay...........	44	44	132.00	352.00	220.00
Area 19:........	141	142	531.00	1,416.00	885.00
Nicholas.......	42	42	177.00	472.00	295.00
Webster........	99	100	354.00	944.00	590.00
Area 20: Wayne..	28	28	84.00	224.00	140.00
Area 21:........	110	118	384.00	1,024.00	640.00
Boone..........	14	14	42.00	112.00	70.00
Logan..........	96	104	342.00	912.00	570.00
Area 22: Fayette	96	99	315.00	840.00	525.00
Area 23:........	121	119	372.00	808.00	436.00
Greenbrier.....	98	96	303.00	624.00	321.00
Monroe.........	23	23	69.00	184.00	115.00
Area 24: Mingo..	67	69	255.00	680.00	425.00
Area 25: Raleigh	255	178	933.00	2,496.00	1,563.00
Area 26:........	31	33	108.00	272.00	164.00
McDowell.......	18	17	60.00	160.00	100.00
Wyoming........	13	16	48.00	112.00	64.00
Area 27:........	399	401	1,620.00	4,320.00	2,700.00
Mercer.........	239	241	921.00	2,456.00	1,535.00
Summers........	160	160	699.00	1,864.00	1,165.00

TABLE 10
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
AUGUST 1988

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	1,127	$173,176	928	$153,117	199	$20,059
Area 1:.........	95	11,734	88	10,811	7	923
Area 2:.........	13	1,787	10	1,731	3	56
Area 3:.........	72	9,302	56	7,683	16	1,619
Area 4:.........	19	3,521	19	3,521		
Area 5:.........	9	1,280	7	1,232	2	48
Area 6:.........	39	4,311	39	4,311		
Area 7:.........	22	2,732	15	2,565	7	167
Area 8:.........	56	9,414	53	8,964	3	450
Area 9:.........	19	2,372	19	2,372		
Area 10:........	33	3,273	18	1,991	15	1,282
Area 11:........	14	2,803	12	2,729	2	74
Area 12:........	87	14,573	76	13,119	11	1,454
Area 13:........	40	6,690	29	5,435	11	1,255
Area 14:........	10	1,969	9	1,631	1	338
Area 15:........	43	6,989	43	6,989		
Area 16:........	52	10,121	35	7,268	17	2,853
Area 17:........	132	15,513	96	13,479	36	2,034
Area 18:........	23	3,558	18	3,190	5	368
Area 19:........	27	5,855	27	5,855		
Area 20:........	23	3,776	13	2,426	10	1,350
Area 21:........	24	5,196	21	4,828	3	368
Area 22:........	49	11,019	43	10,241	6	778
Area 23:........	20	1,468	18	1,405	2	63
Area 24:........	31	5,762	31	5,762		
Area 25:........	66	11,116	62	10,342	4	774
Area 26:........	50	8,164	22	4,942	28	3,222
Area 27:........	59	8,878	49	8,295	10	583

TABLE 11
MEDICAL SERVICE PROGRAM
I. August, 1988 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for August, 1988			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 9,142,631	$ 6,842,345	$ 2,300,286	$ 16,902,985	$ 12,650,194	$ 4,252,791
Aid to Blind	58,428	43,727	14,701	95,102	71,174	23,928
Aid to Families With Dependent Children	10,288,331	7,699,858	2,588,473	14,673,017	10,926,311	3,746,706
Aid to Disabled	8,638,832	6,628,622	2,010,210	13,379,602	10,285,698	3,093,904
C.B.C.	391,735	293,175	98,560	588,429	440,381	148,048
Medically Needy	4,512,691	3,377,298	1,135,393	6,203,049	4,642,362	1,560,687
Early Periodic Screening	232,320	173,868	58,452	233,472	174,730	58,742
"W" Prefix	1,593,032	1,192,226	400,806	1,992,118	1,490,902	501,216
Family Planning	11,345	10,210	1,135	11,345	10,210	1,135
Colin Anderson	417,062	417,062	-0-	889,165	889,165	-0-
Denmar	221,253	221,253	-0-	437,521	437,521	-0-
Pinecrest	251,346	251,346	-0-	503,791	503,791	-0-
Fairmont	79,537	79,537	-0-	162,285	162,285	-0-
Lakin	271,245	271,245	-0-	498,532	498,532	-0-
Greenbrier	0	0	-0-	129,418	129,418	-0-
Welch Emergency	93,462	93,462	-0-	172,526	172,526	-0-
Hopemont Emergency	99,663	99,663	-0-	139,278	139,278	-0-
Buy-In	560,196	419,251	140,945	560,196	419,251	140,945
SUB-TOTAL	$36,863,109	$28,114,148	$ 8,748,961	$ 57,571,831	$ 44,043,729	$13,528,102
General Relief	164,997	-0-	164,997	234,684	-0-	234,684
Boarding Care	270,566	-0-	270,566	330,288	-0-	330,288
Exams-M-CAT	20,032	10,016	10,016	25,982	12,991	12,991
State Adult Care	7,433	-0-	7,433	10,878	-0-	10,878
MSP Total	$ 37,326,137	$28,124,164	$ 9,201,973	$ 58,173,663	$ 44,056,720	$14,116,943
Hand. Children's Services 1/	1,107,888	-0-	1,107,888	1,901,380	-0-	1,901,380
Grand Total	$ 38,434,025	$28,124,164	$10,309,861	$ 60,075,043	$ 44,056,720	$16,018,323

1/Adjustments for dual eligibles show in year-to-date only.

TABLE 12
MEDICAL SERVICE EXPENDITURES BY CATEGORY AND VENDOR TYPE
AUGUST 1988

Category	Total	Physicians	Other Practitioners	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Other Care
OAA....................	$ 10,018,693.03	$ 545,930.59	$ 4,590.27	$ 1,571,439.33	$ 1,816.00	$ 380,363.66	$7,319,708.69	$	$ 194,844.49
AB......................	58,428.19	7,841.82	5.00	16,304.23	37.00	5,171.92	21,978.83		7,089.39
AFDC....................	7,523,883.26	1,251,827.65	39,398.88	5,005,513.69	187,728.11	237,023.22		396,344.58	406,047.13
AFDC-U.................	3,049,005.07	682,178.39	21,366.34	1,940,463.94	95,123.58	128,920.37			180,952.45
AD......................	9,202,649.07	1,045,794.07	19,470.57	4,480,488.15	27,079.77	613,938.95	1,930,328.14		1,085,549.42
State Custody..........	658,484.34	64,564.14	15,346.92	490,510.31	19,037.00	12,344.01			56,681.96
Sub-Total Categorically Needy....	$ 30,511,142.96	$ 3,598,136.66	$100,177.98	$13,504,719.65	$330,821.46	$1,377,762.13	$9,272,015.66	$396,344.58	$1,931,164.84
Medically Needy........	6,089,801.78	910,145.10	9,863.19	4,407,393.36	27,378.32	456,423.35			278,598.46
Social Security Buy-In.	560,195.50								560,195.50
Sub-Total Title XIX.............	$ 37,161,140.24	$ 4,508,281.76	$110,041.17	$17,912,113.01	$358,199.78	$1,834,185.48	$9,272,015.66	$396,344.58	$2,769,958.80
General Assistance.....	164,996.78	27,115.31	491.00	127,099.37	487.00	4,353.33			5,450.77
Total Medical Services.	$ 37,326,137.02	$ 4,535,397.07	$110,532.17	$18,039,212.38	$358,686.78	$1,838,538.81	$9,272,015.66	$396,344.58	$2,775,409.57

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING JULY 1988 AND AUGUST 1988

	July		August	
HEARING BY CATEGORY	DHS	W & T	DHS	W & T
AFDC	34	5	47	4
AFDC–U	11	15	8	12
FSP	43	5	50	5
GA	5	0	4	0
MED	0	0	0	0
SERVICES	1	0	1	0
TRIP	0	0	1	0
MAO	23	0	52	0
LIEAP	0	0	0	0
TOTAL	117	25	163	21
REASON FOR APPEAL				
Denial	30	1	59	1
Discontinued	47	16	51	16
Reduction	20	6	23	3
Inadequate	3	0	7	0
Delay	0	0	0	0
Other	17	2	23	1
TOTAL	117	25	163	21
APPEALS BY DECISION				
Upheld	17	12	25	1
Reversed	10	3	4	5
Withdrawn (No change in favor)	42	4	53	1
Withdrawn (Change in favor)	35	5	64	11
Abandoned	13	1	17	3
TOTAL	117	25	163	21
TIME LAPSE				
REQUEST TO HEARING				
Less than 30 days	20	11	13	2
30 to 60 days	5	0	14	3
60 to 90 days	1	1	1	1
Over 90 days	1	3	1	0
Withdrawn or Abandoned	90	10	134	15
TOTAL	117	25	163	21

TABLE 13
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING JULY 1988 AND AUGUST 1988

	July		August	
REQUEST TO DISPOSITION	D H S	W & T	D H S	W & T
Less than 30 days	7	0	4	0
30 to 60 days	14	10	16	4
60 to 90 days	4	2	3	2
Over 90 days	2	3	6	0
Withdrawn or Abandoned	90	10	134	15
TOTAL	117	25	163	21
PRINCIPAL ISSUE				
Basic Needs	3	0	0	0
Special Needs	0	0	0	0
Earnings	16	0	21	0
Unearned Income	0	0	5	0
Income Other Members	6	0	5	0
Assets	12	0	11	0
Household Composition	0	0	8	0
Not Classified (Related to Need)	0	0	0	0
Amount or Form of Payment	4	0	5	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	6	0	7	0
Unemployment	12	0	7	0
Incapacity	6	0	6	0
Non-Support Factors	0	0	3	0
Availability of Employment	0	25	0	21
Delay	2	0	0	0
Client Failure	15	0	11	0
Spenddown	5	0	3	0
IPV	5	0	14	0
Others	25	0	57	0
TOTAL	117	25	163	21
TYPE OF HEARING				
Prior Action	8	12	15	3
After Action	19	3	14	3
Withdrawn or Abandoned	90	10	134	15
TOTAL	117	25	163	21
Prehearing Conference	95	15	150	18
No Prehearing Conference	22	10	13	3
TOTAL	117	25	163	21

TABLE 14
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
AUGUST 1988

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	45,381	13,760	2,081	2,113	$325,199.64
REGION 1:.......	2,645	691	74	74	12,928.47
Brooke.........	534	145	12	12	3,689.00
Hancock........	900	244	29	29	4,844.27
Ohio...........	1,211	302	33	33	4,395.20
REGION 2:.......	1,767	476	82	83	15,617.45
Marshall.......	962	251	25	25	5,130.18
Tyler..........	232	58	13	13	3,589.80
Wetzel.........	573	167	44	45	6,897.47
REGION 3:.......	2,334	861	107	108	14,462.15
Wood...........	1,939	724	86	87	10,110.89
Pleasants......	106	37	6	6	1,188.50
Ritchie........	171	63	10	10	1,315.00
Wirt...........	118	37	5	5	1,847.76
REGION 4:.......	1,265	462	38	39	5,832.55
Calhoun........	255	85	13	13	1,734.38
Jackson........	572	217	12	12	1,502.17
Roane..........	438	160	13	14	2,596.00
REGION 5:.......	1,403	391	54	55	7,300.92
Mason..........	827	237	26	27	3,056.64
Putnam.........	576	154	28	28	4,244.28
REGION 6:.......	3,063	738	138	138	22,034.40
Cabell.........	3,063	738	138	138	22,034.40
REGION 7:.......	3,526	835	116	118	18,628.00
McDowell.......	2,318	579	79	80	11,729.04
Wyoming........	1,208	256	37	38	6,898.96
REGION 8:.......	3,547	1,033	147	151	24,423.30
Logan..........	1,698	535	83	86	12,983.77
Mingo..........	1,849	498	64	65	11,439.53
REGION 9:.......	5,090	1,374	153	156	24,783.94
Kanawha........	5,090	1,374	153	156	24,783.94
REGION 10:......	1,863	613	89	90	11,683.90
Raleigh........	1,863	613	89	90	11,683.90
REGION 11:......	2,867	917	167	171	26,151.49
Mercer.........	2,274	725	132	135	21,932.19
Monroe.........	180	47	5	5	541.00
Summers........	413	145	30	31	3,678.30

TABLE 14
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
AUGUST 1988
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
REGION 12:......	1,563	539	133	134	24,829.78
Fayette........	1,000	370	87	88	16,432.79
Nicholas.......	563	169	46	46	8,396.99
REGION 13:......	796	284	69	73	10,215.49
Greenbrier.....	678	234	62	65	9,358.49
Pocahontas.....	118	50	7	8	857.00
REGION 14:......	1,346	380	65	65	7,713.38
Braxton........	318	91	15	15	2,196.02
Clay...........	381	98	24	24	3,020.74
Gilmer.........	187	59	6	6	610.14
Webster........	460	132	20	20	1,886.48
REGION 15:......	2,178	945	166	167	24,961.88
Doddridge......	106	48	4	4	820.00
Harrison.......	1,283	583	94	95	14,223.62
Lewis..........	303	122	36	36	4,732.97
Upshur.........	486	192	32	32	5,185.29
REGION 16:......	2,055	574	71	71	9,951.53
Marion.........	1,574	395	46	46	5,742.87
Taylor.........	481	179	25	25	4,208.66
REGION 17:......	1,573	461	83	84	16,962.45
Monongalia.....	858	263	48	49	12,697.14
Preston........	715	198	35	35	4,265.31
REGION 18:......	952	363	47	49	7,263.18
Barbour........	402	140	16	16	2,903.00
Randolph.......	457	188	25	26	2,778.61
Tucker.........	93	35	6	7	1,581.57
REGION 19:......	887	347	106	111	13,895.73
Grant..........	84	49	23	25	3,520.30
Hampshire......	174	74	29	29	3,455.40
Hardy..........	91	34	11	12	2,232.40
Mineral........	485	170	36	38	3,961.73
Pendleton......	53	20	7	7	725.90
REGION 20:......	1,574	511	52	52	9,131.38
Berkeley.......	985	331	31	31	5,952.13
Jefferson......	488	151	17	17	2,801.25
Morgan.........	101	29	4	4	378.00
REGION 21:......	3,087	965	124	124	16,428.27
Lincoln........	577	232	45	45	6,132.06
Wayne..........	1,523	407	34	34	4,577.70
Boone..........	987	326	45	45	5,718.51

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
NON-PUBLIC ASSISTANCE COLLECTIONS
AUGUST 1988

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	28,041	14,700	3,956	3,983	$ 884,265.42
REGION 1:.......	986	615	148	148	30,781.63
Brooke.........	273	166	40	40	9,899.62
Hancock........	316	200	46	46	7,322.03
Ohio...........	397	249	62	62	13,559.98
REGION 2:.......	600	367	116	116	27,093.10
Marshall.......	247	173	36	36	10,885.95
Tyler..........	94	50	18	18	2,990.75
Wetzel.........	259	144	62	62	13,216.40
REGION 3:.......	1,227	790	224	227	48,776.80
Wood...........	1,024	680	189	192	43,103.15
Pleasants......	45	20	2	2	175.00
Ritchie........	122	66	24	24	4,245.72
Wirt...........	36	24	9	9	1,252.93
REGION 4:.......	355	204	56	56	14,709.92
Calhoun........	81	46	13	13	2,545.30
Jackson........	152	93	28	28	7,091.20
Roane..........	122	65	15	15	5,073.42
REGION 5:.......	738	357	109	109	25,268.98
Mason..........	204	126	26	26	4,712.45
Putnam.........	534	231	83	83	20,556.53
REGION 6:.......	1,151	673	238	238	50,213.95
Cabell.........	1,151	673	238	238	50,213.95
REGION 7:.......	1,439	778	158	158	37,862.82
McDowell.......	1,051	541	105	105	25,759.73
Wyoming........	388	237	53	53	12,103.09
REGION 8:.......	1,420	934	197	200	50,289.70
Logan..........	745	471	100	100	21,198.18
Mingo..........	675	463	97	100	29,091.52
REGION 9:.......	2,545	1,586	534	542	127,622.35
Kanawha........	2,545	1,586	534	542	127,622.35
REGION 10:......	1,549	852	180	180	45,041.92
Raleigh........	1,549	852	180	180	45,041.92
REGION 11:......	2,009	1,003	255	256	51,146.92
Mercer.........	1,696	825	233	234	45,530.37
Monroe.........	115	61	9	9	-3,021.88
Summers........	198	117	13	13	2,594.67

TABLE 15
CHILD SUPPORT ENFORCEMENT PROGRAM
NON-PUBLIC ASSISTANCE COLLECTIONS
AUGUST 1988
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
REGION 12:......	2,458	978	198	202	49,239.52
Fayette........	1,739	706	141	144	35,520.65
Nicholas.......	719	272	57	58	13,718.87
REGION 13:......	649	350	90	91	26,307.60
Greenbrier.....	569	316	85	86	25,937.60
Pocahontas.....	80	34	5	5	370.00
REGION 14:......	954	390	66	66	13,382.40
Braxton........	273	123	24	24	6,439.18
Clay...........	318	132	20	20	4,387.68
Gilmer.........	81	44	7	7	585.00
Webster........	282	91	15	15	1,970.54
REGION 15:......	2,795	1,378	294	296	60,874.01
Doddridge......	141	72	15	15	3,822.26
Harrison.......	1,664	890	171	172	32,435.92
Lewis..........	490	180	62	63	12,304.83
Upshur.........	500	236	46	46	12,311.00
REGION 16:......	731	441	153	153	36,665.71
Marion.........	540	327	105	105	28,941.67
Taylor.........	191	114	48	48	7,724.04
REGION 17:......	1,004	536	175	175	34,217.19
Monongalia.....	584	326	113	113	22,225.33
Preston........	420	210	62	62	11,991.86
REGION 18:......	549	300	104	105	19,588.52
Barbour........	175	96	24	24	5,192.33
Randolph.......	316	172	67	67	11,834.35
Tucker.........	58	32	13	14	2,561.84
REGION 19:......	1,772	630	264	267	57,834.63
Grant..........	224	73	29	29	5,021.16
Hampshire......	427	163	61	63	12,139.05
Hardy..........	273	81	43	43	9,255.11
Mineral........	672	271	105	106	24,696.84
Pendleton......	176	42	26	26	6,722.47
REGION 20:......	1,668	766	247	248	45,974.86
Berkeley.......	888	427	136	137	25,237.23
Jefferson......	548	246	75	75	13,995.13
Morgan.........	232	93	36	36	6,742.50
REGION 21:......	1,442	772	150	150	31,372.89
Lincoln........	522	202	34	34	7,804.00
Wayne..........	475	310	72	72	13,876.32
Boone..........	445	260	44	44	9,692.57

TABLE 16

QUALITY CONTROL CASE REVIEW REPORT
FOR THE MONTH OF August 1988

PROGRAM	TOTAL CASES REVIEWED	CORRECT CASES	ERROR CASES	INELIGIBLES	OVER PAYMENTS / ISSUANCE	UNDER PAYMENTS / ISSUANCES	AGENCY CAUSED	CLIENT CAUSED	CASE ERROR RATE
Active Cases AFDC/U	70	60	10	5	5	0	7	3	14.28%
FOOD STAMPS	45	16	29	2	21	6	17	12	64.44%
MEDICAID	30	27	3	3	0	0	2	1	1.00%
*CPAS	100	100	0	0	0	0	0	0	0.00%
**LIEAP	--	--	--	--	--	--	--	--	--
***OTHER									

* Medicaid Claims Processing Reviews
**Energy Assistance
***(Specified)

NEGATIVE ACTIONS	TOTAL REVIEWED	CORRECT ACTIONS	WRONG ACTION	INVALID NOTICE	FIELD CONTACT	ERROR RATE
AFDC	36	36	0	0	0	0.0
FOOD STAMPS	74	74	0	0	0	0.0
MEDICAID	N/A	0	0	0	0	0.0

TABLE 17
INVESTIGATIONS AND FRAUD MANAGEMENT
RECIPIENT BENEFIT INVESTIGATIONS
AUGUST 1988

Area	Number of Referrals Received	Closed/Not Referred for Prosecution	Under Investigation	FS Individuals Disqualified	To Prosecutor Criminal/Civil	Amount	Grand Jury Indictment	Amount	Conviction Guilty Plea	Incarceration	Probation/ Restitution	Amount	Repayment Agreement	Amount	C.A.B.Related Collections (Not Included in Total Collections)	Total Amount Actually Collected
Total	81	57	843	18	22	$73,673.71	2	$1,490.00	13	4	13	$49,357.54	18	$27,816.67	$181.00	$30,445.00
Area 1:....			62	2					1	2	1	4,511.72				2,387.00
Area 2:....			21													524.00
Area 3:....	5	1	96										1	1,237.00		1,441.00
Area 4:....	6	4	42	2	6	13,228.12	2	1,490.00	1		1	667.00	4	3,333.27	125.00	920.00
Area 5:....	1		41	3					3	2	3	11,038.82	1	1,734.40	56.00	882.00
Area 6:....	1		30													2,060.00
Area 7:....			13		2	4,961.00										48.00
Area 8:....	7	5	102	3	9	27,214.20			1		1	2,175.00	3	3,395.00		2,536.00
Area 9:....	2	1	46										1	1,246.00		995.00
Area 10:....	1		36													191.00
Area 11:....	1		11													1,692.00
Area 12:....	6	1	22	1	1	1,493.00							1	3,719.00		256.00
Area 13:....	2		12													235.00
Area 14:....			10													81.00
Area 15:....		2	21													67.00
Area 16:....	2		44													243.00
Area 17:....	1	2	22		1	18,840.00							1	2,791.00		1,485.00
Area 18:....	14		43													1,896.00
Area 19:....	3		29													319.00
Area 20:....	1		6													181.00
Area 21:....	7	1	30		2	4,777.39										752.00
Area 22:....	6	9	21	1					1		1	4,612.89				1,622.00
Area 23:....	1	1	7													608.00
Area 24:....	4	4	16	2									4	4,243.00		524.00
Area 25:....	7	20	26	3	1	3,160.00			5		5	24,896.11	1	5,000.00		3,859.00
Area 26:....	2		11	1					1		1	1,456.00				1,294.00
Area 27:....	1	6	23										1	1,118.00		3,347.00

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
AUGUST 1988

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,398	89	229	321	473	48	94	49	333	6	4	7	1,513	123
Area 1:...	443	6	20	19	62	3	13	3	3	1	0	2	89	6
Area 2:...	63	2	1	2	2	1	0	0	0	0	0	0	40	1
Area 3:...	346	11	21	50	47	6	13	5	7	2	0	0	68	5
Area 4:...	152	3	15	23	30	2	6	2	0	0	0	0	27	4
Area 5:...	252	2	24	28	47	6	6	4	1	0	3	0	31	10
Area 6:...	464	3	18	43	53	8	2	2	4	0	0	2	106	2
Area 7:...	54	2	4	13	6	1	0	2	1	0	0	0	10	3
Area 8:...	340	6	8	57	58	8	7	5	3	0	0	0	94	14
Area 9:...	196	0	12	2	4	0	4	10	5	0	0	0	61	2
Area 10:..	101	0	2	2	14	0	1	0	2	0	0	0	36	5
Area 11:..	107	2	4	5	6	1	5	1	0	0	0	0	30	5
Area 12:..	303	3	14	5	16	1	2	1	2	0	1	0	52	2
Area 13:..	102	4	5	6	10	0	4	0	0	0	0	0	47	3
Area 14:..	100	0	0	2	0	0	0	0	0	0	0	0	62	1
Area 15:..	96	4	1	0	2	0	3	0	0	0	0	0	42	11
Area 16:..	103	1	6	10	6	1	12	5	1	0	0	0	23	4
Area 17:..	492	15	7	14	18	2	2	1	5	0	0	0	176	6
Area 18:..	81	3	7	0	4	1	0	1	1	0	0	0	43	7
Area 19:..	115	1	4	5	25	1	3	3	0	0	0	0	36	4
Area 20:..	159	0	14	4	6	2	0	0	2	0	0	0	90	5
Area 21:..	151	3	14	7	21	0	0	1	4	0	0	0	41	4
Area 22:..	67	6	5	5	1	2	0	0	0	2	0	0	11	0
Area 23:..	127	0	5	5	8	0	4	2	0	0	0	0	21	4
Area 24:..	87	2	0	1	0	0	1	0	0	0	0	1	22	1
Area 25:..	215	2	6	0	8	0	2	1	7	0	0	0	62	6
Area 26:..	190	4	6	9	14	0	1	0	1	0	0	2	93	4
Area 27:..	205	4	6	3	5	2	3	0	1	1	0	0	98	3
State Office..	287	0	0	1	0	0	0	0	283	0	0	0	2	1

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
AUGUST 1988
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	155	17	58	35	56	0	214	781	0	7	24	39	47	3	129	544
Area 1:...	17	0	0	12	0		34	100	0	0	1	2	1	0	14	35
Area 2:...	0	0	0	3	0		0	7	0	0	0	1	0	0	1	2
Area 3:...	23	0	1	1	10		7	24	0	2	0	3	6	0	16	18
Area 4:...	0	0	1	0	0		2	20	0	0	0	0	8	0	3	6
Area 5:...	4	0	2	0	1		9	51	0	2	0	1	4	0	2	14
Area 6:...	17	4	12	5	0		2	109	0	1	3	17	17	3	12	19
Area 7:...	0	0	0	0	2		0	1	0	0	1	0	2	0	0	6
Area 8:...	13	0	1	0	0		9	19	0	0	7	3	1	0	3	24
Area 9:...	5	0	1	0	3		12	45	0	0	4	2	0	0	0	24
Area 10:..	3	0	1	0	0		5	8	0	0	1	0	0	0	6	15
Area 11:..	0	0	1	0	1		3	32	0	0	0	0	1	0	1	9
Area 12:..	15	8	5	1	9		30	75	0	0	1	1	0	0	6	53
Area 13:..	1	0	2	1	3		2	2	0	1	0	5	2	0	1	3
Area 14:..	0	0	0	0	0		0	0	0	0	0	0	0	0	1	34
Area 15:..	9	0	0	0	2		5	8	0	0	1	0	0	0	0	8
Area 16:..	0	0	0	0	0		0	22	0	0	0	0	1	0	6	5
Area 17:..	5	2	7	10	6		28	116	0	0	1	0	1	0	25	45
Area 18:..	0	0	0	0	0		4	4	0	0	0	0	0	0	0	6
Area 19:..	8	0	4	0	0		1	7	0	0	0	1	0	0	5	7
Area 20:..	0	0	0	0	4		16	0	0	1	2	2	0	0	3	8
Area 21:..	11	2	0	0	2		7	21	0	0	1	0	0	0	7	5
Area 22:..	0	0	0	0	0		1	29	0	0	0	0	0	0	0	5
Area 23:..	1	0	0	0	0		0	14	0	0	0	0	1	0	0	62
Area 24:..	2	0	4	0	4		21	10	0	0	1	0	0	0	7	10
Area 25:..	5	0	10	0	1		4	23	0	0	0	0	1	0	5	72
Area 26:..	7	0	2	0	3		1	11	0	0	0	0	0	0	4	28
Area 27:..	9	1	4	2	5		11	23	0	0	0	1	1	0	1	21
State Office..	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
AUGUST 1988

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,886	5,513	150	0	8	0	1,971	4	0	350	98	18	0	1,651
Area 1:...	1,176	545	11	0	1	0	142	0		11	4	2		248
Area 2:...	178	51	0	0	0	0	44	0		0	1	0		35
Area 3:...	803	440	7	0	0	0	100	0		3	1	3		32
Area 4:...	313	130	5	0	0	0	39	0		1	1	0		37
Area 5:...	400	141	7	0	0	0	61	0		5	1	2		43
Area 6:...	964	250	6	0	1	0	167	0		6	1	1		150
Area 7:...	137	75	4	0	0	0	12	0		1	0	0		11
Area 8:...	770	439	11	0	0	0	94	0		3	5	3		49
Area 9:...	501	168	1	0	0	0	95	0		4	9	1		89
Area 10:..	376	214	6	0	0	0	44	0		1	2	1		41
Area 11:..	170	51	0	0	0	0	54	0		0	0	0		23
Area 12:..	732	338	15	0	0	0	124	0		4	4	1		68
Area 13:..	273	144	3	0	0	0	54	0		0	2	0		30
Area 14:..	190	48	17	0	0	0	39	0		0	11	0		34
Area 15:..	416	202	6	0	1	0	61	0		0	0	0		84
Area 16:..	388	201	2	0	0	0	35	0		0	14	0		66
Area 17:..	1,383	607	4	0	1	0	206	0		10	3	0		163
Area 18:..	182	82	3	0	0	0	47	0		1	1	0		21
Area 19:..	256	112	9	0	1	0	39	0		0	0	0		26
Area 20:..	493	236	3	0	0	0	67	0		1	13	0		71
Area 21:..	376	188	7	0	2	0	57	4		1	5	0		35
Area 22:..	263	88	1	0	0	0	32	0		1	3	0		78
Area 23:..	291	155	3	0	0	0	24	0		0	1	0		11
Area 24:..	105	27	3	0	0	0	45	0		2	8	0		0
Area 25:..	502	244	5	0	1	0	89	0		8	0	3		38
Area 26:..	265	58	3	0	0	0	86	0		2	6	1		23
Area 27:..	696	279	8	0	0	0	114	0		2	2	0		145
State Office..	287	0	0	0	0	0	0	0		283	0	0		0

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* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
AUGUST 1988
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	963	2	83	3	1	1	140	541	1	32	875	413	68
Area 1:..	56	2	11	0	1	0	15	69	0	6	28	20	4
Area 2:..	32	0	1	0	0	0	0	5	0	1	8	0	0
Area 3:..	35	0	0	0	0	0	16	57	0	6	90	8	5
Area 4:..	12	0	2	0	0	0	1	16	0	0	61	7	1
Area 5:..	25	0	2	0	0	0	3	11	0	1	70	26	2
Area 6:..	108	0	7	0		0	17	0	0	3	189	50	8
Area 7:..	6	0	0	0	0	0	0	3	0	1	23	1	0
Area 8:..	11	0	2	0	0	0	14	46	1	1	85	4	2
Area 9:..	94	0	1	0	0	0	5	18	0	0	13	3	0
Area 10:.	33	0	1	0	0	0	2	4	0	0	13	10	4
Area 11:.	8	0	0	0	0	0	0	3	0	0	21	7	3
Area 12:.	37	0	7	0	0	0	12	33	0	4	18	63	4
Area 13:.	6	0	0	0	0	0	3	19	0	0	8	1	3
Area 14:.	26	0	4	0	0	0	0	1	0	0	0	10	0
Area 15:.	36	0	5	0	0	0	8	10	0	0	0	1	2
Area 16:.	32	0	6	0	0	0	0	10	0	0	20	2	0
Area 17:.	154	0	10	1	0	0	8	117	0	5	0	90	4
Area 18:.	8	0	0	0	0	0	0	1	0	0	12	2	4
Area 19:.	13	0	2	0	0	0	5	3	0	1	26	19	0
Area 20:.	54	0	10	0	0	1	1	24	0	0	0	9	3
Area 21:.	25	0	0	0	0	0	4	3	0	0	1	37	7
Area 22:.	34	0	4	1	0	0	0	18	0	0	0	2	1
Area 23:.	4	0	0	0	0	0	1	0	0	0	77	13	2
Area 24:.	0	0	0	0	0	0	3	2	0	0	15	0	0
Area 25:.	26	0	2	0	0	0	8	6	0	1	65	2	4
Area 26:.	13	0	0	0	0	0	6	29	0	1	19	17	1
Area 27:.	75	0	6	1	0	0	8	33	0	1	12	8	2
State Office.	0	0	0	0	0	0	0	0	0	0	1	1	2

* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
AUGUST 1988

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Older	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	98	9	7	9	14	59	68	6	7	17	0
Area 1:.......	4	1	0	0	0	3	2	1	0	1	
Area 2:.......	0	0	0	0	0	0	0	0	0	0	
Area 3:.......	7	3	0	0	1	3	4	1	2	0	
Area 4:.......	3	2	0	0	1	0	1	2	0	0	
Area 5:.......	3	1	0	0	0	2	2	0	0	1	
Area 6:.......	8	0	0	0	1	7	8	0	0	0	
Area 7:.......	1	0	0	0	0	1	0	1	0	0	
Area 8:.......	11	1	0	2	2	6	5	0	1	5	
Area 9:.......	2	0	0	0	0	2	0	0	1	1	
Area 10:......	1	0	0	0	0	1	1	0	0	0	
Area 11:......	2	0	0	0	1	1	2	0	0	0	
Area 12:......	4	0	0	0	1	3	4	0	0	0	
Area 13:......	4	0	0	0	0	4	2	0	1	1	
Area 14:......	2	0	0	1	0	1	1	0	0	1	
Area 15:......	4	0	1	0	1	2	3	0	0	1	
Area 16:......	1	0	0	0	0	1	1	0	0	0	
Area 17:......	7	0	1	0	0	6	7	0	0	0	
Area 18:......	4	0	0	2	1	1	1	0	0	3	
Area 19:......	2	0	0	1	0	1	2	0	0	0	
Area 20:......	3	0	0	1	0	2	2	1	0	0	
Area 21:......	0	0	0	0	0	0	0	0	0	0	
Area 22:......	2	0	0	0	0	2	2	0	0	0	
Area 23:......	1	0	0	0	0	1	0	0	0	1	
Area 24:......	2	0	0	0	1	1	1	0	0	1	
Area 25:......	7	0	1	1	2	3	6	0	0	1	
Area 26:......	8	0	4	0	0	4	8	0	0	0	
Area 27:......	5	1	0	1	2	1	3	0	2	0	

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
AUGUST 1988

		Age					Reason for Foster Care Closures					
Area	Total	Under 1 Year	1-4	5-8	9-12	13 & Older	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	59	1	5	4	3	46	38	4	1	0	2	14
Area 1:.......	2	0	0	0	0	2	2	0	0	0	0	0
Area 2:.......	1	0	0	0	0	1	0	1	0	0	0	0
Area 3:.......	2	0	0	0	0	2	1	0	0	0	0	1
Area 4:.......	2	0	0	0	0	2	0	1	0	0	0	1
Area 5:.......	5	0	0	0	2	3	3	1	0	0	0	1
Area 6:.......	9	0	0	0	1	8	7	0	0	0	0	2
Area 7:.......	0	0	0	0	0	0	0	0	0	0	0	0
Area 8:.......	2	0	1	1	0	0	2	0	0	0	0	0
Area 9:.......	2	0	1	0	0	1	1	0	0	0	0	1
Area 10:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 11:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 12:......	3	0	0	0	0	3	2	0	0	0	0	1
Area 13:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 14:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 15:......	3	0	0	0	0	3	2	0	0	0	0	1
Area 16:......	3	0	1	0	0	2	1	0	1	0	0	1
Area 17:......	7	0	1	0	0	6	4	1	0	0	0	2
Area 18:......	1	0	0	0	0	1	1	0	0	0	0	0
Area 19:......	8	0	1	2	0	5	6	0	0	0	1	1
Area 20:......	4	0	0	1	0	3	2	0	0	0	1	1
Area 21:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 22:......	1	1	0	0	0	0	0	0	0	0	0	1
Area 23:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 24:......	1	0	0	0	0	1	1	0	0	0	0	0
Area 25:......	0	0	0	0	0	0	0	0	0	0	0	0
Area 26:......	1	0	0	0	0	1	1	0	0	0	0	0
Area 27:......	2	0	0	0	0	2	2	0	0	0	0	0
State Office..	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
AUGUST 1988

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18 & Older	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,934	43	240	215	273	968	195	1,934	1,072	18	844	1,266	662	15	589
Area 1:.......	141	8	15	14	16	72	16	141	52	0	89	95	31	0	64
Area 2:.......	43	1	8	7	9	17	1	43	32	0	11	18	14	0	4
Area 3:.......	99	4	11	9	20	44	11	99	42	0	57	33	12	0	21
Area 4:.......	37	3	2	5	6	17	4	37	20	1	16	18	9	0	9
Area 5:.......	56	2	3	1	10	36	4	56	19	0	37	25	7	0	18
Area 6:.......	160	0	21	9	23	97	10	160	83	0	77	103	49	0	54
Area 7:.......	12	0	0	0	1	8	3	12	4	0	8	9	2	0	7
Area 8:.......	92	3	13	11	14	41	10	92	62	0	30	53	31	0	22
Area 9:.......	93	0	9	9	15	49	11	93	34	0	59	66	21	0	45
Area 10:......	45	0	7	4	2	26	6	45	34	0	11	31	23	0	8
Area 11:......	54	2	7	7	9	25	4	54	24	2	28	30	11	1	18
Area 12:......	121	0	12	8	10	75	16	121	41	3	77	85	16	3	66
Area 13:......	55	0	8	8	4	26	9	55	41	2	12	38	31	2	5
Area 14:......	39	0	5	3	9	21	1	39	34	0	5	32	27	0	5
Area 15:......	59	1	6	5	13	31	3	59	29	0	30	38	16	0	22
Area 16:......	32	1	3	3	1	21	3	32	17	0	15	22	8	0	14
Area 17:......	200	6	25	21	24	104	20	200	91	2	107	146	58	2	86
Area 18:......	46	1	4	6	7	22	6	46	36	0	10	23	17	0	6
Area 19:......	32	1	6	3	8	11	3	32	27	0	5	24	21	0	3
Area 20:......	63	1	9	12	7	31	3	63	48	2	13	53	40	2	11
Area 21:......	58	0	13	8	9	24	4	58	40	0	18	50	33	0	17
Area 22:......	31	0	1	1	3	23	3	31	11	0	20	24	5	0	19
Area 23:......	24	1	0	4	1	15	3	24	15	0	9	14	7	0	7
Area 24:......	44	1	7	6	6	19	5	44	13	0	31	25	4	0	21
Area 25:......	90	1	11	10	17	44	7	90	58	5	27	59	42	4	13
Area 26:......	88	3	13	18	16	25	13	88	80	1	7	62	57	1	4
Area 27:......	120	3	21	23	13	44	16	120	85	0	35	90	70	0	20
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
AUGUST 1988
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	385	272	2	111	226	113	1	112	57	25	0	32	0	0	0	0
Area 1:..	24	17	0	7	15	2	0	13	7	2	0	5				
Area 2:..	12	9	0	3	13	9	0	4	0	0	0	0				
Area 3:..	32	21	0	11	12	4	0	8	22	5	0	17				
Area 4:..	6	4	0	2	4	0	1	3	9	7	0	2				
Area 5:..	22	10	0	12	9	2	0	7	0	0	0	0				
Area 6:..	41	26	0	15	16	8	0	8	0	0	0	0				
Area 7:..	2	2	0	0	1	0	0	1	0	0	0	0				
Area 8:..	21	18	0	3	17	12	0	5	1	1	0	0				
Area 9:..	14	10	0	4	12	3	0	9	1	0	0	1				
Area 10:.	9	7	0	2	5	4	0	1	0	0	0	0				
Area 11:.	9	7	1	1	14	6	0	8	1	0	0	1				
Area 12:.	26	17	0	9	10	8	0	2	0	0	0	0				
Area 13:.	5	4	0	1	8	4	0	4	4	2	0	2				
Area 14:.	5	5	0	0	2	2	0	0	0	0	0	0				
Area 15:.	11	8	0	3	10	5	0	5	0	0	0	0				
Area 16:.	8	8	0	0	2	1	0	1	0	0	0	0				
Area 17:.	41	26	0	15	13	7	0	6	0	0	0	0				
Area 18:.	15	12	0	3	5	4	0	1	3	3	0	0				
Area 19:.	1	1	0	0	7	5	0	2	0	0	0	0				
Area 20:.	10	8	0	2	0	0	0	0	0	0	0	0				
Area 21:.	7	6	0	1	1	1	0	0	0	0	0	0				
Area 22:.	5	5	0	0	2	1	0	1	0	0	0	0				
Area 23:.	5	5	0	0	5	3	0	2	0	0	0	0				
Area 24:.	14	7	0	7	5	2	0	3	0	0	0	0				
Area 25:.	19	13	1	5	12	3	0	9	0	0	0	0				
Area 26:.	13	12	0	1	10	8	0	2	3	3	0	0				
Area 27:.	8	4	0	4	16	9	0	7	6	2	0	4				
State Office..	0	0		0	0	0	0	0	0	0		0				

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
AUGUST 1988

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	21,497	3,465	31	237	134	4,963	382	848	6,538	1,008
Area 1:..	1,729	336	1	11	0	345	57	32	461	31
Area 2:..	389	31	2	0	0	101	24	14	143	1
Area 3:..	1,295	277	0	5	0	164	32	48	426	14
Area 4:..	432	99	0	1	0	86	0	10	160	16
Area 5:..	520	92	0	0	0	62	3	7	285	5
Area 6:..	848	145	10	2	0	223	35	26	205	33
Area 7:..	334	43	0	16	0	105	22	14	108	5
Area 8:..	1,042	272	1	4	1	168	56	14	295	29
Area 9:..	880	95	1	17	0	224	28	47	301	22
Area 10:.	906	134	2	0	0	145	0	22	439	50
Area 11:.	429	33	0	9	0	150	7	31	140	1
Area 12:.	1,498	246	1	0	0	354	12	118	437	101
Area 13:.	540	95	0	1	0	63	19	20	165	95
Area 14:.	391	30	0	0	0	131	0	41	53	24
Area 15:.	573	108	1	27	0	138	8	32	130	23
Area 16:.	816	128	3	0	0	243	0	70	207	42
Area 17:.	1,917	383	0	38	0	247	5	59	646	163
Area 18:.	387	47	0	3	0	178	3	34	53	30
Area 19:.	561	69	0	15	0	187	0	12	183	10
Area 20:.	814	129	0	1	0	383	0	86	44	42
Area 21:.	703	113	0	4	0	265	0	18	186	38
Area 22:.	644	50	0	17	0	94	44	18	255	38
Area 23:.	712	84	4	26	0	239	0	26	251	27
Area 24:.	353	28	0	0	7	98	0	3	102	62
Area 25:.	856	149	0	29	82	68	25	15	354	35
Area 26:.	617	32	4	4	0	197	0	15	156	49
Area 27:.	1,311	217	1	7	44	305	2	16	353	22

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS
AUGUST 1988
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	278	4	2,409	252	6	2	2	61	369	508
Area 1:..	125	0	251	6	0	0	1	6	28	38
Area 2:..	0	0	61	4	3	0	0	0	0	5
Area 3:..	4	0	276	4	0	0	0	10	5	30
Area 4:..	0	0	34	2	0	0	0	0	8	16
Area 5:..	0	0	42	4	0	0	0	0	3	17
Area 6:..	0	0	143	9	1	0	0	0	2	14
Area 7:..	0	0	7	0	0	0	0	0	8	6
Area 8:..	0	0	124	17	0	0	0	3	34	24
Area 9:..	15	1	97	12	0	0	0	0	4	16
Area 10:.	8	0	63	3	0	0	0	0	10	30
Area 11:.	0	1	31	2	0	0	0	0	11	13
Area 12:.	67	0	90	8	0	0	0	12	15	37
Area 13:.	0	0	54	3	0	0	0	5	8	12
Area 14:.	15	0	57	1	1	0	0	2	33	3
Area 15:.	11	0	70	2	1	2	0	1	8	11
Area 16:.	7	0	80	3	0	0	0	7	13	13
Area 17:.	4	0	264	40	0	0	0	2	4	62
Area 18:.	2	1	26	2	0	0	0	1	2	5
Area 19:.	0	0	47	4	0	0	0	0	28	6
Area 20:.	3	0	89	7	0	0	0	0	7	23
Area 21:.	1	0	48	14	0	0	0	1	2	13
Area 22:.	7	0	56	19	0	0	0	0	21	25
Area 23:.	1	0	19	3	0	0	0	0	21	11
Area 24:.	0	0	37	10	0	0	0	0	0	6
Area 25:.	5	1	63	5	0	0	0	3	6	16
Area 26:.	3	0	89	20	0	0	0	0	26	22
Area 27:.	0	0	191	48	0	0	1	8	62	34

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
AUGUST 1988

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,308	2,360	291	189	927	1	340	4,927	20	56	0	87	4,110
Area 1:..	986	258	27	53	53	0	90	376	0	6		3	120
Area 2:..	286	89	6	2	12	0	17	143	2	0		3	12
Area 3:..	640	104	10	5	38	0	23	384	0	4		0	72
Area 4:..	323	88	0	10	9	0	1	140	0	0		0	75
Area 5:..	379	105	14	5	7	0	2	225	0	0		4	17
Area 6:..	521	176	35	10	27	0	32	204	0	0		4	33
Area 7:..	241	77	17	2	10	0	23	88	0	0		2	22
Area 8:..	317	68	12	12	12	0	24	84	1	1		10	93
Area 9:..	648	75	6	1	56	0	30	278	0	1		9	192
Area 10:.	802	23	1	0	18	0	0	422	1	1		0	336
Area 11:.	367	24	0	0	32	0	9	114	3	0		1	184
Area 12:.	805	92	8	9	154	0	13	149	0	24		1	355
Area 13:.	349	122	14	5	19	0	19	147	0	2		4	17
Area 14:.	286	5	3	2	64	0	0	48	0	5		4	155
Area 15:.	349	29	4	7	34	0	7	122	2	7		0	137
Area 16:.	438	14	12	5	71	1	0	70	1	1		2	261
Area 17:.	1,239	62	2	0	55	0	6	501	2	1		9	601
Area 18:.	280	109	11	3	28	0	5	37	1	0		0	86
Area 19:.	389	183	14	12	12	0	0	162	0	0		4	2
Area 20:.	509	101	20	1	74	0	0	9	0	1		4	299
Area 21:.	497	111	34	21	32	0	2	133	1	0		3	160
Area 22:.	342	65	5	3	18	0	26	150	3	0		4	68
Area 23:.	558	78	10	0	28	0	0	221	0	0		0	221
Area 24:.	261	0	0	0	3	0	0	90	0	0		0	168
Area 25:.	299	109	4	6	13	0	8	146	0	2		2	9
Area 26:.	461	100	14	11	27	0	0	142	0	0		12	155
Area 27:.	736	93	8	4	21	0	3	342	3	0		2	260

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
AUGUST 1988

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	12,344	17	128	2	4,569	280	719	5,065	829	246	0	149
Area 1:..	924	1	0	0	309	55	28	376	24	111	0	5
Area 2:..	281	2	0	0	98	17	12	143	1	0	0	4
Area 3:..	603	0	1	0	138	24	33	379	13	4	0	1
Area 4:..	272	0	1	0	85	0	9	152	12	0	0	0
Area 5:..	308	0	0	0	59	2	6	227	5	0	0	2
Area 6:..	511	7	2	0	213	30	20	201	26	0	0	4
Area 7:..	237	0	14	0	95	18	8	95	4	0	0	0
Area 8:..	301	1	2	1	100	30	8	121	19	0	0	4
Area 9:..	630	0	15	0	213	20	44	284	18	14	0	9
Area 10:.	652	2	0	0	143	0	19	415	48	4	0	1
Area 11:.	314	0	5	0	137	7	27	126	1	0	0	2
Area 12:.	792	0	0	0	343	11	107	170	82	62	0	2
Area 13:.	341	0	0	0	59	18	19	154	83	0	0	1
Area 14:.	278	0	0	0	131	0	33	47	21	13	0	0
Area 15:.	343	0	16	0	136	8	26	122	18	10	0	1
Area 16:.	427	3	0	0	225	0	63	79	37	7	0	2
Area 17:.	968	0	12	0	227	4	50	501	126	4	0	20
Area 18:.	277	0	0	0	170	3	28	50	23	2	0	0
Area 19:.	368	0	0	0	171	0	10	163	10	0	0	4
Area 20:.	499	0	0	0	354	0	74	21	31	2	0	3
Area 21:.	484	0	0	0	259	0	17	149	36	1	0	12
Area 22:.	325	0	10	0	76	23	12	138	34	4	0	8
Area 23:.	534	0	20	0	220	0	24	229	22	1	0	2
Area 24:.	250	0	0	0	94	0	3	92	47	0	0	10
Area 25:.	295	0	24	0	65	8	11	147	30	4	0	3
Area 26:.	435	1	1	1	185	0	13	143	42	3	0	17
Area 27:.	695		5	0	264	2	15	341	16	0	0	32

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
AUGUST 1988
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	19	9	4	2	1	0	5	2	1	88	209
Area 1:..	0	0	0	0			0	0	1	1	13
Area 2:..	1	0	0	0			3	0		0	0
Area 3:..	1	0	0	0			0	0		1	8
Area 4:..	1	0	0	0			0	0		1	11
Area 5:..	0	0	0	0			0	0		2	5
Area 6:..	1	0	0	0			1	0		1	5
Area 7:..	0	0	0	0			0	0		1	2
Area 8:..	1	0	0	0			0	0		4	10
Area 9:..	1	1	0	0			0	0		3	8
Area 10:.	0	1	0	0			0	0		1	18
Area 11:.	0	0	0	0			0	0		1	8
Area 12:.	6	0	0	0			0	0		1	8
Area 13:.	1	0	0	0			0	0		0	6
Area 14:.	0	0	0	0			1	0		29	3
Area 15:.	0	0	0	0			0	2		2	2
Area 16:.	1	0	0	0			0	0		7	3
Area 17:.	1	2	1	0	1		0	0		1	18
Area 18:.	0	0	0	0			0	0		0	1
Area 19:.	0	0	0	0			0	0		6	4
Area 20:.	0	1	1	0			0	0		2	10
Area 21:.	0	0	1	0			0	0		0	9
Area 22:.	0	2	0	0			0	0		7	11
Area 23:.	1	0	0	0			0	0		6	9
Area 24:.	0	0	0	0			0	0		0	4
Area 25:.	0	0	0	0			0	0		0	3
Area 26:.	1	0	1	0			0	0		10	17
Area 27:.	2	2	0	2			0	0		1	13

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES
AUGUST 1988

		Day Care Providers						Foster Care for Children*					
Area	Chore Service Providers	In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers	Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Family Homes Active	Foster Family Homes Inactive	Group Homes	Personal Care Homes	Adult Family Care Homes	Adoptive Homes
Total	6,449	127	1,145	234	40	52	19	1,031	106	23	36	584	422
Area 1:..	686	7	99	12	7	4	0	42	3	4	3	16	7
Area 2:..	95	0	23	8	0	0	2	19	2	0	1	9	1
Area 3:..	354	0	44	23	1	2	2	49	4	2	4	44	24
Area 4:..	161	0	31	6	1	2	1	26	1	1	0	13	8
Area 5:..	73	0	15	12	0	1	0	26	5	1	1	10	7
Area 6:..	167	0	19	9	4	3	1	60	9	0	3	17	22
Area 7:..	86	1	21	3	0	0	0	12	1	0	1	8	2
Area 8:..	571	4	72	11	1	5	0	43	8	0	3	11	11
Area 9:..	237	1	41	15	1	1	0	28	4	1	4	36	3
Area 10:.	264	4	51	6	0	4	0	45	7	0	0	21	4
Area 11:.	188	1	8	3	1	1	0	28	0	0	2	29	9
Area 12:.	504	3	49	21	3	2	2	42	7	0	4	73	12
Area 13:.	60	1	41	7	1	1	0	31	9	2	2	9	2
Area 14:.	180	1	15	2	0	0	2	32	4	0	0	27	5
Area 15:.	121	1	24	8	0	3	1	35	4	1	1	20	0
Area 16:.	224	10	57	16	1	1	1	28	3	0	0	38	5
Area 17:.	367	16	73	21	2	3	0	136	9	2	1	38	16
Area 18:.	159	10	35	1	1	2	0	32	6	0	1	19	9
Area 19:.	152	9	26	1	0	2	0	16	3	0	0	10	6
Area 20:.	376	10	80	10	1	0	2	34	0	2	0	52	4
Area 21:.	377	19	81	7	1	4	1	36	2	0	0	18	3
Area 22:.	109	3	32	5	3	1	1	11	2	1	3	13	9
Area 23:.	245	0	44	3	2	3	0	17	1	0	0	14	13
Area 24:.	161	5	37	4	0	0	0	14	0	0	0	4	1
Area 25:.	104	3	37	10	4	5	1	53	4	1	1	15	8
Area 26:.	191	12	26	2	1	1	2	48	0	0	0	11	9
Area 27:.	237	6	64	8	4	1	0	34	8	2	1	9	9
State Office:.	0	0	0	0	0	0	0	54	0	3	0	0	213

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
AUGUST 1988

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,425	$500,895.00	1,037	$108,725.00	3,309	$385,341.00	79	$6,829.00
Area 1:..	445	62,852.00	149	19,745.75	296	43,106.25		
Area 2:..	32	2,944.75	16	1,565.75	15	1,337.00	1	42.00
Area 3:..	385	43,907.50	114	12,186.50	271	31,721.00		
Area 4:..	160	15,897.50	57	5,274.00	101	10,557.00	2	66.50
Area 5:..	136	16,163.00	24	2,730.00	112	13,433.00		
Area 6:..	216	22,416.75	18	2,055.00	156	15,983.25	42	4,378.50
Area 7:..	71	7,036.25	10	824.00	61	6,212.25		
Area 8:..	355	39,987.50	101	11,079.25	254	28,908.25		
Area 9:..	137	12,951.25	29	1,755.25	105	11,020.50	3	175.50
Area 10:.	170	18,034.75	8	896.00	162	17,138.75		
Area 11:.	25	3,287.50	1	140.00	24	3,147.50		
Area 12:.	219	21,746.75	52	4,871.25	167	16,875.50		
Area 13:.	86	8,991.25	41	3,778.50	45	5,212.75		
Area 14:.	37	3,160.75	11	428.75	19	2,376.00	7	356.00
Area 15:.	120	14,332.00	23	3,024.00	97	11,308.00		
Area 16:.	187	21,626.25	7	938.00	179	20,593.25	1	95.00
Area 17:.	465	48,658.25	117	10,453.00	341	37,498.25	7	707.00
Area 18:.	67	5,367.00	7	271.00	60	5,096.00		
Area 19:.	87	10,103.00	2	80.00	85	10,023.00		
Area 20:.	131	20,251.00	30	4,659.00	101	15,592.00		
Area 21:.	102	13,975.25	20	2,206.00	79	11,577.25	3	192.00
Area 22:.	93	7,703.75	29	1,474.75	60	6,076.50	4	152.50
Area 23:.	113	12,109.75	8	539.00	105	11,570.75		
Area 24:.	20	1,838.50	4	392.00	7	782.50	9	664.00
Area 25:.	204	23,945.00	8	1,295.00	196	22,650.00		
Area 26:.	25	2,512.50	13	1,045.00	12	1,467.50		
Area 27:.	337	39,095.25	138	15,018.25	199	24,077.00		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
AUGUST 1988

	Total		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
Area	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,425	$500,895.00	137	$10,632.50	1,926	$223,107.50	2,212	$248,682.00	150	$18,473.00
Area 1:..	445	62,852.00	10	833.00	169	14,560.00	233	43,368.50	33	4,090.50
Area 2:..	32	2,944.75					32	2,944.75		
Area 3:..	385	43,907.50			299	35,868.00	85	7,924.50	1	115.00
Area 4:..	160	15,897.50			92	9,702.00	68	6,195.50		
Area 5:..	136	16,163.00			113	13,132.00	23	3,031.00		
Area 6:..	216	22,416.75			115	11,767.00	69	6,778.75	32	3,871.00
Area 7:..	71	7,036.25			21	2,345.00	50	4,691.25		
Area 8:..	355	39,987.50	2	196.00	222	25,872.00	129	13,629.50	2	290.00
Area 9:..	137	12,951.25	3	336.00	6	1,022.00	125	11,320.25	3	273.00
Area 10:.	170	18,034.75	4	473.00	60	6,209.00	106	11,352.75		
Area 11:.	25	3,287.50			15	1,981.00	8	1,031.50	2	275.00
Area 12:.	219	21,746.75	7	405.00	98	10,838.00	109	10,000.50	5	503.25
Area 13:.	86	8,991.25			22	3,080.00	60	5,830.50	4	80.75
Area 14:.	37	3,160.75			10	1,232.00	27	1,928.75		
Area 15:.	120	14,332.00			51	7,084.00	69	7,248.00		
Area 16:.	187	21,626.25	8	635.00	81	8,099.00	92	12,171.25	6	721.00
Area 17:.	465	48,658.25	25	1,875.50	290	31,787.00	147	14,561.75	3	434.00
Area 18:.	67	5,367.00	9	546.00	11	630.00	46	4,181.00	1	10.00
Area 19:.	87	10,103.00	13	1,225.00	13	1,554.00	61	7,324.00		
Area 20:.	131	20,251.00	10	721.00	9	6,370.00	111	13,020.00	1	140.00
Area 21:.	102	13,975.25	16	1,346.25	3	3,034.00	83	9,595.00		
Area 22:.	93	7,703.75	6	572.50	21	1,848.00	55	3,722.25	11	1,561.00
Area 23:.	113	12,109.75			7	980.00	98	10,600.25	8	529.50
Area 24:.	20	1,838.50	4	139.00	4	327.50	12	1,372.00		
Area 25:.	204	23,945.00	4	345.00	85	10,479.00	105	11,642.00	10	1,479.00
Area 26:.	25	2,512.50	8	520.00			13	1,532.50	4	460.00
Area 27:.	337	39,095.25	8	464.25	109	13,307.00	196	21,684.00	24	3,640.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
AUGUST 1988

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,326	$2,046,930.59	2,162	$622,339.91	1,133	$1,419,753.88	31	$4,836.80
Area 1:..	275	391,727.19	100	236,066.96	175	155,660.23		
Area 2:..	57	10,000.51	57	10,000.51				
Area 3:..	183	139,499.66	91	18,582.34	92	120,917.32		
Area 4:..	174	158,396.57	39	6,361.00	133	151,693.57	2	342.00
Area 5:..	54	12,445.55	53	10,620.55	1	1,825.00		
Area 6:..	215	97,454.76	159	27,605.10	56	69,849.66		
Area 7:..	6	1,342.00	-6	1,342.00				
Area 8:..	194	105,881.38	114	22,164.49	80	83,716.89		
Area 9:..	79	37,218.16	65	14,228.16	14	22,990.00		
Area 10:.	158	34,249.68	63	10,617.04	95	23,632.64		
Area 11:.	57	10,155.03	52	9,228.03			5	927.00
Area 12:.	155	130,383.91	69	12,768.20	86	117,615.71		
Area 13:.	132	67,714.20	82	14,021.18	46	53,114.02	4	579.00
Area 14:.	68	15,041.38	68	15,041.38				
Area 15:.	58	12,040.00	58	12,040.00				
Area 16:.	37	7,314.15	37	7,314.15				
Area 17:.	402	193,706.52	275	59,200.23	123	133,822.29	4	684.00
Area 18:.	69	12,169.47	69	12,169.47				
Area 19:.	66	9,634.24	66	9,634.24				
Area 20:.	98	56,829.26	67	9,544.46	26	46,645.00	5	639.80
Area 21:.	88	14,711.65	88	14,711.65				
Area 22:.	25	10,279.80	21	3,929.80	4	6,350.00		
Area 23:.	80	90,689.85	31	7,248.84	49	83,441.01		
Area 24:.	30	4,559.19	30	4,559.19				
Area 25:.	153	111,258.03	102	19,250.76	42	90,684.27	9	1,323.00
Area 26:.	154	31,274.84	152	30,932.84			2	342.00
Area 27:.	157	39,582.34	148	23,157.34	9	16,425.00		
State Office..	102	241,371.27			102	241,371.27		

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
AUGUST 1988

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	3,373	$2,314,941.54	1,894	$1,441,639.61	1,432	$605,290.98	47	$268,010.95
Area 1:..	277	486,630.19	153	346,524.06	122	45,203.13	2	94,903.00
Area 2:..	57	10,000.51	46	8,560.91	11	1,439.60		
Area 3:..	183	162,966.36	98	79,189.89	85	60,309.77		23,466.70
Area 4:..	175	168,203.06	110	111,414.66	64	46,981.91	1	9,806.49
Area 5:..	54	21,945.55	34	8,568.67	20	3,876.88		9,500.00
Area 6:..	221	122,475.36	124	64,934.29	91	32,520.47	6	25,020.60
Area 7:..	6	1,342.00	4	842.00	2	500.00		
Area 8:..	200	133,545.90	85	37,454.87	109	68,426.51	6	27,664.52
Area 9:..	79	37,443.16	42	22,251.16	37	14,967.00		225.00
Area 10:.	160	59,286.32	101	19,100.21	57	15,149.47	2	25,036.64
Area 11:.	57	10,155.03	41	7,027.03	16	3,128.00		
Area 12:.	155	140,183.91	104	119,313.67	51	11,070.24		9,800.00
Area 13:.	137	68,888.20	56	31,506.70	76	36,207.50	5	1,174.00
Area 14:.	68	15,041.38	42	9,315.14	26	5,726.24		
Area 15:.	62	12,785.00	27	6,542.58	31	5,497.42	4	745.00
Area 16:.	37	7,464.15	12	2,298.98	25	5,015.17		150.00
Area 17:.	402	209,866.52	295	145,382.34	107	48,324.18		16,160.00
Area 18:.	72	12,672.47	26	4,530.75	43	7,638.72	3	503.00
Area 19:.	68	10,297.24	43	5,813.39	23	3,820.85	2	663.00
Area 20:.	98	56,829.26	47	32,300.65	51	24,528.61		
Area 21:.	92	15,990.65	33	5,327.17	55	9,384.48	~~4~~	1,279.00
Area 22:.	27	10,882.80	8	4,347.00	17	5,932.80	2	603.00
Area 23:.	80	90,789.85	47	60,629.78	33	30,060.07		100.00
Area 24:.	30	4,559.19	20	3,933.09	10	626.10		
Area 25:.	161	122,388.03	82	69,292.51	71	41,965.52	8	11,130.00
Area 26:.	154	40,974.84	65	13,589.42	89	17,685.42		9,700.00
Area 27:.	159	39,963.34	74	21,866.40	83	17,715.94	2	381.00
State Office:.	102	241,371.27	75	199,782.29	27	41,588.98		

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
AUGUST 1988

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	3,326	$2,046,930.59	$615.43	2,193	$627,176.71	$285.99	1,133	$1,419,753.88	$1,253.09
State Funds	1,894	1,441,639.61	761.16	1,148	465,485.95	405.48	746	976,153.66	1,308.52
AFDC - FC	1,432	605,290.98	422.69	1,045	161,690.76	154.73	387	443,600.22	1,146.25

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* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
AUGUST 1988

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,481	$564,548.79	$ 87.11	5,105	$434,614.84	$ 85.14	928	$76,423.61	$ 82.35	422	$49,582.09	$117.49	26	$3,928.25
Area 1:..	447	42,590.05	95.28	347	29,989.72	86.43	39	6,084.45	156.01	61	6,515.88	106.82		
Area 2:..	136	13,036.19	95.85	93	8,519.22	91.60	14	1,068.94	76.35	27	3,070.03	113.70	2	378.00
Area 3:..	263	25,891.68	98.45	170	16,585.88	97.56	50	4,035.60	80.71	42	5,042.20	120.05	1	228.00
Area 4:..	107	9,346.84	87.35	95	7,468.12	78.61	11	1,639.47	149.04				1	239.25
Area 5:..	74	6,360.34	85.95	63	5,444.34	86.42	7	452.00	64.57	4	464.00	116.00		
Area 6:..	317	28,268.06	89.17	250	21,133.22	84.53	29	2,436.47	84.02	38	4,648.37	122.33		50.00
Area 7:..	152	13,300.44	87.50	114	8,876.48	77.86	14	1,235.56	88.25	24	3,188.40	132.85		
Area 8:..	252	26,423.45	104.85	173	17,967.29	103.86	14	1,002.05	71.58	65	7,454.11	114.68		
Area 9:..	307	28,204.17	91.87	231	20,795.40	90.02	48	3,993.92	83.21	28	3,414.85	121.96		
Area 10:.	173	13,309.47	76.93	149	11,122.90	74.65	24	2,186.57	91.11					
Area 11:.	198	14,468.64	73.07	153	10,784.95	70.49	37	2,597.10	70.19	8	1,086.59	135.82		
Area 12:.	520	45,856.88	88.19	368	33,686.89	91.54	135	10,313.79	76.40	14	1,590.95	113.64	3	265.25
Area 13:.	112	9,471.03	84.56	66	5,510.17	83.49	26	1,922.79	73.95	20	2,038.07	101.90		
Area 14:.	175	13,169.75	75.26	130	9,905.79	76.20	44	3,024.71	68.74				1	239.25
Area 15:.	177	14,619.76	82.60	131	10,387.55	79.29	35	2,727.39	77.93	9	1,340.57	148.95	2	164.25
Area 16:.	327	28,107.25	85.95	250	21,792.24	87.17	76	5,684.51	74.80				1	630.50
Area 17:.	324	27,325.94	84.34	254	21,551.69	84.85	65	5,059.25	77.83	5	715.00	143.00		
Area 18:.	215	16,279.37	75.72	179	13,247.49	74.01	33	2,708.88	82.09	3	323.00	107.67		
Area 19:.	221	17,389.41	78.69	206	16,318.37	79.22	15	1,071.04	71.40					
Area 20:.	494	42,692.25	86.42	398	34,464.81	86.60	87	7,201.69	82.78				9	1,025.75
Area 21:.	281	24,871.40	88.51	266	23,331.40	87.71	15	1,540.00	102.67					
Area 22:.	160	15,677.96	97.99	96	8,336.89	86.84	17	1,412.00	83.06	44	5,474.07	124.41	3	455.00
Area 23:.	298	22,484.83	75.45	263	19,898.43	75.66	35	2,586.40	73.90					
Area 24:.	99	8,669.67	87.57	96	8,431.67	87.83	3	238.00	79.33					
Area 25:.	117	10,907.34	93.23	69	6,148.66	89.11	18	1,496.10	83.12	27	3,009.58	111.47	3	253.00
Area 26:.	193	15,862.14	82.19	180	15,009.14	83.38	13	853.00	65.62					
Area 27:.	342	29,964.48	87.62	315	27,906.13	88.59	24	1,851.93	77.16	3	206.42	68.81		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
AUGUST 1988

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect					Abuse		Neglect						
		Open	Not Open	Open	Not Open	No. Abuse	No. Neglect		Open	Not Open	Open	Not Open					
Total	1,284	103	203	97	311	247	323	1,220	65	221	63	242	629	1,199	7,769	1,305	9,074
Area 1:.....	107	8	12	17	21	16	33	73	7	13	10	21	22	71	613	109	722
Area 2:.....	12	1		1	1	6	3	32	3	10	2	8	9	18	130	26	156
Area 3:.....	69	3	16	4	10	22	14	103	2	10	3	4	84	120	436	52	488
Area 4:.....	12		4		3	2	3	1		1				5	77	8	85
Area 5:.....	33	4	7		8	9	5	5		3			2	16	208	22	230
Area 6:.....	93	12	12	10	17	17	25	131	2	26	4	38	61	103	532	121	653
Area 7:.....	20		4		2	6	8	4		1			3	17	68	7	75
Area 8:.....	75	1	4	1	3	32	34	192	13	24	8	16	131	197	576	70	646
Area 9:.....	38	3	9	3	12	9	2	11		2	1	3	5	16	225	33	258
Area 10:.....	18		1	1	6	2	8	26	1	6	6	3	10	20	176	24	200
Area 11:.....	18		5	5	5	1	2	2				2		3	94	17	111
Area 12:.....	62	2	5	1	14	17	23	203	16	43	13	49	82	122	454	143	597
Area 13:.....	29	1	10		8	4	6						–	10	233	19	252
Area 14:.....	15	1		1	4	5	4	2				2		9	97	8	105
Area 15:.....	49	4	13	2	18	5	7	10	1	3		6		12	259	47	306
Area 16:.....	63	9	12	5	22	6	9	38	3	9	1	9	16	31	257	70	327
Area 17:.....	176	19	31	28	44	21	33	35	4	7	6	16	2	56	845	155	1,000
Area 18:.....	21	1	5	1	7	4	3	4		3		1		7	155	18	173
Area 19:.....	36	2	7	2	10	7	8	18	1	8		2	7	22	150	32	182
Area 20:.....	31	1			2	15	13	71		2		3	66	94	142	8	150
Area 21:.....	37	2	8	2	17	1	7	26		6	1	7	12	20	273	43	316
Area 22:.....	20	2	1	1	7	3	6	13	3	4	2	4		9	148	24	172
Area 23:.....	15	2	3		10			2		2					126	17	143
Area 24:.....	30		2		2	11	15	49		5		7	37	63	223	16	239
Area 25:.....	67	3	15	3	28	7	11	25		4		13	8	26	451	66	517
Area 26:.....	78	4	8	4	21	11	30	73	8	23	5	24	13	54	505	97	602
Area 27:.....	60	18	9	5	9	8	11	71	1	6	1	4	59	78	316	53	369

TABLE 34
DIVISION OF SOCIAL SERVICES
MEDICAID WAIVER
AUGUST 1988

Service	Total	Department of Human Services			Coordinating Council for Independent Living	Upper Potomac Area Agency on Aging			
		Area 1	Area 3	Area 17	Area 10	Area 4	Area 5	Area 11	Total Upper Potomac Area Agency on Aging
Total									
Clients..........	502	49	38	171	104	31	60	49	140
Amount...........	$273,063.35	$24,681.60	$8,871.50	$118,668.75	$48,877.50	$15,531.00	$23,527.00	$32,906.00	$71,964.00
Average Amount...	$ 543.95	$ 503.71	$ 233.46	$ 693.97	$ 469.98	$ 501.00	$ 392.12	$ 671.55	$ 514.03
Chore Services									
Clients..........	194	29	29	48	61	6	10	11	27
Amount...........	$ 23,832.50	$ 3,965.00	$3,740.00	$ 6,670.00	$ 6,037.50	$ 475.00	$ 1,295.00	$ 1,650.00	$ 3,420.00
Average Amount...	$ 122.85	$ 136.72	$ 128.97	$ 138.96	$ 98.98	$ 79.17	$ 129.50	$ 150.00	$ 126.67
Homemaker Services									
Clients..........	493	29	44	186	99	32	57	46	135
Amount...........	$249,230.85	$20,716.60	$5,131.50	$111,998.75	$42,840.00	$15,056.00	$22,232.00	$31,256.00	$68,544.00
Average Amount...	$ 505.54	$ 714.37	$ 116.63	$ 602.14	$ 432.73	$ 470.50	$ 390.04	$ 679.48	$ 507.73
Case Management*									
Clients..........									
Amount...........									
Average Amount...									

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

* Case Management Statistics are reported on a quarterly basis.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of Public Assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of fraility or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community Delinquency Services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling Services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day Care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVI

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home Management Services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth Services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age 18 and who are experiencing problems coping in the home, the school and/or the community environment.